AGENDA ROCKY POINT PUBLIC SCHOOLS BOARD OF EDUCATION MEETING March 18, 2013

I	Meeting called to Ord	er:		
Presen	Diane Burke, V John Lessler, Ti Kathleen Hegge Scott Reh, Trus Michael F. Ring Deborah De Lu Gregory Hilton, Susan Wilson, I Patricia Jones, I	ice President rustee ers, Trustee tee g, Ed.D., Super ca, Ed.D., Assi , School Busine Executive Direc	ntendent of Schools stant Superintendent ess Official etor for Educational Se	rvices
Execu	tive Session			
At	p.m. moti s			Executive Session to
	Motion	2 nd	Vote	
The B	oard returned to Open	Session at		p.m.
Pledge	e of Allegiance			
•	Superintendent's Rep	ort		
II	Minutes			
	RESOLVED, that the ed as presented: Februa		following Board of Ed	ucation Meeting be
	Motion	2 nd	Vote	_
III	Treasurer's Ro	eports		
	RESOLVED, that the of February 2013 as pre		ation accepts the Treas	surer's Reports for the
	Motion	2 nd	Vote	

IV Extra-Classroom Activity Account Treasurer Report

	DLVED, that the Boport for the month of		tion accepts the Extra Classroom Activity 3 as presented.
	Motion	2 nd	Vote
\mathbf{v}	Financial Reports	5	
	OLVED, that the Boruary 2013 as preser		tion accepts the Financial Reports for the
	Motion	2 nd	Vote
VI	Budget Transfer	Summary – F	Sebruary 2013
	· -		ation of the Superintendent of Schools, 13 Budget Transfer Summary Report.
	Motion	2 nd	Vote
VII	Internal Claims A	Audit Report	- February 2013
			ation of the Superintendent of Schools, 13 Internal Claims Audit Report.
	Motion	2 nd	Vote
VIII	Limited Income I	Disability Tax	Exemption-2013 Tax Year
the Board of		the change to	ation of the Superintendent of Schools, the Limited Income Disability Tax ncome schedule.
	Motion	2 nd	Vote
IX	Inactive Extra-Cl	assroom Clul	bs
the Board of	Education approves	the following	ation of the Superintendent of Schools, attached list of inactive extra-classroom I to the Student Council account.
	Motion	2 nd	Vote
X	2011/2012 Capita Bid Rejection	l Improveme	nt – Phase 3 Toilet Reconstruction –

	ducation rejects the n (Rocky Point High	-	•	
	Motion	2 nd	Vote	
XI	2013-2014 BOCE Contracts	S Cooperative	Bidding Servi	ces Purchasing
the Rocky Poir Cooperative B	nt Board of Educati idding Services Pu	on approves the chasing Contra	e resolution to pacts for the 2013	erintendent of Schools, participate in the BOCES 3-2014 fiscal year on an ve Bidding Program
	Motion	2 nd	Vote	
XII	Application for C Cosmetology	areer and Tec	hnical Educati	ion Program Approval –
the Board of E Program – Cos	ducation approves	the application thorizes the Pre	for Career and esident of the B	erintendent of Schools, Technical Education oard of Education to
	Motion	_2 nd	_Vote	
XIII	Adoption of the R Plan	Revised and Up	odated Next ST	TEP Five Year Strategic
the Board of E				erintendent of Schools, EP Five Year Strategic
	Motion	_2 nd	_Vote	
XIV	Rocky Point PTA	Donation – F	JC Library Bo	oks
				erintendent of Schools, Rocky Point PTA.
		•		District hereby approves, increase the general fund

budget by \$1,488.23 as a result of the donation from the Rocky Point PTA.

BE IT RESOLVED, that upon the recommendation of the Superintendent of Schools,

BE IT FURTHER RESOLVED, that the following budget code be adjusted to reflect said increase:

A 261	0 485 01 0000						
	Motion	2 nd	Vote				
XV	George Reh Men	norial Schola	arship				
the Board of l Scholarship a	Education approves	the establish fined on the a	dation of the Superintendent of Schools, ment of the George Reh Memorial ttached and accepts the scholarship				
	Motion	2 nd	Vote				
XVI			olic Vote on May 21, 2013 the Creation of vn as Capital Reserve Fund 2013	f			
be established designated "C for future cap reconstruction the acquisition the District; the District; the district earning fund balances	BE IT HEREBY RESOLVED, that a new Capital Reserve Fund is hereby authorized to be established in accordance with the provisions of Education Law Section 3651, to be designated "Capital Reserve Fund 2013" (the Fund) for the purpose of providing moneys for future capital improvements, including but not limited to: construction, reconstruction, alteration and improvements to District facilities and the sites thereof; and the acquisition of vehicles, and other equipment, furnishings, machinery, apparatus for the District; the probable term of said Fund will not exceed ten (10) years from the date of its establishment; the ultimate principal amount therein to total \$10,000,000, plus interest earnings thereon; with such principal amount to be provided from unassigned fund balances in the District's General Fund in the current and future fiscal years, sufficient to fund said \$10,000,000 principal amount.						
	Motion	2 nd	Vote				
XVII	Committees on S Recommendation	-	ntion/Preschool Special Education				
the Board of	Education votes to a	arrange for ap	dation of the Superintendent of Schools, propriate services pursuant to the Schedule 3-18-13 B.				
	Motion	2 nd	Vote				
XVIII	Memorandum of Rocky Point Tea		between the Board of Education and the	e			

Memorandum of Agreement between the District and the Rocky Point Teachers' Association for the purpose of granting sick bank days to a tenured teacher as set forth in Article XVII, Section 2 of the Collective Bargaining Agreement between the Rocky Point Union Free School District and the Rocky Point Teachers' Association and hereby agrees to waive the application and approval process set forth within, as per the attached. Motion_____2nd_____Vote____ Settlement Agreement and Release between the Rocky Point Board of XIX **Education and Tamara Hicks-Llewellyn BE IT RESOLVED**, that upon the recommendation of the Superintendent of Schools, the Board of Education enters into a Settlement Agreement and Release with Tamara Hicks-Llewellyn Motion_____2nd_____Vote____ XX **Appointment of Plant Facilities Administrator BE IT RESOLVED** that the Board of education of the Rocky Point UFSD approves the employment agreement between the Board of education and Christopher Malone, Plant Facilities Administrator, from March 20, 2013 through June 30, 2013 and authorizes the President of the Board of Education to execute same on behalf of the Board of Education. Motion_____2nd_____Vote____ XXI Personnel **BE IT RESOLVED,** that upon the recommendation of the Superintendent of Schools, the Board of Education accepts the attached Personnel changes. Motion_____2nd____Vote____ At P.M. motion made and seconded to go into executive session to discuss particular personnel matters. Motion______Vote____ Adjournment I move that the Board of Education adjourns the meeting at P.M. Motion______2nd______Vote_____

BE IT RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education authorizes the President of the Board of Education to execute a

MINUTES ROCKY POINT PUBLIC SCHOOLS BOARD OF EDUCATION MEETING February 13, 2013

Mr. Nofi called the meeting to order at 7:05 P.M. in the library of the Frank J. Carasiti Elementary School.

Present: Michael Nofi, President

Diane Burke, Vice President Kathleen Heggers, Trustee

Scott Reh, Trustee

Michael F. Ring, Ed.D., Superintendent of Schools

Gregory Hilton, School Business Official

Susan Wilson, Executive Director for Educational Services

Patricia Jones, District Clerk

Absent: John Lessler, Trustee

Deborah De Luca, Ed.D., Assistant Superintendent

Pledge of Allegiance

Mr. Nofi invited Dr. Ring to begin with the Superintendent's Report.

SUPERINTENDENT'S REPORT

Referencing the intensity of the past weekend snowstorm, Dr. Ring extended his gratitude to Mr. Hilton, Mr. Drenckhahn and the custodial staff for the phenomenal efforts they put forth in order to clear away and clean up the unprecedented amount of snowfall.

Dr. Ring invited Mr. DeBenedetto to the microphone to begin the building principal reports.

Mr. John DeBenedetto, Principal, Rocky Point High School

- Second semester report cards have been posted to the parent portal.
- The annual Patriotic Concert was held on February 5th. The concert was hosted by the high school orchestra, 9th, 10th, 11th and 12th grade bands and the high school chorus. Also performing at the concert was the 8th grade chorus and the 5th grade High Notes Select Chorus.
- Students will view an assembly program entitled "Stories of Substance." A series
 of vignettes will touch upon issues facing teenagers such as bullying, substance
 abuse and distracted driving.
- This year's musical production is "Guys and Dolls." The students will perform a special production for senior citizens on February 27th. General performances are scheduled for February 28th through March 1st.

- Inspired by their teacher's personal reflection essays regarding the Sandy Hook tragedy, students Sarah Whitworth and Rachel Dwyer created "Peace Week." Students and staff participated through writings on post-it notes reflecting ways to be more peaceful. The post-it notes were then displayed in the main lobby of the high school. The post-it notes were surrounded by paper snowflakes created by the student body in support for the Sandy Hook Elementary School.
- On February 1st the advanced level French students hosted a middle school French Day for sixth graders. Through a series of activities, sixth grade students were exposed to all things French, including French cuisine.
- The Wrestling team has been named League VI champions.
- The Junior Varsity Cheerleaders defended their title and won the LICCA Long Island Championship. The Varsity Cheerleading team just returned from the UCA Nationals held in Orlando. Mr. DeBenedetto voiced his pride for their hard work and dedication to the sport.
- The Girls Winter Track team competed in the small school County Championship and placed in the shot put and 4x200 relay.
- The Boys Varsity Basketball team made the playoffs scheduled for February 14, 2013.

Dr. Scott O'Brien, Principal, Rocky Point Middle School

- Report cards have been posted to the parent portal.
- Tryouts for this year's play, *The Little Mermaid*, *Jr*., have been completed. Performances will begin in March.
- Dr. O'Brien thanked Mr. DeBenedetto and the high school students for hosting French Day. Special thanks to Ms. Daly and her students for participating in this event
- The Rocky Point Middle School Robotics Club participated in the "9th Annual First Lego League Qualifier Tournament." Thirty-six teams competed at Central Islip High School during a two day tournament for a limited number of slots in the "Championship Tournament" to be held in March at Longwood High School. Each team designed a robot to complete multiple tasks on a predetermined field map and presented a solution to a panel of judges for difficulties affecting our senior citizens. Dr. O'Brien proudly announced that the Rocky Point "Radical Robotix" team took home the 2nd place "Champion Award." This award is the most prestigious award of the First Lego League.
- All 6th, 7th and 8th grade students will participate in an assembly presentation by Detective Graziano of the Suffolk County Cyber Crimes Unit. Detective Graziano will speak to the students about internet safety and cyber bullying with the most up-to-date information about how to stay safe while using the internet.
- Due to this week's inclement weather, an abbreviated edition of Spirit Week was sponsored by the student government.
- Parent orientation for incoming sixth grade students is scheduled for March 7th at 6:30 PM in the high school auditorium. Current fifth graders will be visiting the middle school later this year for the student portion of the sixth grade orientation.

Ms. Linda Towlen, Principal, Joseph A. Edgar School

- JAE students participated in different PARP activities during the last week of January and the first week of February. Ms. Towlen thanked the PTA for organizing the event.
- The High Notes Select Chorus performed in the Patriotic Concert at the high school on February 5th. Ms. Towlen thanked Mr. Knapp and the singers for all their hard work and the wonderful performance.
- On February 7th, the annual Jump Rope for Heart fundraiser was held. The students raised \$9,065.76. Student Ken Massa was this year's top fund raiser. Ms. Towlen thanked Ms. Amoscato, Ms. Famighetti and Mr. Camarda for organizing the annual event.
- The Student Council collected 1,170 cans of soup for the first "Souper Bowl." Students in Mrs. Marte's class collected the most cans (158) and were acknowledged with a bagel breakfast. The soup was donated to a local charity.
- The Technology Club created videos for entry into "Next Vista's Mountains of Creativity" video contest. Fifth grader, Kayla Smith, has been named a finalist. Special thanks to Ms. Varriale for her work with the club.
- Ms. Towlen wished everyone a restful and enjoyable mid-winter recess and encouraged all to take the time to read a good book.

Mrs. Virginia Kelly-Gibbons, Principal, Frank J. Carasiti Elementary School

- The PARP program began during the month of February with the theme "Read Around the World." Each night the students read with a parent or special family member. Following daily announcements, team standings were announced.
- Author and illustrator, Peter Catalanotto, joined the students for two assemblies.
 The students enjoyed learning about his development of story ideas and his pointers on drawing like an illustrator.
- Story night was successful. Parents and children came to hear Mrs. Kelly-Gibbons and Dr. Herbert read fairy tales, followed by chocolate milk and cookies served in the kitchen by their teachers. Mrs. Kelly-Gibbons thanked the teachers for their participation in this event and offered a special thank you to the PTA for all its hard work making PARP so successful.
- Mrs. Kelly-Gibbons acknowledged Mrs. Adamski for her involvement with the KIN program for which \$650.00 was raised through "stickergrams."
- Mrs. Kelly-Gibbons encouraged her students to enjoy a good book during the mid-winter recess.

Mr. Nofi thanked the building principals for their reports.

Mr. Nofi opened the floor to questions and/or comments from meeting attendees.

 Justine Kotarski asked for clarification of the early dismissal information announcement that was made on Friday afternoon. Ms. Kotarski expressed her view that the announcement was misleading and as a result she was not at the bus stop when her child was being dropped off several minutes earlier than she expected. Dr. Ring responded that he was responsible for the early dismissal message released to parents. Dr. Ring explained that the fifteen minute early dismissal pertained to the high school and middle school only in an effort to ensure the FJC and JAE buses would be on time and not unduly delayed. Following continued discussion between Ms. Kotarski and Dr. Ring concerning the matter, Dr. Ring cited the inability of administration to control the time it takes the buses to travel in inclement weather to the inclement bus stops that are utilized during these weather conditions and that in these instances busses may be earlier or later than times scheduled for regular bus stops.

Donna Masterson addressed the board with her concerns regarding additional security in the buildings, particularly after normal school hours when the buildings are being used by community programs. Ms. Masterson asked the board what actions were being considered to obtain additional security in the schools. Mr. Nofi responded that the administration was presently reviewing current and augmented security measures and that the administration would present its findings to the board for further review. Mrs. Heggers expressed her understanding of Ms. Masterson's security concerns and the after-school building usage protocols. Mrs. Burke offered that she was not of the opinion that one person seated at a front door was the answer. Mr. Nofi commented that it is the district's responsibility to secure the safety of the students during the school day and that it was the responsibility of the coaches to monitor security of the students after hours. Mr. Nofi reviewed options for the district, including not opening the buildings for community use after hours. Mr. Nofi remarked that the safety of the students is of the utmost importance to the board and administration, Mr. Nofi thanked Ms. Masterson for her well stated concerns.

There were no other questions or comments. Mr. Nofi reminded meeting attendees they would have another opportunity to speak at the end of the meeting.

MINUTES

Upon a motion made by Scott Reh and seconded by Kathleen Heggers, the following resolution was offered:

BE IT RESOLVED, that the Minutes of the following Board of Education Meeting be accepted as presented: Regular Meeting, January 14, 2013.

All in favor - Motion carried 4-0

TREASURER'S REPORT

Upon a motion made by Kathleen Heggers and seconded by Diane Burke, the following resolution was offered:

BE IT RESOLVED, that the Board of Education accepts the Treasurer's Report for the month of January 2013 as presented.

All in favor – Motion carried 4-0

EXTRA-CLASSROOM ACTIVITY ACCOUNT TREASURER REPORT

Upon a motion made by Diane Burke and seconded by Scott Reh, the following resolution was offered:

BE IT RESOLVED, that the Board of Education accepts the Extra Classroom Activity Treasurer Report for the month of January 2013 as presented.

All in favor - Motion carried 4-0

FINANCIAL REPORTS

Upon a motion made by Scott Reh and seconded by Kathleen Heggers, the following resolution was offered:

BE IT RESOLVED, that the Board of Education accepts the Financial Reports for the month of January 2013 as presented.

All in favor – Motion carried 4-0

BUDGET TRANSFER SUMMARY – JANUARY 2013

Upon a motion made by Kathleen Heggers and seconded by Diane Burke, the following resolution was offered:

BE IT RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education accepts the January 2013 Budget Transfer Summary Report.

All in favor – Motion carried 4-0

INTERNAL CLAIMS AUDIT REPORT - JANUARY 2013

Upon a motion made by Diane Burke and seconded by Scott Reh, the following resolution was offered:

BE IT RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education accepts the January 2013 Internal Claims Audit Report.

All in favor – Motion carried 4-0

MEDICAID CONSULTANT SERVICES CONTRACT – SIVIC SOLUTIONS GROUP, LLC

Upon a motion made by Scott Reh and seconded by Kathleen Heggers, the following resolution was offered:

BE IT RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education authorizes the President of the Board of Education to enter into an agreement with Sivic Solutions Group, LLC for Medicaid consultant services for the period of January 1, 2013 through June 30, 2013.

All in favor – Motion carried 4-0

SURPLUS TEXTBOOKS

Upon a motion made by Kathleen Heggers and seconded by Diane Burke, the following resolution was offered:

BE IT RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education approves for surplus the following attached list of textbooks.

All in favor – Motion carried 4-0

SURPLUS ITEMS

Upon a motion made by Diane Burke and seconded by Scott Reh, the following resolution was offered:

BE IT RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education approves for surplus the following attached list of surplus equipment.

All in favor – Motion carried 4-0

SALE OF 1995 FORD F-350 RACK TRUCK

Upon a motion made by Scott Reh and seconded by Kathleen Heggers, the following resolution was offered:

BE IT RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education approves the sale of the 1995 Ford F-350 Rack Truck, VIN Number 1FDKF37H5SNB44 for \$2,550.00, the highest bid, through Auctions International, Inc.

All in favor – Motion carried 4-0

SALE OF 1999 DODGE RAM 250 PICK-UP TRUCK (RE-BID)

Upon a motion made by Kathleen Heggers and seconded by Diane Burke, the following resolution was offered:

BE IT RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education approves the sale of the 1999 Dodge Ram 250 Pick-Up Truck, VIN Number 3B7KF26Z4XM559664 for \$1,125.00, the highest bid, through Auctions International, Inc.

All in favor – Motion carried 4-0

RESOLUTION TO APPROVE THE PROPERTY TAX CAP FORM

Upon a motion made by Diane Burke and seconded by Scott Reh, the following resolution was offered.

BE IT RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education approves the Rocky Point Union Free School District Property Tax Cap Form, as attached.

All in favor – Motion carried 4-0

DONATIONS FROM ROCKY POINT PTA AND ROCKY POINT ATHLETIC BOOSTER CLUB – "STORIES OF SUBSTANCE" PROGRAM

Upon a motion made by Scott Reh and seconded by Kathleen Heggers, the following resolution was offered:

BE IT RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education accepts the \$1,000.00 donation from the Rocky Point PTA and the \$200.00 donation from the Rocky Point Athletic Booster Club for the "Stories of Substance" Program.

BE IT RESOLVED, that the Rocky Point Union Free School District hereby approves, upon the recommendation of the Superintendent of Schools, to increase the general fund budget by \$1,200.00 as a result of the donation from the Rocky Point PTA and the Rocky Point Athletic Booster Club.

BE IT FURTHER RESOLVED, that the following budget code be adjusted to reflect said increase:

A 2110 490 04 0000

\$1,200.00

All in favor – Motion carried 4-0

Mr. Nofi thanked the PTA and the Booster Club for this generous donation.

DONATION FROM ROCKY POINT ATHLETIC BOOSTER CLUB FOR CHALLENGE DAY

Upon a motion made by Kathleen Heggers and seconded by Diane Burke, the following resolution was offered:

BE IT RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education accepts the \$100.00 donation from the Rocky Point Athletic Booster Club for Challenge Day.

Motion carried - 4-0

Mr. Nofi thanked the Booster Club for the donation.

DONATION FROM ROCKY POINT PTA – AUTHOR VISIT (FJC)

Upon a motion made by Diane Burke and seconded by Scott Reh, the following resolution was offered:

BE IT RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education accepts the \$775.13 donation from the Rocky Point PTA for author Peter Catalanotto's program, "Writing and Illustrating Books for Children, at the Frank J. Carasiti Elementary School.

BE IT RESOLVED, that the Rocky Point Union Free School District hereby approves, upon the recommendation of the Superintendent of Schools, to increase the general fund budget by \$775.13 as a result of the donation from the Rocky Point PTA.

BE IT FURTHER RESOLVED, that the following budget code be adjusted to reflect said increase:

A 2110 490 04 0000 \$775.13

All in favor – Motion carried 4-0

Mr. Nofi expressed his gratitude to the PTA for the donation.

BUDGET VOTE AND TRUSTEE ELECTION

Upon a motion made by Scott Reh and seconded by Kathleen Heggers, the following resolution was offered:

BE IT RESOLVED, that upon the recommendation of the Superintendent of Schools, the Annual Budget Vote and Trustee Election in the Rocky Point School District, Town of Brookhaven, Suffolk County, New York be held on Tuesday, May 21, 2013 from 7:00 A.M. to 9:00 P.M., and further

BE IT RESOLVED, that pursuant to Section 2017 of the Education Law, a Public Hearing for the purpose of discussion of the expenditure of funds and the budgeting thereof be held at 5:30 PM on May 7, 2013 at the Frank J. Carasiti Elementary School, Rocky Point, New York and further

BE IT RESOLVED, that Legal Notice of the Public Hearing, as required by law, be published in the *LONG ISLAND BUSINESS NEWS*, on April 5, April 19, April 26, and May 3, and in *THE VILLAGE BEACON RECORD* on April 4, April 18, April 25, and May 2 and further

BE IT RESOLVED, the Legal Notice of the Annual Budget Vote and Trustee Election, as required by law, be published in the *LONG ISLAND BUSINESS NEWS* on April 5, April 19, April 26, and May 3 and in *THE VILLAGE BEACON RECORD* on April 4, April 18, April 25, and May 2 and further

BE IT RESOLVED, that the following school is hereby designated as polling place:

Polling and Registration Place:

Rocky Point High School Gymnasium

BE IT RESOLVED, that the Board of Education, in addition to the legal publication in four editions of each of the two above-mentioned newspapers, will send a notice with all information relative to the date and time of election to all residents and taxpayers within the District, and further

BE IT RESOLVED, that the residents of the Rocky Point School District may register to vote for School District Elections at the office of the District Clerk between the hours of 9:00 AM and 3:00 PM on any day that the office is open, and in the evening on May 14, 2013 until 9:00 PM. However, such registration will not take place less than five (5) days preceding any School District Election, and further

BE IT RESOLVED, that the District Clerk be authorized to assign the necessary personnel to function as Election Inspectors, and further

BE IT RESOLVED, that the final tally of votes shall be held at the Rocky Point High School, 82 Rocky Point-Yaphank Road, Rocky Point, New York at 9:00 PM on the evening of the election as soon thereafter as the election inspectors can supply the necessary information.

All in favor – Motion carried 4-0

APPOINTMENT OF CHAIRPERSON; BOARD OF REGISTRATION; CHIEF INSPECTOR; POLL CLERKS; TELLERS; SUBSTITUTE TELLERS AND SUBSTITUTE POLL CLERKS FOR ANNUAL SCHOOL BUDGET VOTE/ELECTION TO BE HELD ON MAY 21, 2013 AND APPOINTMENT OF BOARD OF REGISTRATION FOR SPECIAL VOTER REGISTRATION TO BE HELD ON MAY 14, 2013

Upon a motion made by Kathleen Heggers and seconded by Diane Burke, the following resolution was offered:

BE IT RESOLVED, that the Board of Education appoints the Chairperson; Board of Registration; Chief Inspector; Poll Clerks; Tellers and Substitute Poll Clerks and Tellers at an hourly rate of \$10.00, as per the attached list.

All in favor – Motion carried 4-0

APPOINTMENT OF THE 2012-2013 MEDICAID COMPLIANCE OFFICER

Upon a motion made by Diane Burke and seconded by Scott Reh, the following resolution was offered:

BE IT RESOLVED, that upon the recommendation of the Superintendent of Schools, Dr. Deborah De Luca be appointed to serve as District Medicaid Compliance Officer during the 2012-2013 school year.

All in favor – Motion carried 4-0

ROCKY POINT SCHOOLS DISTRICT-WIDE SAFETY PLAN – REVISED JANUARY 2013

Upon a motion made by Scott Reh and seconded by Kathleen Heggers, the following resolution was offered:

BE IT RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education approves and adopts the Rocky Point Schools District-Wide Safety Plan – Revised January 2013

All in favor – Motion carried 4-0

COMMITTEES ON SPECIAL EDUCATION RECOMMENDATIONS

Upon a motion made by Kathleen Heggers and seconded by Diane Burke, the following resolution was offered:

BE IT RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education votes to arrange for appropriate services pursuant to the recommendations of Schedule 2-13-13-A and 2-13-13-B.

All in favor - Motion carried 4-0

PERSONNEL

Upon a motion made by Diane Burke and seconded by Scott Reh, the following resolution was offered:

BE IT RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education accepts the attached Personnel changes.

All in favor – Motion carried 4-0

EXAMINATION OF A DISTRICT EMPLOYEE

Upon a motion made by Scott Reh and seconded by Kathleen Heggers, the following resolution was offered:

BE IT RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education approves the following resolution:

WHEREAS, a certain employee made known to the Board of Education has recently exhibited behavior that has raised concerns with regard to the health, safety and welfare of students and others

and

WHEREAS, such behavior may impact this employee's capacity to perform his/her duties and responsibilities,

NOW THEREFORE, pursuant to Section 913 of the Education Law,

IT IS HEREBY RESOLVED that this employee is directed to report to the school district physician for a physical examination to determine his/her capacity to perform the duties required of such employee on or before Friday, March 1, 2013 or any adjourned date.

All in favor – Motion carried 4-0

Mr. Nofi opened the floor to questions and/or comments from meeting attendees.

• Mr. Reh shared that he was in attendance at the UCA National Cheerleading Competition in Orlando, Florida. Mr. Reh commended the members of the Varsity Girls Cheerleading team and their coaches, Mrs. Anna Spallina and Ms. Lenee Passiglia, for the professionalism and sportsmanship they displayed throughout the competition. In addition, Mr. Reh praised Amy Agnesini for her

- enthusiastic and constant professional support of the team and its coaches. Mr. Reh also extended his gratitude to parents, Mrs. Johannesen and Mrs. Orlando, for their extraordinary contributions to the program and the athletes.
- Dr. Ring offered his congratulations to the team and coaches and announced that they would be publicly recognized at the March Board of Education meeting.

There were no further comments.

ADJOURNMENT

At 7:35 p.m. a motion was made by Diane Burke and seconded by Kathleen Heggers for the Board of Education to adjourn the meeting.

All in favor - Motion carried 4-0

Respectfully submitted,

Patricia Jones District Clerk

ROCKY POINT UNION FREE SCHOOL DISTRICT FINANCE REPORTS FOR THE MONTH ENDED FEBRUARY 2013

BOARD MEETING BOOK

TREASURER'S REPORT EXTRA-CLASSROOM ACTIVITY TREASURER'S REPORT

REPORTS FILED IN DISTRICT CLERKS OFFICE:

CASH REPORT

CASH FLOW REPORT

GENERAL FUND

TRIAL BALANCE

REVENUE STATUS REPORT

APPR. BUDGET STATUS REPORT

CAFETERIA FUND

TRIAL BALANCE

REVENUE STATUS REPORT

APPR. BUDGET STATUS REPORT

FEDERAL FUND

TRIAL BALANCE

REVENUE STATUS REPORT

APPR. BUDGET STATUS REPORT

CAPITAL FUND

TRIAL BALANCE

REVENUE STATUS REPORT

APPR. BUDGET STATUS REPORT

TRUST AND AGENCY FUND

TRIAL BALANCE

SCHOLARSHIP FUND

TRIAL BALANCE

DEBT SERVICE FUND

TRIAL BALANCE

REVENUE STATUS REPORT

APPR. BUDGET STATUS REPORT

STUDENT ACTIVITY

TRIAL BALANCE

Rocky Point Union Free School District Treasurer's Report For the Month Ended: February 28, 2013

Rocky Point Union Free School District Treasurer's Report General Fund - Money Market A204 As of February 28, 2013

Reconciled Balance as of:	1/31/2013				103,051.76
Receipts:	erest		39.53		39.53
Disbursements:				0.00	0.00
Total available balance per Ger	neral Ledger as of:	2/28/2013			103,091.29
Bank Balance as of:	2/28/2013				103,091.29

Prepared by: June Belsky
Date: 3/4/2013

Reviewed by: Date:

1. Ho Ilman 3/4/2013

Statement of Account





014730

ROCKY POINT UFSD ROCKY POINT SCHOOL 90 ROCKY POINT-YAPHANK ROAD ROCKY POINT NY 11778

February 28, 2013 Total days in statement period: 28 (0) Page 1 of 1

Direct Inquiries to: CALL CENTER 1-800-894-0300

Peoples United Bank 293 Route 25A Rocky Point, NY 11778

Summary of Account Balance

Account Municipal Money Market

Ending Balance \$103,091.29

Municipal Money Market

Average balance Interest paid year to date

\$103,051.76 \$83.29

Date Description **Additions** Subtractions Balance 01-31 Beginning balance \$103,051.76 02-28 #Interest 39.53 103,091.29 02-28 Ending totals 39.53 .00 \$103,091.29

Annual percentage yield earned 0.50% Interest-bearing days 28
Average balance for APY \$103,051.76 Interest earned \$39.53

	Total for this period	Total year-to-date
Total Overdraft Fees	\$0.00	\$0.00
Total Returned Item Fees	\$0.00	\$0.00

DETAIL ACCOUNT TRANSACTIONS - A 204 MONEY MARKET-PEOPLES UNITED BANK - 02/01/13 - 02/28/13

DATE REF# INV#	VEND# EXPLANATION SCH#	DEBITS	CREDITS	BALANCE
02/01/13	BALANCE 07/01/12 - 01/31/13	0.00	0.00	103,051.76
02/28/13 1021295	INTEREST REVENUE CR-13	39.53	0.00	103,091.29
	TOTALS	39.53	0.00	103,091.29

Report Completed 8:49 AM

Rocky Point Union Free School District Treasurer's Report General Fund - Investment A2008 As of February 28, 2013

Reconciled Balance as of:	1/31/2013		19,439,110.94
Receipts: Tax Revenue Federal Cafeteria Revenue State Summer School Revenue Summer School HDCP Revenue State Aid for Cleary School Titlel A&D Revenue IDEA 611 Revenue IDEA Discretionary Revenue VLT Lottery Grant Interest	3,383,647.00 39,670.00 131,552.52 27,861.71 48,259.20 93,272.00 177,629.00 74,259.00 128,346.67 5,465.77		4,109,962.87
Disbursements: Funding Transfer: Funding Transfer: Funding Transfer: Funding Transfer: AP Warran Total available balance per General Ledger a	eductions nts _	1,945,451.31 1,282,941.04 1,009,212.08	(4,237,604.43) 19,311,469.38
Bank Balance as of: 2/28/2013			19,311,469.38

Prepared by: Selski Reviewed by: Date: Date:

3/6/2013

ExportData[6]

Direct inquiries to Customer Service (877) 694-9111

ROCKY POINT UFSD
GENERAL FUND INVESTMENT ACCOUNT
90 ROCKY POINT YAPHANK RD
ROCKY POINT NY 11778-8423

		0 ENCLOSURES	Page	1 of	2
Gove	rnment Bking Cking w/i				
•	Opening balance +Deposits/Credits -Checks/Debits -Service charge +Interest paid Ending balance Days in Statement Period	02-01-13 8 8 02-28-13 28	19,439,11 4,104,49 4,238,09 5,95 19,311,46	7.10 0.12 0.00 1.46	
	INTEREST Average Daily Balance Days in Earnings Period Interest Earned Annual Percentage Yield I Interest Paid this Year Interest paid during 2012		19,392,57 5,95 10,38 60,38	28 1.46 0.40 % 6.50	
DATE	DESCRIPTION CHECK#	DEBITS	CREDITS		BALANCE
02-01	Beginning Balance ACH deposit NYS OSC ACH		48,259.20	19,439 19,487	,110.94 ,370.14
02-04	O20113 ROCKY POINT SCHOOL DIS AF ACH deposit NYS OSC ACH	90000307508	345,160.00	19,832	,530.14
02-07	O20413 ROCKY POINT SCHOOL DIS AF ACH deposit NYS OSC ACH		131,552.52	19,964	,082.66
02-07	020713 ROCKY POINT SCHOOL DIS AF	159,197.66		19,804	,885.00
02-08	ACH deposit NYS OSC ACH		39,670.00	19,844	,555.00
02-08	020813 ROCKY POINT SCHOOL DIS AF Book transfer dehit	0000315996 1112,818.50		18,731	,736.50
02-08	Book transfer debit	707,673.91		18,024	,062.59
02-12	ACH deposit	age 1	27,861.71	18,051	,924.30

DETAIL ACCOUNT TRANSACTIONS - A 2008 CAPITAL ONE INVESTMENT - 02/01/13 - 02/28/13

DATE	REF#	INV. VENDHE EXPLAN	ATION	SCH# G	DEBITS	GREDITS	BALANCE
02/01/13		BALANCE	E 07/01/12 - 01/31/13		0.00	0.00	19,439,110.94
02/01/13	1021263	STATEA	ID REC'BLE FOR CLE	CR-13	48,259.20	0.00	19,487,370.14
02/04/13	1021260	IDEA 611	REVENUE 113	CR-13	177,629.00	0.00	19,664,999.14
02/04/13	1021257		&D REVENUE '13	CR-13	93,272.00	0.00	19,758,271.14
02/04/13	1021261		CRET. REVENUE & R	CR-13	74,259.00	0.00	19,832,530.14
02/07/13	1021255	요즘 하다면 하지 않는 그는 그들은 사람들이 되는 것이 하는 것이 하는 것이 없는 것이 되었다면 하는 것이 되었다.	WARRANT #53	CR-13	0.00	159,197.66	19,673,332.48
02/07/13	1021262	michanimana diperdikana (Michelle 1822), 1911 1824, Alian debander latensature e leteratura de la casa dan destructura destructura de la casa de la colonia de casa de la colonia de la casa de la cas	SCHOOL STATE RE	والمراجعة المرافية المحافظ المرافق المعاون والمعافظ والمطافظ المتألوم والمتاط	131,552.52	0.00	19,804,885.00
02/08/13	1021266		AGENCY DEDUCTIO		0.00	707,673.91	19,097,211.09
02/08/13	1021267		NET PAYROLL 2.15.	CR-13	0.00	1,112,818.50	17,984,392.59
02/08/13	1021268		BREAKFAST REVE	CR-13	5,212.00	0.00	17,989,604.59
02/08/13	1021269	t transportation and programmed transportations and the contraction of a contraction of the contraction of t	LUNCH REVENUE J	enter and had been been selected as a second contract of the second	34,458.00	0.00	18,024,062.59
02/12/13	1021270		HL. HDCP REVENUE	CR-13	27,861.71	0.00	18,051,924.30
02/14/13	1021265		WARRANT #54	CR-13	0.00	93,493.63	17,958,430.67
02/15/13		。 《大教教》中,《李明·明·周·李明·明·斯·斯·斯·斯·斯·斯·斯·斯·斯·斯·斯·斯·斯·斯·斯·斯·斯·	RRANT #5	Barta a constituente de la contra la constitución de la constitución d	2,213,601.00	0.00	20,172,031.67
02/22/13	1021281	فانداحه مصحدات بالماحدين فالخاب محصيطا مشخصفصفانين فالامار بالافاض فكالقابان فكالما ليطان بالفاقون فكالمارا للمناهدة	TERY GRANT REVEN	كالأنفاقة المكاف والمكافرة فالمتاه كالمستحدث والمستحدث المستحدة	128,346.67	0:00	20,300,378.34
02/22/13	1021277		RRANT #6	CR-13	1,170,046.00	0.00	21,470,424.34
02/27/13	1021279		AGENCY DEDUCTIO	CR-13		575,267.13	20,895,157.21
02/27/13	医动物性 化二氯甲甲酸二甲酸二甲		S NET PAYROLL 3.1.1	er finder fram for entreine in a better filler	0.00	832,632.81	20,062,524.40
02/28/13	landra status area a saver a terratura	and the of the state of the sta	WARRANT #56	CR-13	0.00 5,465.77	756,520.79 0.00	19,306,003.61 19,311,469.38
02/28/13	1021287	INTERES	T REVENUE	CR-13 TOTALS	4,109,962.87	4,237,604.43	19,311,469.38
		THE METER CONT. THE SECOND SECURITY OF THE SECOND S	Let 1. 1 (20th 1.5 to 5. North Let 1.4 to 5. To	TOTALO		NAMES AND ASSESSED TO A SOLD	19,011,403.00

Report Completed 12:59 PM

Rocky Point Union Free School District Treasurer's Report General Fund - Operating A2009 As of February 28, 2013

Reconciled Balance as of: 1/31/2013		2,000,000.00
Receipts:		0.00
Disbursements:		0.00
Total available balance per General Ledger as of:	2/28/2013	2,000,000.00
D 1 D 1		2,000,000.00
Bank Balance as of: 2/28/2013		0.00

Prepared by: Lenda Belske Date: 3/1/2013

Reviewed by: Date:

V. flo 1/way 3/1/2013

A2009

ExportData[8]

Direct inquiries to Customer Service (877) 694-9111

ROCKY POINT UFSD OPERATING ACCOUNT 90 ROCKY POINT YAPHANK RD ROCKY POINT NY 11778-8423

	0 ENCLOSURES	Page	1 of	1
Government Banking Checking				
Opening balance +Deposits/Credits -Checks/Debits -Service charge Ending balance Days in Statement Period END OF STATEMENT	02-01-13 0 0 0 02-28-13 28	2,000,0	0.00 0.00 0.00	

DATE REF# INV#	VEND# EXPLANATION	SCH#	DEBITS	CREDITS	BALANCE
02/01/13	BALANCE 07/01/12 - 01/31/13	TOTALS	0.00 0.00	0.00 0.00	2,000,000.00 2,000,000.00
Report Completed 2:39 PM			otas da su jenim opći sakas		
			194 (194 (194 (194 (194 (194 (194 (194 (
				5110 H	
					La programa (Table 1)
				Tanan Life	

Rocky Point Union Free School District Treasurer's Report General Fund - AP Checking A2010 As of February 28, 2013

Reconciled Balance as	s of: 1/31/2013			1,300,567.86
Receipts:	Medicare Reimbursement Medicaid Reimbursement Lost Book Refund Donation-PTA Funding Transfer Interest	31,482.71 1,370.56 15.00 199.32 2,263.36 1,009,212.08 440.03		1,044,983.06
Disbursements:	Cash Disbursements		1,009,212.08	(1,009,212.08)
Total available balance	e per General Ledger as of:	2/28/2013		1,336,338.84
Bank Balance as of:	2/28/2013			2,111,940.59
Less:	Outstanding Checks			(775,601.75)
Adjusted Bank Balance	e as of:	2/28/2013		1,336,338.84

Prepared by: Linda Belski

Reviewed by: Date: - 4/2 / 1/2013 au

ExportData[7]

Direct inquiries to Customer Service (877) 694-9111

ROCKY POINT UFSD GENERAL FUND CHECKING 90 ROCKY POINT YAPHANK RD ROCKY POINT NY

11778-8423

			Special I	nandle
		136 ENCLOSURES	Page	1 of 5
Government Bking Cking w/	i			
Opening balan +Deposits/Cre -Checks/Debit -Service char +Interest pai Ending balanc Days in State	dits s ge d e	02-01-13 11 136 02-28-13 28		3.03 3.57 0.00 0.03
Average Daily Days in Earni Interest Earni Annual Percen Interest Paid Interest paid	Balance ngs Period ed tage Yield E this Year			28).03).40 %).94
DATE DESCRIPTION	CHECK#	DEBITS	CREDITS	BALANCE
Beginning Balance 02-01 Customer deposit 02-01 Check Withdrawal 02-04 Check Withdrawal	93878 93838 93926 93830 93802 93915 93909 93906 93911 93919 932 93897 93897 93930 93930 93920 93904	627,822.44 8,433.00 700.00 513.00 175.00 12,745.00 1,239.69 954.44 800.00 273.73 263.94 216.00 176.71 175.92 154.41 133.10 85.00	989.45 11,827.46	2,036,346.10 2,037,335.55 1,409,513.11 1,401,080.11 1,400,380.11 1,399,692.11 1,386,947.11 1,385,707.42 1,385,707.42 1,383,679.25 1,383,415.31 1,383,415.31 1,383,199.31 1,383,199.31 1,383,022.60 1,382,846.68 1,382,692.27 1,382,559.17 1,382,474.17 1,394,301.63
or of Miscerianeous creare	F	Page 1	,,	••••

	POINT UFSE			:
1	NDING CHE		:	
AS OF F	EBRUARY 2	8, 2013		ļ
CHECK#	CHECK DATE	CHECK AMOUNT		<u>.</u>
90737	12/21/2011	\$75.00		!
92683	9/12/2012	\$11,987.61		
93295	11/27/2012	\$175.00		i
93304	11/28/2012			i -
93403	12/11/2012	\$70.00		
93495	12/18/2012	\$599.40		
93509	12/18/2012	\$599.40		:
93605 93850	12/18/2012 1/15/2013	\$599.40 \$65.00		:
93881	1/22/2013	\$4,285.15		•
93975	2/5/2013	\$270.00		1
94017	2/26/2013	\$400.00		1
94018	2/26/2013	\$50.00		i
94019	2/26/2013	\$461.76		!
94020	2/26/2013	\$63.28		•
94021	2/26/2013	\$482.00		1
94022	2/26/2013	\$33.68		
94023	2/26/2013	\$23.13		! !
94024	2/26/2013	\$318.43		
94025	2/26/2013	\$458.91		! • · · · ·
94026	2/26/2013	\$146.74		
94027	2/26/2013	\$440.00		
94028	2/26/2013	\$229.00		
94029 94030	2/26/2013 2/26/2013	\$755.16 \$1,217.52		i
94030	2/26/2013	\$1,217.52 \$11,416.48		: !
94032	2/26/2013	\$135.00		
94033	2/26/2013	\$36,703.28		•
94034	2/26/2013	\$299.20		
94035	2/26/2013	\$28.37		
94036	2/26/2013	\$175.00		
94037	2/26/2013	\$3,149.90		
94039	2/26/2013	\$16,246.15		
94040	2/26/2013	\$275.95		
94041	2/26/2013	\$60.54	i	
94042	2/26/2013	\$1,873.80		i !-
94043	2/26/2013	\$105.24		
94044	2/26/2013	\$216.00		: !*
94045	2/26/2013	\$494.98	4	
94046 94047	2/26/2013 2/26/2013	\$300.00 \$74.52	;	•
94047	2/26/2013	\$166.59	:	
94049	2/26/2013	\$140.00	. :	
94050	2/26/2013	\$55.00		
94051	2/26/2013	\$58.79		
94052	2/26/2013	\$49,594.36	:	
94053	2/26/2013	\$962.50		
94054	2/26/2013	\$616,250.64		
94055	2/26/2013	\$2,400.00		
94056	2/26/2013	\$68.04		
94057	2/26/2013	\$1,848.68		
94058	2/26/2013	\$585.82 \$30.00		
94059	2/26/2013	\$330.00 \$1.244.67		
94060	2/26/2013	\$1,244.67	<u>i</u>	

9	4061	2/26/2013	\$460.00	
9	4062	2/26/2013	\$164.43	
9	4063	2/26/2013	\$15.00	
9	4064	2/26/2013	\$540.00	*
9	4065	2/26/2013	\$40.60	·
9	4066	2/26/2013	\$69.09	
9	4067	2/26/2013	\$199.00	
9	4068	2/26/2013	\$1,348.83	
9	4069	2/26/2013	\$275.00	
9	4070	2/26/2013	\$699.00	
9	4071	2/26/2013	\$133.50	
9	4072	2/26/2013	\$36.31	:
9	4073	2/26/2013	\$1,016.82	:
9	4074	2/26/2013	\$33.33	
9	4075	2/26/2013	\$1,465.77	
			\$775,601.75	

$DETAIL\ ACCOUNT\ TRANSACTIONS\ -A\ 2010\ CAPITAL\ ONE\ AP\ CHECKING\ -\ 02/01/13\ -\ 02/28/13$

DATE	REF#	INV# VEND#	EXPLANATION:	SCH#	DEBITS	CREDITS	BALANCE
02/01/13			BALANCE 07/01/12 - 01/31/13		0.00	0.00	1,300,567.86
02/01/13	1021250		DONATION - PTA	CR-13	775.13	0.00	1,301,342.99
02/01/13	1021251		REFUND - STERICYCLE	CR-13	199.32	0.00	1,301,542.31
02/01/13	1021252		LOST BOOK	CR-13	15.00	0.00	1,301,557.31
02/05/13	1021254		HEALTH, DENTAL, LIFE	CR-13	11,827.46	0.00	1,313,384.77
02/06/13	Salah garaga		* SEE CASH DISBURSEMENT	CD-53	0.00	159,197.66	1,154,187.11
02/07/13	1021255		FUNDING WARRANT #53	CR-13	159,197.66	0.00	1,313,384.77
02/07/13	1021294	2	MEDICAID REIMBURSEMENT	CR-13	1,370.56	0.00	1,314,755.33
02/08/13	1021259		HEALTH, DENTAL, LIFE	CR-13	9,996.39	0.00	1,324,751.72
02/13/13			* SEE CASH DISBURSEMENT	CD-54	0.00	93,493.63	1,231,258.09
02/14/13	1021265		FUNDING WARRANT #54	CR-13	93,493.63	0.00	1,324,751.72
02/15/13	1021271		HEALTH, DENTAL	CR-13	5,776.62	0.00	1,330,528.34
02/15/13	1021272		DENTAL	CR-13	1,580.64	0.00	1,332,108.98
02/15/13	1021273		DONATION FROM RP PTA - F	CR-13	1,488.23	0.00	1,333,597.21
02/26/13	1021278		DENTAL	CR-13	2,301.60	0.00	1,335,898.81
02/27/13			* SEE CASH DISBURSEMENT	CD-56	0.00	756,520.79	579,378.02
02/28/13	1021282		FUNDING WARRANT #56	CR-13	756,520.79	0.00	1,335,898.81
02/28/13	1021291		INTEREST REVENUE	CR-13	440.03	0.00	1,336,338.84
				TOTALS	1,044,983.06	1,009,212.08	1,336,338.84

Report Completed 3:50 PM

Rocky Point Union Free School District Treasurer's Report General Fund - Investment A2011 As of February 28, 2013

Reconciled Balance as of:	1/31/2013		6,000,827.24
Receipts:	Interest	1,149.28	1,149.28
Disbursements:			0.00
Total available balance pe	r General Ledger as of:	2/28/2013	6,001,976.52

Prepared by: Luda Bolski
Date: 3/1/2013

Bank Balance as of: 2/28/2013

Reviewed by: Date:

1 16 11 man

J.P.Morgan

Cash Reporting - Summary View Date Range: 02/01/2013 - 02/28/2013

** Informational Purposes Only **

Amount Range: All Amounts

NO DEBITS REPORTED

Includes Credits and Debits for: All Transaction Types

Bank: JPMorgan Chase Bank, N.A. (NY)		Currency: US Dollar		
Account Na	ıme: GENERAL FUN	D MONEY MARKET		
Balances				
Opening Ba	lance 02/04/2013		6,000,827.24	
Ciosing Bal	ance 02/28/2013		6,001,976.52	
Date	Your Ref Number	Bank Ref Number	<u>Description</u>	<u>Credits</u>
02/28/2013			INTEREST PAYMENT	1,149.28
Date	Your Ref Number	Bank Ref Number	<u>Description</u>	<u>Debits</u>

Created on: 03/01/2013 10:28 AM Page 1 of 1

$DETAIL\ ACCOUNT\ TRANSACTIONS\ -A\ 2011\ CHASE\ GENERAL\ FUND\ MM\ -\ 02/01/13\ -\ 02/28/13$

DATE REF# INV#	VEND# EXPLANATION SCH#	DEBITS	CREDITS	BALANCE
02/01/13	BALANCE 07/01/12 - 01/31/13	0.00	0.00	6,000,827.24
02/28/13 1021293	INTEREST REVENUE CR-13	1,149.28	0.00	6,001,976.52
	TOTALS	1,149.28	0.00	6,001,976.52

Report Completed 3:54 PM

Rocky Point Union Free School District Treasurer's Report Cafeteria ACH - C205 As of February 28, 2013

Reconciled Balance as	of: 1/31/2013		23,091.05
Receipts:	Café Sales	14,322.00	14,322.00
Disbursements:			0.00
Total available balance	per General Ledger as of:	2/28/2013	37,413.05
Bank Balance as of:	2/28/2013		36,518.05
Add:	Deposits in Transit		895.00
Adjusted Bank Balance	as of: 2/28/2013		37,413.05

Prepared by

3/7/2013

Reviewed by: Date:

10 (10.7 in 3/7/2013

MultiDay Balance Report -- for Linda Bilski

Date range: Feb 01, 2013 thru Feb 28, 2013

Ge on 05 at 80

Bank Name	TD Bank					
······································	Account Na			H Revenue (l	water with which we have a contraction of the con-	
Account Summary	Amount	Jan D	ίΤ	Feb on M	Pep ar. BS "	
Opening Ledger (as of 02/01/2013) Total Credits Total Debits Closing Ledger (as of 02/28/2013)	\$14,867.00 — \$0.00	1,440,	. = 19'49.	Feb on M 7 + 89.	5. = 14,32 20	ə, ⁻ /
Detail Credit Transactions	Amount	Availability	Bank Ref.	Cust Ref.	Deposit Item Detail	Notes
02/01/2013 ACH Credit Received	\$375.00		050744148	000000000		AC-MERCHAN BANKCD - DEPOSIT 36230316788
02/01/2013 ACH Credit Received	\$285.00		050944202	000000000		AC-MERCHAN BANKCD - DEPOSIT 36230318188
02/01/2013 ACH Credit Received	\$280.00	.	050844175	0000000000		AC-MERCHAN BANKCD - DEPOSIT 36230317288
02/01/2013 ACH Credit Received	\$240.00	:	051044230	000000000		AC-MERCHAN BANKCD - DEPOSIT 36230319488
02/04/2013 ACH Credit Received	\$465.00		759358405	000000000		AC-MERCHAN BANKCD - DEPOSIT 36230318188
02/04/2013 ACH Credit Received	\$315.00		759158325	000000000		AC-MERCHAN BANKCD - DEPOSIT 36230316788
02/04/2013 ACH Credit Received	\$290.00	:	759458445	0000000000		AC-MERCHAN BANKCD - DEPOSIT 36230319488
02/04/2013 ACH Credit Received	\$260.00		759058285	000000000		AC-MERCHAN BANKCD - DEPOSIT 36230319488
02/04/2013 ACH Credit Received	\$210.00		759258365	0000000000		AC-MERCHAN BANKCD - DEPOSIT 36230317288
02/04/2013 ACH Credit Received	\$105.00		759558485	0000000000		AC-MERCHAN BANKCD - DEPOSIT 36230316788
02/04/2013 ACH Credit Received	\$100.00		758958245	0000000000		AC-MERCHAN BANKCD - DEPOSIT

DETAIL ACCOUNT TRANSACTIONS - C 205 TD-CAFETERIA ACH REVENUE - 02/01/13 - 02/28/13

DATE	REF# II	NV#	VEND#	EXPLANATION	SCH#	DEBITS	CREDITS	BALANCE
02/01/13				BALANCE 07/01/12 - 01/31	/13	0.00	0.00	23,091.05
02/28/13	1021301	68 BE 164 B		FJC ACH	CR-13	5,242.00	0.00	28,333.05
02/28/13	1021302			JAE ACH	CR-13	2,880.00	0.00	31,213.05
02/28/13	1021303			RPHS ACH	CR-13	1,750.00	0.00	32,963.05
02/28/13	1021304			RPMS ACH	CR-13	4,450.00	0.00	37,413.05
					TOTALS	14,322.00	0.00	37,413.05

Report Completed 9:56 AM

Rocky Point Union Free School District Treasurer's Report Cafeteria Checking - C207 As of February 28, 2013

Reconciled Balance as of	f: 1/31/2013			517,463.32
Receipts:	Student Deposits Interest	41,211.21 162.41		41,373.62
Disbursements: Total available balance p	Bank Adjustment NSF Checks Cash Disbursements er General Ledger as of:	2/28/2013	19.00 20.00 34,533.06	(34,572.06) 524,264.88
Bank Balance as of:	2/28/2013			532,905.05
Less:	Outstanding Checks			(11,779.54)
Add:	Deposit in Transit			3,139.37

2/28/2013

Prepared by: Juda Bulsku
Date: 3/5/2013

Adjusted Bank Balance as of :

Reviewed by: Date:

<u>8/2013</u> 3/5/2013 524,264.88

ExportData[9]

Direct inquiries to Customer Service (877) 694-9111

ROCKY POINT UFSD CAFETERIA CHECKING 90 ROCKY POINT YAPHANK RD ROCKY POINT NY 11778-8423

	27 ENCLOS	JRES Page	1 of 3
Government Bking Cking w/i			
Opening balance +Deposits/Credits -Checks/Debits -Service charge +Interest paid Ending balance Days in Statement P	02-01-13 59 29 02-28-13 eriod 28	40, 34,	375.24 803.01 435.61 0.00 162.41 905.05
INT Average Daily Balan Days in Earnings Pe Interest Earned Annual Percentage Y Interest Paid this Y Interest paid during	riod ield Earned ⁄ear		213.98 28 162.41 0.40 % 335.77 729.49
DATE DESCRIPTION CHI	ECK# DEBITS	CREDITS	BALANCE
	977 1,193.84 976 434.55 Page 1	660.23 512.25 281.89 271.75 1,690.03 1,005.05 869.70 813.20 311.20 270.25 1,150.52 812.35 526.44 416.49 363.70 1,311.65 764.10	526,375.24 527,035.47 527,547.72 527,829.61 528,101.36 529,791.39 530,796.44 531,666.14 532,479.34 532,479.34 533,060.79 531,866.95 531,432.40 532,582.92 533,395.27 533,395.27 533,921.71 534,338.20 534,701.90 536,013.55 536,777.65

Bank Reconciliation Outstanding Checks Listing as of 02/28/13

8734 10/02/12 ADLER, JUDY 0.15 N 8744 10/02/12 BettyJean O'Connor 0.15 N 8746 10/02/12 Brian Russell 0.05 N 8749 10/02/12 CHERYL CASSAR 0.05 N 8751 10/02/12 Daniel Francis Sullivan 0.05 N 8753 10/02/12 Deborah Przybylinski 0.80 N 8755 10/02/12 Deborah Przybylinski 0.80 N 8755 10/02/12 Dina Geraldine Rotondi 0.10 N 8759 10/02/12 EDWARD LIOYD 0.21 N 8767 10/02/12 Jonseph Staudt 9.75 N 8770 10/02/12 Joseph Staudt 9.75 N 8773 10/02/12 KENNETH WALKER 0.15 N 8775 10/02/12 Louis Scicutella 0.30 N 8775 10/02/12 Margaret Gohn 15.75 N 8779 10/02/12	CHECK#	ISSUE DATE	PAYEE:	AMOUNT	CLEARED CLEAR DATE	
8746 10/02/12 Brian Russell 0.05 N 8749 10/02/12 CHERYL CASSAR 0.05 N 8751 10/02/12 Daniel Francis Sullivan 0.05 N 8753 10/02/12 Deborah Przybylinski 0.60 N 8755 10/02/12 Dina Geraldine Rotondi 0.10 N 8759 10/02/12 EDWARD LIOYD 0.21 N 8767 10/02/12 Jon Lebens 0.30 N 8770 10/02/12 Joseph Staudt 9.75 N 8773 10/02/12 KENNETH WALKER 0.15 N 8775 10/02/12 Louis Scicutella 0.30 N 8775 10/02/12 Margaret Gohn 1.57 N 8778 10/02/12 Margaret Jannace 0.10 N 8781 10/02/12 MARION LEWIS 1.50 N 8792 10/02/12 MARION LEWIS 1.50 N 8800 10/02/12 Ru	8734	10/02/12	ADLER, JUDY	0.15	N	
8749 10/02/12 CHERYL CASSAR 0.05 N 8751 10/02/12 Daniel Francis Sullivan 0.05 N 8753 10/02/12 Deborah Przybylinski 0.60 N 8755 10/02/12 Dina Geraldine Rotondi 0.10 N 8759 10/02/12 EDWARD LIOYD 0.21 N 8767 10/02/12 Joseph Staudt 9.75 N 8770 10/02/12 Joseph Staudt 9.75 N 8773 10/02/12 KENNETH WALKER 0.15 N 8775 10/02/12 Louis Scicutella 0.30 N 8778 10/02/12 Margaret Jannace 0.10 N 8779 10/02/12 Margaret Jannace 0.10 N 8781 10/02/12 MARION LEWIS 1.50 N 8792 10/02/12 Robert Whyte 0.20 N 8793 10/02/12 Ruth Spoleti 0.05 N 8800 10/02/12 <	8744	10/02/12	BettyJean O'Connor	0.15	N .	1
8751 10/02/12 Daniel Francis Sullivan 0.05 N 8753 10/02/12 Deborah Przybylinski 0.60 N 8755 10/02/12 Dina Geraldine Rotondi 0.10 N 8759 10/02/12 EDWARD LIOYD 0.21 N 8767 10/02/12 John Lebens 0.30 N 8770 10/02/12 Joseph Staudt 9.75 N 8773 10/02/12 KENNETH WALKER 0.15 N 8775 10/02/12 Louis Scicutella 0.30 N 8776 10/02/12 Margaret Gohn 15.75 N 8779 10/02/12 Margaret Jannace 0.10 N 8791 10/02/12 MARION LEWIS 1.50 N 8792 10/02/12 Robert Whyte 0.20 N 8800 10/02/12 Ruth Spoleti 0.05 N 8801 10/02/12 Vincent Ortolani 0.15 N 8901 12/18/12 <t< td=""><td>8746</td><td>10/02/12</td><td>Brian Russell</td><td>0.05</td><td>N</td><td></td></t<>	8746	10/02/12	Brian Russell	0.05	N	
8753 10/02/12 Deborah Przybylinski 0.60 N 8755 10/02/12 Dina Geraldine Rotondi 0.10 N 8759 10/02/12 EDWARD LIOYD 0.21 N 8767 10/02/12 John Lebens 0.30 N 8770 10/02/12 Joseph Staudt 9.75 N 8773 10/02/12 KENNETH WALKER 0.15 N 8775 10/02/12 KENNETH WALKER 0.30 N 8778 10/02/12 Margaret Gohn 15.75 N 8779 10/02/12 Margaret Jannace 0.10 N 8781 10/02/12 MaRION LEWIS 1.50 N 8792 10/02/12 Robert Whyte 0.20 N 8800 10/02/12 Ruth Spoleti 0.05 N 8800 10/02/12 Theresa Stankiewicz 0.85 N 8910 12/18/12 LONG ISLAND EQUIP SERVICE 1,185.05 N 8933 01/05/13	8749	10/02/12	CHERYL CASSAR	0.05	N	
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8773 10/02/12 KENNETH WALKER 0.15 N 8775 10/02/12 Louis Scicutella 0.30 N 8778 10/02/12 Margaret Gohn 15.75 N 8779 10/02/12 Margaret Jannace 0.10 N 8781 10/02/12 MARION LEWIS 1.50 N 8792 10/02/12 Robert Whyte 0.20 N 8793 10/02/12 Ruth Spoleti 0.05 N 8800 10/02/12 Theresa Stankiewicz 0.85 N 8802 10/02/12 Vincent Ortolani 0.15 N 8910 12/18/12 LONG ISLAND EQUIP SERVICE 1,185.05 N 8933 01/08/13 LONG ISLAND EQUIP SERVICE 908.30 N 8950 01/15/13 LONG ISLAND EQUIP SERVICE 215.00 N 8985 02/05/13 DOMINOS PIZZA 9,035.00 N	8767	10/02/12	John Lebens	0.30	N'	
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8779 10/02/12 Margaret Jannace 0.10 N 8781 10/02/12 MARION LEWIS 1.50 N 8792 10/02/12 Robert Whyte 0.20 N 8793 10/02/12 Ruth Spoleti 0.05 N 8800 10/02/12 Theresa Stankiewicz 0.85 N 8802 10/02/12 Vincent Ortolani 0.15 N 8910 12/18/12 LONG ISLAND EQUIP SERVICE 1,185.05 N 8933 01/08/13 LONG ISLAND EQUIP SERVICE 908.30 N 8950 01/15/13 LONG ISLAND EQUIP SERVICE 215.00 N 8985 02/05/13 DOMINOS PIZZA 9,035.00 N	8775	10/02/12	Louis Scicutella	0.30	N	
8781 10/02/12 MARION LEWIS 1.50 N 8792 10/02/12 Robert Whyte 0.20 N 8793 10/02/12 Ruth Spoleti 0.05 N 8800 10/02/12 Theresa Stankiewicz 0.85 N 8802 10/02/12 Vincent Ortolani 0.15 N 8910 12/18/12 LONG ISLAND EQUIP SERVICE 1,185.05 N 8933 01/08/13 LONG ISLAND EQUIP SERVICE 908.30 N 8950 01/15/13 LONG ISLAND EQUIP SERVICE 215.00 N 8985 02/05/13 DOMINOS PIZZA 9,035.00 N	8778	10/02/12	Margaret Gohn	15.75	N	
8792 10/02/12 Robert Whyte 0.20 N 8793 10/02/12 Ruth Spoleti 0.05 N 8800 10/02/12 Theresa Stankiewicz 0.85 N 8802 10/02/12 Vincent Ortolani 0.15 N 8910 12/18/12 LONG ISLAND EQUIP SERVICE 1,185.05 N 8933 01/08/13 LONG ISLAND EQUIP SERVICE 908.30 N 8950 01/15/13 LONG ISLAND EQUIP SERVICE 215.00 N 8985 02/05/13 DOMINOS PIZZA 9,035.00 N	8779	10/02/12	Margaret Jannace	0.10	N . The second of the se	
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8910 12/18/12 LONG ISLAND EQUIP SERVICE 1,185.05 N 8933 01/08/13 LONG ISLAND EQUIP SERVICE 908.30 N 8950 01/15/13 LONG ISLAND EQUIP SERVICE 215.00 N 8985 02/05/13 DOMINOS PIZZA 9,035.00 N	8800	A STATE OF THE PARTY OF THE PAR	Theresa Stankiewicz		N.	
8933 01/08/13 LONG ISLAND EQUIP SERVICE 908.30 N 8950 01/15/13 LONG ISLAND EQUIP SERVICE 215.00 N 8985 02/05/13 DOMINOS PIZZA 9,035.00 N	8802	Company of the party of the property of the party of the	Vincent Ortolani	The state of the s	N	
8950 01/15/13 LONG ISLAND EQUIP SERVICE: 215.00 N 8985 02/05/13 DOMINOS PIZZA 9,035.00 N	8910	12/18/12	LONG ISLAND EQUIP SERVICE			
8985 02/05/13 DOMINOS PIZZA 9,035.00 N	8933	01/08/13		908.30	N	
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9003 02/26/13 MODERN ITALIAN BAKERY 405.73 N	8985	02/05/13	DOMINOS PIZZA	9,035.00	N	型題
	9003	02/26/13	MODERN ITALIAN BAKERY	405.73	N	

Report Completed 3:56 PM

DETAIL ACCOUNT TRANSACTIONS - C 207 CAPITAL ONE CHECKING - 02/01/13 - 02/28/13

DATE	REF#	INV# VEND#	EXPLANATION	SCH#	DEBITS	CREDITS	BALANCE
02/01/13			BALANCE 07/01/12 - 01/31/13		0.00	0.00	517,463.32
02/01/13	1021305		CAF'T RECEIPTS	CR-8	1,690.03	0.00	519,153.35
02/01/13	1021305		CAF'T RECEIPTS	CR-8	270.25	0.00	519,423.60
02/01/13	1021305		CAF'T RECEIPTS	CR-8	869.70	0.00	520,293.30
02/01/13	1021305		CAF'T RECEIPTS	CR-8	813.20	0.00	521,106.50
02/01/13	1021305		CAF'T RECEIPTS	CR-8	311.20	0.00	521,417.70
02/04/13	1021306		CAF'T RECEIPTS	CR-8	1,150.52	0.00	522,568.22
02/04/13	1021306	?	CAF'T RECEIPTS	CR-8	363.70	0.00	522,931.92
02/04/13	1021306		CAF'T RECEIPTS	CR-8	812.35	0.00	523,744.27
02/04/13	1021306	rieking bijang alawatan	CAF'T RECEIPTS	CR-8	416.49	0.00	524,160.76
02/04/13	1021306		CAF'T RECEIPTS	CR-8	526.44	0.00	524,687.20
02/05/13	1021307		CAF'T RECEIPTS	CR-8	1,311.65	0.00	525,998.85
02/05/13	1021307		CAF'T RECEIPTS	CR-8	189.75	0.00	526,188.60
02/05/13	1021307		CAF'T RECEIPTS	CR-8	764.10	0.00	526,952.70
02/05/13	1021307		CAF'T RECEIPTS	CR-8	353.40	0.00	527,306.10
02/05/13	1021307		CAF'T RECEIPTS	CR-8	292.17	0.00	527,598.27
02/06/13			* SEE CASH DISBURSEMENT	CD-28	0.00	34,127.33	493,470.94
02/06/13	1021308		CAFIT RECEIPTS	CR-8	1,295.65	0.00	494,766.59
02/06/13	1021308		CAF'T RECEIPTS	CR-8	759:30	0.00	495,525.89
02/06/13	1021308		CAF'T RECEIPTS	CR-8	298.25	0.00	495,824.14
02/06/13	1021308		CAF'T RECEIPTS	CR-8	303.59	0.00	496,127.73
02/06/13	1021308		CAFT RECEIPTS	CR-8	334.95	0.00	496,462.68
02/07/13	1021309		CAFT RECEIPTS	CR-8	1,364.40	0.00	497,827.08
02/07/13	1021309		CAF'T RECEIPTS	CR-8	595.67	0.00	498,422.75
02/07/13	1021309		CAF'T RECEIPTS	CR-8	267.50	0.00	498,690.25
02/07/13	1021309		CAFT RECEIPTS	CR-8	688.67	0.00	499,378.92
02/07/13	1021309		CAF'T RECEIPTS	CR-8	411.30	0.00	499,790.22
02/08/13	1021310		CAF'T RECEIPTS	CR-8	1,118.69	0.00	500,908.91
02/08/13	1021310		CAF'T RECEIPTS	CR-8	0.00	19.00	500,889.91
02/08/13	1021310		CAF'T RECEIPTS	CR-8	502.65	0.00	501,392.56
02/08/13	1021310		CAF'T RECEIPTS	CR-8	314.88	0.00	501,707.44
02/08/13	1021310		CAF'T RECEIPTS	CR-8	450.20	0.00	502,157.64
02/11/13	188		NSF CHECK-SACHSE-LUPPIN	JE-18	0.00	20.00	502,137.64
02/13/13	1021311		CAFT RECEIPTS	CR-8	1,120.35	0.00	503,257.99
02/13/13	1021311		CAFT RECEIPTS	CR-8	78.40	0.00	503,336.39
02/13/13	1021311		CAF'T RECEIPTS	CR-8	1,499.95	0.00	504,836.34
02/13/13	1021311		CAF'T RECEIPTS	CR-8	293.85	0.00	505,130.19
02/13/13	1021311		CAF'T RECEIPTS	CR-8	305.10	0.00	505,435.29
02/14/13	1021312		CAFT RECEIPTS	CR-8	993.50	0.00	506,428.79
02/14/13	1021312		CAF'T RECEIPTS	CR-8	691.80	0.00	507,120.59
02/14/13	1021312		CAF'T RECEIPTS	CR-8	444.28	0.00	507,564.87
02/14/13	1021312		CAF'T RECEIPTS	CR-8	268.40	0.00	507,833.27
02/15/13	1021313		CAF'T RECEIPTS	CR-8	1,178.00	0.00	509,011.27

$DETAIL\ ACCOUNT\ TRANSACTIONS\ -\ C\ 207\ CAPITAL\ ONE\ CHECKING\ -\ 02/01/13\ -\ 02/28/13$

DATE :	REF#	*INV# VEND#	EXPLANATION	SCH#	DEBITS	CREDITS	BALANCE
02/15/13	1021313		CAF'T RECEIPTS	CR-8	1,013.35	0.00	510,024.62
02/15/13	1021313	PARTITION S. B. D.	CAF'T RECEIPTS	CR-8	502.50	0.00	510,527.12
02/15/13	1021313		CAF'T RECEIPTS	CR-8	531.99	0.00	511,059.11
02/25/13	1021314		CAF'T RECEIPTS	CR-8	1,534.00	0.00	512,593.11
02/25/13	1021314		CAF'T RECEIPTS	CR-8	1,787.45	0.00	514,380.56
02/25/13	1021314	CONTRACTOR OF THE PROPERTY OF THE PARTY OF T	CAF'T RECEIPTS	CR-8	344.48	0.00	514,725.04
02/25/13	1021314		CAF'T RECEIPTS	CR-8	291.00	0.00	515,016.04
02/26/13	1021315	?	CAF'T RECEIPTS	CR-8	1,441.25	0.00	516,457.29
02/26/13	1021315		CAF'T RECEIPTS	CR-8	1,184.85	0.00	517,642.14
02/26/13	1021315		CAF'T RECEIPTS	CR-8	300.31	0.00	517,942.45
02/26/13	1021315		CAF'T RECEIPTS	CR-8	440.31	0.00	518,382.76
02/27/13			* SEE CASH DISBURSEMENT	CD-29	0.00	405.73	517,977.03
02/27/13	1021316		CAF'T RECEIPTS	CR-8	1,367.66	0.00	519,344.69
02/27/13	1021316		CAF'T RECEIPTS	CR-8	1,041.45	0.00	520,386.14
02/27/13	1021316		CAF'T RECEIPTS	CR-8	378.91	0.00	520,765.05
02/27/13	1021316		CAF'T RECEIPTS	CR-8	198.05	0.00	520,963.10
02/28/13	1021320		CAF'T RECEIPTS	CR-8	3,139.37 DIT	0.00	524,102.47
02/28/13	1021292		INTEREST REVENUE	CR-13	162.41	0.00	524,264.88
15.2741 DOGGE				TOTALS	41,373.62	34,572.06	524,264.88

Report Completed 3:41 PM

Rocky Point Union Free School District Treasurer's Report Cafeteria Fund ACH C208 As of February 28, 2013

Reconciled Balance as of:	1/31/2013		0.00
Receipts:		1,120.00	1,120.00
Disbursements:			0.00
Total available balance per Ger	neral Ledger as of:	2/28/2013	1,120.00
Bank Balance as of:	2/28/2013		0.00
Add:	Deposit in Transit		1,120.00
Adjusted Bank Balance as of:	2/28/2013		<u>1,120.00</u> 0.00

Prepared by: Zuda Blake
Date: 3/7/2013

Reviewed by: Date: 1 - Ho Univar 1 3/7/2013

J.P.Morgan

Cash Reporting - Summary View Date Range: 02/01/2013 - 02/28/2013

Amount Range: All Amounts

Includes Credits and Debits for: All Transaction Types

** Informational Purposes Only **

Bank: JPMorgan Chase Bank, N.A. (NY)		Currency: US Dollar		
Account Name:	SCHOOL LUNC	H ACH		
Balances				
Opening Balance Closing Balance	02/04/2013 02/28/2013		0.00 0.00	
<u>Date</u> <u>Your</u> 02/19/2013	Ref Number	Bank Ref Number	<u>Description</u> SERVICE FEE REVERSAL	<u>Credits</u> 264.14
<u>Date</u> <u>Your</u> 02/15/2013	Ref Number	Bank Ref Number	<u>Description</u> SERVICE FEE	<u>Debits</u> 264.14

Created on: 03/01/2013 10:31 AM Page 1 of 1

DETAIL ACCOUNT TRANSACTIONS - C 208 CHASE ACH REVENUE - 02/01/13 - 02/28/13

DATE	REF# INV#	VEND# EXPLANATION	SCH#	DEBITS	CREDITS	BALANCE
02/28/13	1021303	RPHS ACH	CR-13	1,120.00	0.00	1,120.00
			TOTALS	1,120.00	0.00	1,120.00

Report Completed 9:57 AM

Rocky Point Union Free School District Treasurer's Report Federal Fund Checking - F205 As of February 28, 2013

Reconciled Balance a	s of: 1/31/2013				84,619.32
Receipts:	Interest		24.15		24.15
Disbursements:	Cash Disbursements			24,893.12	(24,893.12)
Total available balanc	e per General Ledger as of:	2/28/2013			59,750.35
Bank Balance as of:	2/28/2013				60,081.20
Less:	Outstanding Checks				(330.85)
Adjusted Bank Balanc	ce as of : 2/28/2013				59,750.35

Prepared by: Juda Belsky
Date: 3/4/2013

Reviewed by: Date: 1. Lo Mouras 3/4/2013

F205

ExportData[7]

Direct inquiries to Customer Service (877) 694-9111

ROCKY POINT UFSD FEDERAL CHECKING 90 ROCKY POINT YAPHANK RD ROCKY POINT NY 11778-8423

	11 ENCLOSURES	Page 1	of 1
Government Bking Cking w/i			
Opening balance +Deposits/Credits -Checks/Debits -Service charge +Interest paid Ending balance Days in Statement Pe	02-01-13 0 11 02-28-13 eriod 28	84,887.8 0.00 24,830.73 0.00 24.19 60,081.20	0 8 0 5
INTE Average Daily Baland Days in Earnings Per Interest Earned Annual Percentage Yi Interest Paid this Y Interest paid during	riod eld Earned Year	78,706.80 28 24.19 0.40 64.03 1,199.91	3 5) % 3
DATE DESCRIPTION CHE	CCK# DEBITS	CREDITS	BALANCE
02-15 Check Withdrawal 02-19 Check Withdrawal 02-20 Check Withdrawal 02-20 Check Withdrawal 02-20 Check Withdrawal 02-20 Check Withdrawal 02-21 Check Withdrawal 02-21 Check Withdrawal 02-22 Check Withdrawal 02-25 Check Withdrawal	842 150.00 840 10.51 850 7,020.00 846 3,120.00 844 1,344.21 847 61.59 845 14.36 848 3,300.00 849 673.26 843 36.85 851 9,100.00	24.15	84,887.83 84,737.83 84,727.32 77,707.32 74,587.32 73,181.52 73,167.16 69,867.16 69,193.90 69,157.05 60,057.05 60,081.20 60,081.20
CHECKS PAID DURING STATEMENT PER	IOD * INDICATES CHEC	K OUT OF SEQUEN	ICE
Date Check No. Amou 02-15 3840 10. 02-25 3843 36.	51 02-07	3842* 15	ount 0.00 4.21

Bank Reconciliation Outstanding Checks Listing as of 02/28/13

3774	06/19/12	NORTHERN TERMINUS INC.	51.00	N	
3826	11/20/12	NORTHERN TERMINUS INC.	57.00	N.	
3852	02/26/13	GABRINOWITZ, NICOLE	23.74	11 N	Fluares T
3853	02/26/13	SCHOOLHOUSE OUTFITTERS LL -	199.11	N	
				AM 2011 Apr. 35 (1)	
Report Control		GRAND TOTAL	330.85		174

Report Completed 8:35 AM

DETAIL ACCOUNT TRANSACTIONS - F 205 CAPITAL ONE CHECKING - 02/01/13 - 02/28/13

DATE REF# INV# VEND#	EXPLANATION:	SCH#	DEBITS	CREDITS	BALANCE
02/01/13	BALANCE 07/01/12 - 01/31/13		0.00	0.00	84,619.32
02/13/13	* SEE CASH DISBURSEMENT	CD-20	0.00	24,670.27	59,949.05
02/27/13	* SEE CASH DISBURSEMENT	CD-21	0.00	222.85	59,726.20
02/28/13 1021290	INTEREST REVENUE	CR-13	24.15	0.00	59,750.35
		TOTALS	24.15	24,893.12	59,750.35

Report Completed 8:31 AM

Rocky Point Union Free School District Treasurer's Report Capital Fund Checking - H205 As of February 28, 2013

Reconciled Balance as	s of: 1/31/2013			694,752.27
Receipts:	Interest	207.60		207.60
Disbursements:				
	Cash Disbursement		23,894.06	(23,894.06)
Total available balance	e per General Ledger as of:	2/28/2013		671,065.81
Bank Balance as of:	2/28/2013			673,685.81
Less:	Outstanding Checks			(2,620.00)
Bank Balance as of:	2/28/2013			671,065.81 0.00

Prepared by: Suda Belski
Date: 3/4/2013

Reviewed by: Date:

13/4/2013

ExportData[2]

Direct inquiries to Customer Service (877) 694-9111

ROCKY POINT UFSD CAPITAL FUND CHECKING 90 ROCKY POINT YAPHANK RD ROCKY POINT NY

11778-8423

		9 ENCLOSURES	Page	1 of 1				
Government Bking Cking w	Government Bking Cking w/i							
Opening bala +Deposits/Cro -Checks/Debi -Service cha +Interest pa Ending baland Days in State	edits ts rge id ce	02-01-13 0 9 02-28-13 28	694,75 21,27 20 673,68	0.00 74.06 0.00 07.60				
Average Daily Days in Earn Interest Ear Annual Perce Interest Paid Interest paid	y Balance ings Period ned ntage Yield d this Year		44	50.94 28 07.60 0.40 % 45.79 39.82				
DATE DESCRIPTION	CHECK#	DEBITS	CREDITS	BALANCE				
Beginning Balance 02-04 Check Withdrawal 02-05 Check Withdrawal 02-06 Check Withdrawal 02-06 Check Withdrawal 02-06 Check Withdrawal 02-07 Check Withdrawal 02-15 Check Withdrawal 02-20 Check Withdrawal 02-22 Check Withdrawal 02-28 Interest paid Ending balance	10011 10010 10009 10007 10006 10008 10013 10014 10012	14,362.78 4,289.95 703.00 530.77 39.25 677.42 116.42 357.50 196.97	207.60	694,752.27 680,389.49 676,099.54 675,396.54 674,865.77 674,826.52 674,149.10 674,032.68 673,675.18 673,685.81 673,685.81				
CHECKS PAID DURING STATE	MENT PERIOD							
Date Check No. 02-06 10006 02-07 10008 02-05 10010 02-22 10012	Amount 39.25 677.42 4,289.95 196.97	Date 02-06 02-06 02-04 02-15 Page 1	Check No. 10007 10009 10011 10013	Amount 530.77 703.00 14,362.78 116.42				

Bank Reconciliation Outstanding Checks Listing as of 02/28/13 CHECK# ISSUE DATE: 1 PAYEE AMOUNT CLEAR DATE 858 02/26/13 J. C. BRODERICK & ASSOC. 2,620.00 N GRAND TOTAL 2,620.00 TOTAL CHECKS 1

Report Completed 9:18 AM

DETAIL ACCOUNT TRANSACTIONS - H 205 CAPITAL ONE CHECKING - 02/01/13 - 02/28/13

DATE REF# INV# VEND#	EXPLANATION	SCH#	-DEBITS	CREDITS	BALANCE
02/01/13	BALANCE 07/01/12 - 01/31/13		0.00	0.00	694,752.27
02/01/13 189	RCLS. CHECK DISBURSEMEN	JE-18	0.00	21,274.06	673,478.21
02/27/13	* SEE CASH DISBURSEMENT	CD-12	0.00	2,620.00	670,858.21
02/28/13 1021286	INTEREST REVENUE	CR-13	207.60	0.00	671,065.81
		TOTALS	207.60	23,894.06	671,065.81

Report Completed 10:49 AM

Rocky Point Union Free School District Treasurer's Report Trust and Agency Checking - T204 As of February 28, 2013

Reconciled Balance as of:	1/31/2013			1,814,767.26
Receipts:	Refund Donation for Live Like Susie Reclass Check Disbursement Funding Transfers Interest Revenue	99.00 50.00 21,274.06 1,282,941.04 471.33		1,304,835.43
Disbursements:	Release Interfund Receivable TSA Contribution Cash Disbursements		55,353.14 1,176,201.21	(1,231,554.35)
Total available balance per	General Ledger as of:	2/28/2013		1,888,048.34
Bank Balance as of:	2/28/2013			1,900,174.25
Less:	Outstanding Checks			(12,125.91)
Adjusted Bank Balance as o	of: 2/28/2013			1,888,048.34

Reviewed by:

Date:

T504

ExportData[4]

Direct inquiries to Customer Service (877) 694-9111

ROCKY POINT UFSD TRUST AND AGENCY ACCOUNT 90 ROCKY POINT YAPHANK RD ROCKY POINT NY

11778-8423

				22 ENCLOSURES	S Page	1 of	3
Gove	ernment	Bking Cking w/i					
		Opening balance +Deposits/Credits -Checks/Debits -Service charge +Interest paid Ending balance	5	02-01-13 4 30 02-28-13	1,837, 1,283, 1,220,	090.04 632.14 0.00 471.33	
		Days in Statement	Period	28			
		Average Daily Bal Days in Earnings Interest Earned Annual Percentage Interest Paid thi Interest paid dur	lance Period Pyield E S Year		g	314.96 28 471.33 0.40 % 944.35 554.24	
DATE	DESCRI	PTION	CHECK#	DEBITS	CREDITS		BALANCE
02-01	Wire to The OMM	ing Balance ransfer withdrawal NI Group		55,361.07		1,837 1,78	7,245.02 1,883.95
02-01	ACH Wit) (1 ET	375,281.23		1,406	6,602.72
02-01	ACH Wit	USATAXP ROCKY POINT SCHOO hdrawal k State 1573803	L DIS **	********3776 63,101.37		1,34	3,501.35
02-04 02-04 02-05 02-05 02-06 02-06 02-07	Check W Check W Check W Check W Check W Check W Check W Check W	ROCKY POINT UNION tithdrawal tithdrawal tithdrawal tithdrawal tithdrawal tithdrawal		17,688.20 27.00	707,673.91/	1,325 1,325 1,325 1,325 1,322 1,321 1,321	5,813.15 5,786.15 5,759.15 5,451.99 5,397.99 2,188.32 1,997.59 1,970.59
			Pa	age 1	,	•	•

Page 1

Bank Reconciliation Outstanding Checks Listing as of 02/28/13

CHECK#	ISSUE DATE	PAYEE		AMOUNT	CLEARED CLEAR DATE	
10019	02/13/13	ROCKY POINT ADMIN	ASSOCIA	703.00	N	
10024 10025	02/13/13 02/26/13	VOTE COPE AFLAC		356.75 3,182.67	N N	AND INC.
10026	02/26/13	AXA EQUITABLE	-	297.83	N	
10027	02/26/13	J.J. STANIS AND COM	MPANY,	7,253.72	N	
10028	02/26/13	SECURITY MUTUAL L	IFE INS.	331.94	N .	
#104000 2 Pa Q12 1148 50 +40 H	The state of the s	?	GRAND TOTAL	12,125.91		
			TOTAL CHECKS	6		
·斯林·斯特斯。				SECTION SHOWS		

Report Completed 11:40 AM

DETAIL ACCOUNT TRANSACTIONS - T 204 CAPITAL ONE TRUST & AGENCY - 02/01/13 - 02/28/13

DATE	REF# INV#	VEND# EXPLANATION	SCH#	DEBITS	CREDITS	BALANCE
02/01/13		BALANCE 07/01/12 - 01/31/13		0.00	0.00	1,814,767.26
02/01/13	189	RCLS. CHECK DISBURSEMEN	JE-18	21,274.06	0.00	1,836,041.32
02/06/13	168	NON ELECTIVE TSA CONTRIB	JE-18	0.00	13,833.74	1,822,207.58
02/08/13	1021258	LIVE LIKE SUSIE MEMORIAL	CR-7	50.00	0.00	1,822,257.58
02/08/13	1021266	TRUST & AGENCY DEDUCTIO	CR-13	707,673.91	0.00	2,529,931.49
02/13/13	President Company	* SEE CASH DISBURSEMENT	CD-39	0.00	816.02	2,529,115.47
02/15/13	1021274	MONTH EMPLR RPT REFUND	CR-7	99.00	0.00	2,529,214.47
02/27/13	1021279	TRUST & AGENCY DEDUCTIO	CR-13	575,267.13	0.00	3,104,481.60
02/27/13		* SEE CASH DISBURSEMENT	CD-41	0.00	11,066.16	3,093,415.44
02/28/13		**SEE OPEN CASH DISBURSE	CD-40	0.00	649,301.30	2,444,114.14
02/28/13		* SEE CASH DISBURSEMENT	CD-38	0.00	515,017.73	1,929,096.41
02/28/13	1021289	INTEREST REVENUE	CR-13	471.33	0.00	1,929,567.74
02/28/13	195	TSA CONTRIBUTIONS	JE-18	0.00	41,519.40	1,888,048.34
			TOTALS	1,304,835.43	1,231,554.35	1,888,048.34

Report Completed 10:22 AM

Rocky Point Union Free School District Treasurer's Report Net Payroll Checking - T205 As of February 28, 2013

Reconciled Balance a	s of: 1/31/2013			873,319.52
Receipts:	Interest Funding Transfer	139.31 1,960,805.55		1,960,944.86
Disbursements:	Disburse Net Payroll		1,971,491.25	(1,971,491.25)
Total available balance per General Ledger as of:		2/28/2013		862,773.13
Bank Balance as of:	2/28/2013			907,267.36
Less:	Outstanding Checks			(44,494.23)
Adjusted Bank Baland	ce as of: 2/28/2013			862,773.13

2/28/2013

Prepared by: Date:

Adjusted Bank Balance as of:

Reviewed by:

Date:

T205

ExportData[6]

Direct inquiries to Customer Service (877) 694-9111

ROCKY POINT UFSD PAYROLL ACCOUNT 90 ROCKY POINT YAPHANK RD ROCKY POINT NY

11778-8423

		247 ENCLOSURES	Page	1 of	9
Government Bking Cking w/	i				
Opening baland +Deposits/Cred -Checks/Debits -Service chard +Interest paid Ending balance Days in Stater	lits s ge l	02-01-13 2 249 02-28-13 28	874,3 1,945,4 1,912,6 907,20	51.31 81.89 0.00 39.31	
Average Daily Days in Earnin Interest Earne Annual Percent Interest Paid Interest paid	Balance ngs Period ed age Yield E this Year		22	37.68 28 39.31 0.40 % 21.11 45.44	
DATE DESCRIPTION	CHECK#	DEBITS	CREDITS		BALANCE
Beginning Balance 02-01 Check Withdrawal 02-01 Check Withdrawal 02-01 Check Withdrawal 02-01 Check Withdrawal 02-01 ACH Withdrawal PAYROLL ROCKYPT REG 020113 PAYROLL ROCKYP 02-01 Check Withdrawal 02-04 Check Withdrawal	82992 83004 83013 9999 SALARY T -S 82990 82987 82991 83005 82991 83005 82984 82998 82997 82989 82985 82996 82983	989.24 578.75 576.39 490.49 779,256.35 ETT-ECASH 1,100.68 2,709.10 2,158.28 1,834.49 1,115.22 434.19 3,449.09 3,425.60 3,011.88 2,693.63 2,634.93 2,340.19		87 87; 87; 87; 9; 9; 88 88; 88; 79; 76; 76; 76; 76;	4,358.63 3,369.39 2,790.64 2,214.25 1,723.76 2,467.41 1,366.73 8,657.63 6,499.35 4,664.86 8,549.64 8,115.45 9,666.36 6,240.76 8,228.88 0,535.25 7,900.32 6,560.13
	Pa	age 1			

ROCKY POINT UFSD OUTSTANDING CHECK LIST AS OF FEBRUARY 28, 2013

Check #	Check Date	Check Amt.
81705	6/22/2012	\$342.70
82145	6/29/2012	\$254.14
82166	6/29/2012	\$260.07
82177	6/29/2012	\$90.85
82978	2/1/2013	\$3,017.09
82979	2/1/2013	\$3,243.27
83049	2/15/2013	\$1,589.71
83054	2/15/2013	\$529.48
83056	2/15/2013	\$1,589.71
83061	2/15/2013	\$1,531.71
83068	2/15/2013	\$1,426.00
83096	2/15/2013	\$3,303.55
83109	2/15/2013	\$153.92
83117	2/15/2013	\$1,426.00
83130	2/15/2013	\$1,936.17
83147	2/15/2013	\$1,307.78
83170	2/15/2013	\$835.64
83172	2/15/2013	\$2,819.57
83174	2/15/2013	\$4,434.98
83179	2/15/2013	\$4,681.38
83187	2/15/2013	\$3,283.43
83189	2/15/2013	\$2,974.08
83190	2/15/2013	\$2,695.24
83237	2/15/2013	\$524.19
83240	2/15/2013	\$243.57
	-	\$44,494.23

DETAIL ACCOUNT TRANSACTIONS - T 205 CAPITAL ONE NET PAYROLL - 02/01/13 - 02/28/13

DATE	REF# INV# VEND#	EXPLANATION	SCH#	DEBITS	CREDITS	BALANCE
02/01/13		BALANCE 07/01/12 - 01/31/13		0.00	0.00	873,319.52
02/01/13	151	FICA & MED & T&A DEDUCTI	JE-17	0.00	858,672.75	14,646.77
02/08/13	1021267	FUNDING NET PAYROLL 2.15.	CR-13	1,112,818.50	0.00	1,127,465.27
02/15/13	177	FICA & MED & T&A DEDUCTI	JE-17	0.00	1,112,818.50	14,646.77
02/27/13	1021280	FUNDING NET PAYROLL 3.1.1	CR-13	832,632.81	0.00	847,279.58
02/28/13	1021288	INTEREST REVENUE	CR-13	139.31	0.00	847,418.89
02/28/13	197	COACHING CHECK VOIDS	JE-18	15,354.24	0.00	862,773.13
			TOTALS	1,960,944.86	1,971,491.25	862,773.13

Report Completed 3:03 PM

Rocky Point Union Free School District Treasurer's Report Scholarship Fund Checking - U200 As of February 28, 2013

Reconciled Balance as of:	1/31/2013		5,800.13
Receipts:	Interest	1.78	1.78
Disbursements:			0.00
Total available balance per Ge	eneral Ledger as of:	2/28/2013	5,801.91
Bank Balance as of: 2/28/20	013		<u>5,801.91</u>

Prepared by:

3/4/2013

Reviewed by: Date:

// 3/4/2013

ExportData[2]

Direct inquiries to Customer Service (877) 694-9111

ROCKY POINT UFSD SCHOLARSHIP CHECKING 90 ROCKY POINT YAPHANK RD ROCKY POINT NY

11778-8423

				0 ENCLOSURES	Page	1 of	1
Gove	rnment Bki	ng Cking w/i					
	+D -C -S +I En Da In	ening balance eposits/Credit hecks/Debits ervice charge nterest paid ding balance ys in Statemen terest paid du	t Period is Year	02-01-13 0 0 0	5,80	00.13 0.00 0.00 0.00 1.78 01.91 3.41 19.91	
DATE	DESCRIPTION	ON	CHECK#	DEBITS	CREDITS		BALANCE
02-28	Beginning Interest Ending ba END OF STA	paid lance			1.78		5,800.13 5,801.91 5,801.91

DETAIL ACCOUNT TRANSACTIONS - U 200 CASH IN CHECKING - 02/01/13 - 02/28/13

DATE REF#	NV# VEND# EXPLANATION SCH#	DEBITS	CREDITS	BALANCE
02/01/13	BALANCE 07/01/12 - 01/31/13	0.00	0.00	5,800.13
02/28/13 1021283	INTEREST REVENUE CR-13	1.78	0.00	5,801.91
	TOTALS	1.78	0.00	5,801.91

Report Completed 11:55 AM

Rocky Point Union Free School District Treasurer's Report Scholarship Fund - Money Market U201 As of February 28, 2013

Reconciled Balance as of:	1/31/2013			18,733.00
Receipts:				
Interest			5.75	5.75
Disbursements:				0.00
Total available balance per General	Ledger as of:	2/28/2013		18,738.75
Bank Balance as of: 2/28/2013				18,738.75

Prepared by: Q Date: 3

3/4/2013

Reviewed by:

Date:

ExportData[3]

Direct inquiries to Customer Service (877) 694-9111

ROCKY POINT UFSD SCHOLARSHIP INVESTMENT 90 ROCKY POINT YAPHANK RD ROCKY POINT NY

11778-8423

	0 ENCLOSURES	Page 1	of 1
Government Bking Cking w/i			
Opening balance +Deposits/Credits -Checks/Debits -Service charge +Interest paid Ending balance Days in Statement	02-01-13 0 0 0 02-28-13 Period 28	0. 0.	00 00 00 75
-	TEREST INFORMATION nce eriod Yield Earned Year	5.	28 75 40 % 11
DATE DESCRIPTION C	HECK# DEBITS	CREDITS	BALANCE
Beginning Balance 02-28 Interest paid Ending balance END OF STATEMENT		5.75	18,733.00 18,738.75 18,738.75

DETAIL ACCOUNT TRANSACTIONS - U 201 CASH IN MONEY MARKET - 02/01/13 - 02/28/13

DATE REF# IN	V# VEND# EXPLANATION SCH#	DEBITS	CREDITS	BALANCE
02/01/13	BALANCE 07/01/12 - 01/31/13	0.00	0.00	18,733.00
02/28/13 1021284	INTEREST REVENUE CR-13	5.75	0.00	18,738.75
	TOTALS	5.75	0.00	18,738.75

Report Completed 11:55 AM

Rocky Point Union Free School District Treasurer's Report Debt Service Fund Checking - V200 As of February 28, 2013

Reconciled Balance as of: 1/31/2013		740,262.08
Receipts: Interest	227.18	227.18
Disbursements:		0.00
Total available balance per General Ledger as of:	2/28/2013	740,489.26
Bank Balance as of: 2/28/2013		740,489.26

Prepared by: Juda Belski
Date: 3/4/2013

Reviewed by: Date: 1/4/2013 f

1200

ExportData[5]

Direct inquiries to Customer Service (877) 694-9111

ROCKY POINT UFSD DEBT SERVICE FUND 90 ROCKY POINT YAPHANK RD ROCKY POINT NY

11778-8423

	0 ENCLOSURES	Page	1 of 1
Government Bking Cking w/i			
Opening balance +Deposits/Credits -Checks/Debits -Service charge +Interest paid Ending balance Days in Statement Perio	02-01-13 0 0 0 02-28-13 od 28	(0.00 0.00 0.00 7.18
INTERES Average Daily Balance Days in Earnings Period Interest Earned Annual Percentage Yield Interest Paid this Yead Interest paid during 20	d Earned r	(28 7.18 0.40 % 8.62
DATE DESCRIPTION CHECK	# DEBITS	CREDITS	BALANCE
Beginning Balance 02-28 Interest paid Ending balance END OF STATEMENT		227.18	740,262.08 740,489.26 740,489.26

CONTROL TENDER OF THE PROPERTY	CTIONS - V 200 CASH - 02/01/13 - 02/28 VEND# EXPLANATION	THE PROPERTY OF THE PROPERTY O		BALANCE
DATE REF# INV# 02/01/13 02/28/13 1021285	VEND# EXPLANATION BALANCE 07/01/12 - 01/31/13 INTEREST REVENUE	CR-13 227	0.00	740,262.08 740,489.26 740,489.26
Report Completed 11:56 AM				

		STUDENT ACTI	ary-13			
FROM: 2/1/1:	3					
TO: 2/28/13					JE	
		2/1/2013			OR	2/2
ACCOUNT	NAME	BEG. BAL.	RECEIPTS	DISB	TRANSFERS	EN
602	OTHER LIABILITY	\$0.00		ļ		
600-2012	CLASS OF 2012	\$594.30				
600-2013	CLASS OF 2013	\$1,055.23				
600-2014	CLASS OF 2014	\$797.27				
600-2015	CLASS OF 2015 CLASS OF 2016	\$0.00				
600-2016 6252	FJC KINDERGARTEN	\$0.00 \$8.67		 		
630-3			<u> </u>		 	
630-6	FASHION CLUB HISTORY CLUB	\$978.63 \$105.01		-		
630-7	LEADERS CLUB	\$1,148.08				
630-7	MATH HONOR SOCIETY	\$1,148.08 \$51.56		 	 	•
630-9	VARSITY CLUB	\$2,780.45		\$777.00		
6310	SCIENCE CLUB	\$2,780.45		\$111.00	 	•
6351	STUDENT COUNCIL-MS	\$7,909.66				
635-3	MS/YEARBOOK	\$12,399.02		 	 	\$
635-4	MS ART CLUB	\$0.00	-	 	 	Ψ
640-1	HIGH SCHOOL STORE	\$2,322.22		 	 	
640-2	MS SCHOOL STORE	\$257.30		l		
645-2	NICER NEIGHBOR CLUB	\$1,357.03		\$81.47		
64521	BANN-KIN	\$256.43		V		
645-3	FBLA CLUB	\$1,560.20				9
645-4	COMMUNITY SERVICE	\$1,590.71				9
645-5	GERMAN CLUB	\$196.09				
645-7	SKILLS USA	\$110.54	\$1,421.00	\$250.00		\$
645-8	CAP	\$870.81	7.1 1.2.1.00	4=3,3,2		
65010	S.A.D.D.	\$643.39				
650-115	THESPIAN TROUPE	\$87.50	·			
650-12	YEARBOOK CLUB	\$43,984.72				\$
650-16	HS STUDENT COUNCIL	\$23,427.29	\$2,904.26	\$50.00		\$2
650-17	ART CLUB	\$1,349.14				\$
65018	BUSINESS HONOR	\$1,700.64				9
650-25	JAE STUDENT COUNCIL	\$4,377.81		\$31.83	j.	\$
391	DUE FROM OTHER FUNDS	\$0.00				
700	INTEREST	\$230.26			\$35.32	
	TOTALS	\$112,663.96	\$4,325.26	\$1,190.30	\$35.32	\$1
		2/1/2013			CASH	2/2
		BEG. BAL.	RECEIPTS	DISB.	MOVE	EN
	CKING ACCT - CAP ONE	\$112,663.96	\$4,325.26	\$1,190.30	\$35.32	\$11
391	DUE FROM GENERAL					
						\$11
cortification that	a financial concert is accord that	t all acade sacration	hava haan sa		- de de	· · · · ·
	s financial report is correct, tha					
	lisbursements were supported		ionues and do	cumentary evic	ierice	
viu i state laws	regulations and school board	regulations.				
Prepared by:	Lit Marchia	Treasurer	1/ //	1/2001		
repared by.	11	Heasulei	1 -750	Cosay		
	V		//	$\overline{}$		

Rocky Point Union Free School District Treasurer's Report Extra Class Checking - X201 As of February 28, 2013

Reconciled Balance as o	of:	1/31/2013			112,663.96
Receipts:	Beauty Should BS Reg. & Donation Interest		914.00 507.00 2,904.26 35.32	-	4,360.58
Disbursements:	Cash Disb	ursements		1,190.30	(1,190.30)
Total available balance	per General	Ledger as of:	2/28/2013		115,834.24
Bank Balance as of:	2/28/2013				116,247.54
Less:	Outstandir	ng Checks			(413.30)
Adjusted Bank Balance	as of:	2/28/2013			115,834.24

Adjusted Bank Balance as of:

Reviewed by: Date:

ExportData[5]

Direct inquiries to Customer Service (877) 694-9111

ROCKY POINT UFSD EXTRA CLASS CHECKING 90 ROCKY POINT YAPHANK RD ROCKY POINT NY 11778-8423

		3 ENC	LOSURES	Page 1	of 1			
Government	Bking Cking w/i							
	Opening balance +Deposits/Credits -Checks/Debits -Service charge +Interest paid Ending balance	02-28-1	3 3 3	113,668.5 4,325.2 1,781.6 0.0 35.3 116,247.5	26 52 00 52			
	Days in Statement	Period 2	8					
	Average Daily Balar Days in Earnings Pe Interest Earned Annual Percentage Y Interest Paid this Interest paid durin	eriod /ield Earned Year	ION	115,085.5 2 35.3 0.4 73.1 460.4	8 2 0 % 4			
DATE DESCRI	PTION CH	IECK# DE	BITS C	REDITS	BALANCE			
02-04 Check 02-05 Custom 02-05 Check 02-11 Check 02-15 Custom 02-26 Custom 02-28 Intere	er deposit Withdrawal 1 Withdrawal 1 er deposit er deposit	.0639 604	1.62 7.00	904.26 507.00 914.00 35.32	113,668.58 113,268.58 116,172.84 115,568.22 114,791.22 115,298.22 116,212.22 116,247.54 116,247.54			
CHECKS PAID DURING STATEMENT PERIOD * INDICATES CHECK OUT OF SEQUENCE								
Date 02-0 02-1 END OF	5 10639 604	.62	oate Check 02-04 10		ount 00.00			

Bank Reconciliation Outstanding Checks Listing as of 02/28/13

CHECK#	ISSUE DATE	PAYEE		AMOUNT	CLEARED CLEAR DATE	
10646	02/26/13	CLASSIC COACH		250.00	N	
10647	02/26/13	PORT JEFFERSON SPORT	ING G	81.47	N.	
10648	02/26/13	SUFFOLK COUNTY PRINCI	PALS	50.00	N	
10649	02/26/13	YASHOWITZ, MARK		31.83	N	
		-				
		G	RAND TOTAL	413.30		
		T(OTAL CHECKS	4		
		,				

Report Completed 8:37 AM

$DETAIL\ ACCOUNT\ TRANSACTIONS\ - X\ 201\ CAPITAL\ ONE\ CHECKING\ -\ 02/01/13\ -\ 02/28/13$

DATE	REF# INV#	VEND# EXPLANATION	SCH#	DEBITS	CREDITS	BALANCE
02/01/13		BALANCE 07/01/12 - 01/31/13		0.00	0.00	112,663.96
02/05/13	1021249	DONATION FROM DELMAR	CR-8	2,904.26	0.00	115,568.22
02/15/13	1021264	IBS REG AND BUS	CR-8	507.00	0.00	116,075.22
02/26/13	1021275	BEAUTY-SHOW REGISTRATI	CR-8	914.00	0.00	116,989.22
02/28/13		**SEE OPEN CASH DISBURSE	CD-8	0.00	1,190.30	115,798.92
02/28/13	191	INTEREST INCOME	JE-8	35.32	0.00	115,834.24
			TOTALS	4,360.58	1,190.30	115,834.24

Report Completed, 11:56 AM

ROCKY POINT UNION FREE SCHOOL DISTRICT FOR THE MONTH ENDED FEBRUARY 2013

GENERAL FUND

REVENUE BUDGET STATUS - FUNDS: A FOR PERIOD COVERED 07/01/12 - 02/28/13

ACCOUNT	ACCOUNT NAME	BUDGET	ADJUSTMENTS	REVISED BUDGET	REVENUE EARNED	UNEARNED REVENUE
A 1001	REAL PROPERTY TAX	44,883,120.00	0.00	44,883,120.00	21,503,551.00	23,379,569.00
A 1085	STAR REIMBURSEMENT	0.00	0.00	0.00	6,129,102.62	(6,129,102.62)
A 1315	CONTINUING ED-SUMMER	0.00	0.00	0.00	27,434.00	(27,434.00)
A 1315A	CONTINUING ED-FALL	31,000.00	0.00	31,000.00	1,525.00	29,475.00
A 1315B	CONTINUING ED-SPRING	31,500.00	0.00	31,500.00	0.00	31,500.00
A 1316	DRIVER EDUCATION-SUMMER	6,000.00	0.00	6,000.00	57,000.00	(51,000.00)
A 1316A	DRIVERS ED-FALL	40,000.00	0.00	40,000.00	1,800.00	38,200.00
A 1316B	DRIVERS ED-SPRING	40,000.00	0.00	40,000.00	25,000.00	15,000.00
A 1489	OTHER CHARGES-PROM, YEARBO	35,000.00	0.00	35,000.00	775.00	34,225.00
A 2401	INTEREST AND EARNINGS	30,000.00	0.00	30,000.00	47,472.68	(17,472.68)
A 2655	MINOR SALES, OTHER	0.00	0.00	0.00	240.00	(240.00)
A 2690	FINES - LOST BOOKS	0.00	0.00	0.00	1,282.70	(1,282.70)
A 2700	REIMBURSEMENT OF MEDICARE	0.00	0.00	0.00	25,813.35	(25,813.35)
A 2701	REFUNDS FOR PRIOR YEARS'	0.00	0.00	0.00	107,563.77	(107,563.77)
A 2703	PRIOR YEAR REFUNDS-OTHER	50,000.00	0.00	50,000.00	240.09	49,759.91
A 2705	GIFTS AND DONATIONS	0.00	2,813.96	2,813.96	4,127.06	(1,313.10)
A 2770	OTHER UNCLASSIFIED	0.00	0.00	0.00	10,331.35	(10,331.35)
A 2772	E-RATE REVUENE	20,000.00	0.00	20,000.00	52,168.66	(32,168.66)
A 2801	INTERFUND REVENUE	0,00	0.00	0.00	151,498.00	(151,498.00)
A 3101	GROSS STATE AID - BASIC	19,442,724.00	0.00	19,442,724.00	3,371,341.44	16,071,382.56
A 3101.E	STATE AID EXCESS COST	1,609,461.00	0.00	1,609,461.00	1,403,891.16	205,569.84
A 3102	STATE AID LOTTERY	0.00	0.00	0.00	3,646,338.88	(3,646,338.88)
A 3103	STATE AID BOCES	1,049,457.00	0.00	1,049,457.00	0.00	1,049,457.00
A 3262	STATE AID COMPUTER SOFTWA	45,302.00	0.00	45,302.00	0.00	45,302.00
A 3263	STATE AID LIBRARY LOAN PR	273,950.00	0.00	273,950.00	0.00	273,950.00
A 3289	OTHER STATE AID	0.00	0.00	0.00	37,541.41	(37,541.41)
A 4285	MEDICAID MANAGEMENT REIMB	10,000.00	0.00	10,000.00	44,494.25	(34,494.25)
A 5999	FUND BALANCE APPLIED	0.00	1,990,000.00	1,990,000.00	0.00	1,990,000.00
FUND A TOTAL		67,597,514.00	1,992,813.96	69,590,327.96	36,650,532.42	32,939,795.54

Report Completed 11:30 AM

$APPROPRIATION\,STATUS\,REPORT\,-\,BY\,FUNCTION; FOR\,PERIOD\,o7/o1/12\,-\,o2/28/13\,(Summary)$

AGCOUNT GROUPING	ORIGIBUDGET	ADJUSTMENTS.	ADVBUDGET	EXPENSED	ENGUMBERED	AVAILABLE
A 1010BOARD OF EDUCATION *	9,850.00	0.00	9,850.00	4,331.87	836.86	4,681.27
A 1040DISTRICT CLERK *	11,500.00	0.00	11,500.00	7,902.91	4,384.59	(787.50)
A 1060DISTRICT MEETING *	6,410.00	3,500.00	9,910.00	3,718.60	590.95	5,600.45
A 1240CHIEF SCHOOL ADMINISTRATOR *	332,724.00	0.00	332,724.00	203,839.65	111,760.60	17,123.75
A 1310BUSINESS ADMINISTRATION *	556,729.00	(880.15)	555,848.85	342,389.74	180,868.15	32,590.96
A 1320AUDITING *	135,000.00	21,000.00	156,000.00	46,145.03	49,310.05	60,544.92
A 1325TREASURER	10,000.00	0.00	10,000.00	5,215.00	0.00	4,785.00
A 1345PURCHASING *	33,350.00	0.00	33,350.00	19,326.32	13,818.68	205.00
A 1380FISCAL AGENT FEE *	8,000.00	1,000.00	9,000.00	6,500.00	2,500.00	0.00
A 1420LEGAL *	200,000.00	0.00	200,000.00	74,782.97	75,217.03	50,000.00
A 1430PERSONNEL	294,369.00	0.00	294,369.00	205,305.01	138,290.67	(49,226.68)
A 1480PUBLIC INFORMATION AND SERVICES *	39,858.00	0.00	39,858.00	11,005.20	28,852.80	0.00
A 1620OPERATION OF PLANT *	3,295,482.00	316,823.33	3,612,305.33	1,859,053.15	1,382,985.13	370,267.05
A 1621MAINTENANCE OF PLANT *	385,500.00	101,654.61	487,154.61	260,199.68	200,439.78	26,515.15
A 1670CENTRAL PRINTING AND MAILING *	79,000.00	2,552.18	81,552.18	37,095.62	25,843.67	18,612.89
A 1680CENTRAL DATA PROCESSING *	913,000.00	0.00	913,000.00	297,236.43	615,763.57	0.00
A 1910UNALLOCATED INSURANCE *	529,725.00	0.00	529,725.00	389,578.00	12,325.00	127,822.00
A 1981ADMINISTRATIVE CHARGE-BOCES *	331,479.00	0.00	331,479.00	126,772.90	204,706.10	0.00
A 2010CURRICULUM DEVELOPMENT AND SUPE	373,620.00	9,444.15	383,064.15	177,516.74	142,235.69	63,311.72
A 2020SUPERVISION - ADMINISTRATION *	2,012,622.00	1,218.18	2,013,840.18	1,214,814.20	793,346.82	5,679.16
A 2060RESEARCH, PLANNING AND EVALUATI *	52,500.07	0.00	52,500.07	14,229.50	7,500.07	30,770.50
A 2070INSERVICE TRAINING - INSTRUCTIO *	8,925.00	0.00	8,925.00	1,067.35	2,625.00	5,232.65
A 2110TEACHING - REGULAR SCHOOL *	20,893,300.24	29,457.49	20,922,757.73	9,709,482.94	8,784,109.78	2,429,165.01
A 2138MUSIC & FINE ARTS *	60,546.00	3,285.46	63,831.46	29,871.24	8,830.76	25,129.46
A 2250PROGRAMS FOR HANDICAPPED CHILDR*	13,071,150.50	73,691.16	13,144,841.66	5,098,758.51	7,287,678.57	758,404.58
A 2280OCCUPATIONAL EDUCATION *	958,082.50	0.00	958,082.50	422,921.54	533,643.99	1,516.97
A 2330COMMUNITY EDUCATION *	618,571.00	0.00	618,571.00	217,586.07	340,872.42	60,112.51
A 2610SCHOOL LIBRARY AND AUDIOVISUAL *	535,982.00	536.76	536,518.76	265,694.18	251,132.60	19,691.98
A 2620EDUCATIONAL TELEVISION *	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00
A 2630COMPUTER ASSISTED INSTRUCTION *	340,306.09	52,998.26	393,304.35	229,888.64	65,623.88	97,791.83
A 2805ATTENDANCE - REGULAR SCHOOL	48,310.00	0.00	48,310.00	29,811.20	14,553.66	3,945.14
A 2810GUIDANCE - REGULAR SCHOOL *	1,000,055.00	(344.57)	999,710.43	523,490.46	449,916.28	26,303.69
A 2815HEALTH SERVICES - REGULAR SCHOO *	381,338.00	13,930.00	395,268.00	153,060.05	184,022.65	58,185.30
A 2820PSYCHOLOGICAL SERVICES - REGULA *	277,535.00	0.00	277,535.00	112,791.84	120,828.16	43,915.00
A 2825SOCIAL WORK SERVICES - REGULAR *	304,583.00	.0.00	304,583.00	130,832.52	150,422.48	23,328.00
A 2850CO-CURRICULAR ACTIVITIES - REG. *	291,475.00	285,00	291,760.00	136,741.67	5,611.41	149,406.92
A 2855INTERSCHOLASTIC ATHLETICS - REG *	760,933.47	6,072.00	767,005.47	520,141.19	93,882.06	152,982.22
A 5510DISTRICT TRANSPORTATION SERVICE *	66,292.00	0.00	66,292.00	43,130.29	24,999.21	(1,837.50)
A 5540CONTRACT TRANSPORTATION *	4,463,708.00	0.00	4,463,708.00	1,798,473.52	2,602,299.24	62,935.24
A 9010NYS EMPLOYEES RETIREMENT *	1,047,734.00	0.00	1,047,734.00	734,316.00	0.00	313,418.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/12 - 02/28/13 (Summary)

						•	
CCOUNT GROUPING		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 9020NYS TEACHERS RETIREMENT	*	3,404,202.00	0.00	3,404,202.00	58.79	0.00	3,404,143.21
A 9030SOCIAL SECURITY	*	2,538,756.00	0.00	2,538,756.00	1,202,520.18	0.00	1,336,235.82
A 9040WORKERS' COMPENSATION	(#####################################	150,000.00	1,570.00	151,570.00	117,517.89	32,677.66	1,374.45
A 9045LIFE INSURANCE		48,200.00	0.00	48,200.00	16,136.36	20,383.77	11,679.87
A 9050UNEMPLOYMENT INSURANCE	*	75,000.00	0.00	75,000.00	20,856.07	54,143.93	0.00
A 9060HEALTH INSURANCE	*	6,875,165.00	0.00	6,875,165.00	4,463,671.30	1,987,797.39	423,696.31
A 9760TAX ANTICIPATION NOTES	***	250,000.00	0.00	250,000.00	(36,602.00)	0.00	286,602.00
A 9901TRANSFER TO SPECIAL AID	*	3,485,144.00	0.00	3,485,144.00	462,571.88	0.00	3,022,572.12
A 9950CAPITAL IMPROVEMENTS	*	0.00	1,990,000.00	1,990,000.00	1,990,000.00	0.00	0.00
GRAND TOTALS		71,574,011.87	2,627,793.86	74,201,805.73	33,701,748.20	27,007,631.11	13,492,426.42

Report Completed 11:33 AM

ROCKY POINT UNION FREE SCHOOL DISTRICT FOR THE MONTH ENDED FEBRUARY 2013

CAFETERIA FUND

REVENUE BUDGET STATUS - FUNDS: C FOR PERIOD COVERED 07/01/12 - 02/28/13

ACCOUNT	ACCOUNT NAME	BUDGET	ADJUSTMENTS	REVISED BUDGET	REVENUE EARNED	UNEARNED REVENUE
C 1440	SALE OF TYPE A LUNCHES	406,439.69	0.00	406,439.69	191,483.59	214,956.10
C 1441	ADULT ALA CARTE	4,305.00	0.00	4,305.00	3,362.16	942.84
C 1445	OTHER CAFETERIA SALES	418,807.31	0.00	418,807.31	200,882.71	217,924.60
C 2401	INTEREST AND EARNINGS	1,050.00	0.00	1,050.00	717.56	332.44
C 2770	MISCELLANEOUS REVENUES	5,775.00	0.00	5,775.00	4,874.87	900.13
C 2771	REBATES	525.00	0.00	525.00	0.00	525.00
C 3190	GOVERNMENT REIMB-STATE	23,248.00	0.00	23,248.00	6,148.00	17,100.00
C 4109	SURPLUS FOOD	63,000.00	0.00	63,000.00	76,880.95	(13,880.95)
C 4191	GOVERNMENT REIMB-FEDERAL	326,550.00	0.00	326,550.00	158,589.00	167,961.00
FUND C TOTAL		1,249,700.00	0.00	1,249,700.00	642,938.84	606,761.16

Report Completed 12:18 PM

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/12 - 02/28/13 (Summary)

ACCOUNT GROUPING		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
C 2860	*	1,207,900.00	9,423.50	1,217,323.50	644,681.26	423,932.39	148,709.85
C 2	***	1,207,900.00	9,423.50	1,217,323.50	644,681.26	423,932.39	148,709.85
C 9030		41,800.00	0.00	41,800.00	23,028.23	0.00	18,771.77
C 9	***	41,800.00	0.00	41,800.00	23,028.23	0.00	18,771.77
GRAND TOTALS		1,249,700.00	9,423.50	1,259,123.50	667,709.49	423,932.39	167,481.62

Report Completed 12:24 PM

ROCKY POINT UNION FREE SCHOOL DISTRICT FOR THE MONTH ENDED FEBRUARY 2013

FEDERAL FUND

REVENUE BUDGET STATUS - FUNDS: F FOR PERIOD COVERED 07/01/12 - 02/28/13

ACCOUNT	ACCOUNT NAME	BUDGET	ADJUSTMENTS	REVISED BUDGET	REVENUE EARNED	UNEARNED REVENUE
F 2110.12M.EN.T	MENTORING FJC	899.37	0.00	899.37	899.37	0.00
F 2110.12M.EN.TTCHR	MENTOR TEACHER/INT	14,584.00	0.00	14,584.00	3,646.00	10,938.00
F 2770.10H.EA.LTHY	NYS HEALTHY KIDS	(936.12)	0.00	(936.12)	0.00	(936.12)
F 3289	REVENUE-OTHER STATE AID	0.00	0.00	0.00	0.00	0.00
F 3289.SSH.12	REVENUE-SUMMER HCP 2012	0.00	0.00	0.00	0.00	0.00
F 3289.UPK.12	UPK REVENUE	537.68	0.00	537.68	0.00	537.68
F 3289.UPK.13	UPK REVENUE 2013	197,136.00	0.00	197,136.00	98,568.00	98,568.00
F 4126.TLI.11	REVENUE TITLE I	38,213.88	0.00	38,213.88	0.00	38,213.88
F 4126.TLI.12	REVENUE TITLE I	88,442.00	0.00	88,442.00	0.00	88,442.00
F 4126.TLI.13	REVENUE TITLE I	251,511.00	0.00	251,511.00	143,574.00	107,937.00
F 4129.DRG.11	REVENUE DRG 11	4,260.00	0.00	4,260.00	0.00	4,260.00
F 4256.11R.TI	REVENUE RTI	7,293.00	0.00	7,293.00	0.00	7,293.00
F 4256.12R.TI	REVENUE RTI	54,190.05	0.00	54,190.05	31,752.02	22,438.03
F 4256.PRE.12	REVENUE PRE	(672.00)	0.00	(672.00)	0.00	(672.00)
F 4256.PRE.13	REVENUE PRE	43,108.00	0.00	43,108.00	8,621.00	34,487.00
F 4256.PTB.12	REVENUE PTB	115,584.00	0.00	115,584.00	0.00	115,584.00
F 4256.PTB.13	REVENUE PTB	691,651.00	0.00	691,651.00	315,959.00	375,692.00
F 4289.IMM.11	REVENUE IMMIGRANT STUDENT	37,465.97	0.00	37,465.97	0.00	37,465.97
F 4289.LEP.11	REVENUE TLEP	5,522.90	0.00	5,522.90	0.00	5,522.90
F 4289.LEP.12	REVENUE TLEP	5,837.00	0.00	5,837.00	4,830.00	1,007.00
F 4289.LEP.13	REVENUE TLEP	12,072.00	0.00	12,072.00	2,414.00	9,658.00
F 4289.REM.S	REVENUE-REMS GRANT	1,138.67	0.00	1,138.67	15,422.59	(14,283.92)
F 4289.RTT.12	RACE TO THE TOP	37,541.00	0.00	37,541.00	0.00	37,541.00
F 4289.T1S.12	Title I SCHOOL IMPROVEMEN	29,418.30	0.00	29,418.30	29,362.36	55.94
F 4289.TII.11	REVENUE TITLE IIA	82,282.00	0.00	82,282.00	0.00	82,282.00
F 4289.TII.12	REVENUE TITLE IIA	55,956.46	0.00	55,956.46	52,324.46	3,632.00
F 4289.TII.13	REVENUE TITLE IIA	88,619.00	0.00	88,619.00	17,723.00	70,896.00
F 503112	INTERFUND TRANSFERS - TO	0.00	0.00	0.00	0.00	0.00
FUND F TOTAL		1,861,655.16	0.00	1,861,655.16	725,095.80	1,136,559.36

Report Completed 12:19 PM

$APPROPRIATION\,STATUS\,REPORT\,-\,BY\,FUNCTION:\,FOR\,PERIOD\,o7/o1/12\,-\,o2/28/13\,(Summary)$

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F 2070	*	13.90	0.00	13.90	0.00	0.00	13.90
F 2110	*	841,867.67	5,397.69	847,265.36	438,591.20	210,069.12	198,605.04
F 2250	是的基础是基本等。	837,318.21	26,138.93	863,457.14	389,524.85	314,502.79	159,429.50
F 2	***	1,679,199.78	31,536.62	1,710,736.40	828,116.05	524,571.91	358,048.44
F 5540	*	0.00	0.00	0.00	0.00	0.00	0.00
F 5	***	0.00	0.00	0.00	0.00	0.00	0.0
F 9030		3,775.71	0.00	3,775.71	0.00	0.00	3,775.7
F 9060		(13,035.25)	0.00	(13,035.25)	0.00	0.00	(13,035.2
F 9	***	(9,259.54)	0.00	(9,259.54)	0.00	0.00	(9,259.5
GRAND TOTALS		1,669,940.24	31,536.62	1,701,476.86	828,116.05	524.571.91	348,788.9

Report Completed 12:25 PM

ROCKY POINT UNION FREE SCHOOL DISTRICT FOR THE MONTH ENDED FEBRUARY 2013

CAPITAL FUND

REVENUE BUDGET STATUS - FUNDS: H FOR PERIOD COVERED 07/01/12 - 02/28/13

ACCOUNT	ACCOUNT NAME	BUDGET	ADJUSTMENTS	REVISED BUDGET	REVENUE EARNED	UNEARNED REVENUE
H 5031	TRANFERS GENERAL FUND	2,468,961.65	125,052.00	2,594,013.65	1,990,000.00	604,013.65
H 5710	SERIAL BONDS	(130,814.50)	0.00	(130,814.50)	0.00	(130,814.50)
FUND H TOTAL		2,338,147.15	125,052.00	2,463,199.15	1,990,000.00	473,199.15

Report Completed 12:20 PM

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/12 - 02/28/13 (Summary)

IT GROUPING		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
Н 1624	*	4,362.30	0.00	4,362.30	0.00	0.00	4,362.30
H 1625	*	2,446,501.95	155,011.20	2,601,513.15	478,110.72	111,069.48	2,012,332.95
H1	75 THE STATE OF *** (1) THE STATE OF THE STA	2,450,864.25	155,011.20	2,605,875.45	478,110.72	111,069.48	2,016,695.2
Н 9999		223,353.39	0.00	223,353.39	0.00	0.00	223,353.3
Н 9	***	223,353.39	0.00	223,353.39	0.00	0.00	223,353.39
GRAND TOTALS		2,674,217.64	155,011.20	2,829,228.84	478,110.72	111.069.48	2,240,048.64

Report Completed 12:25 PM

ROCKY POINT UNION FREE SCHOOL DISTRICT FOR THE MONTH ENDED FEBRUARY 2013

DEBT SERVICE FUND

REVENUE BUDGET STATUS - FUNDS: V FOR PERIOD COVERED 07/01/12 - 02/28/13

ACCOUN	T : Section 1	ACCOUNT NAME	BUDGET	ADJUSTMENTS	REVISED BUDGET	REVENUE EARNED	UNEARNED REVENUE
V 2401		INTEREST EARNINGS	3,000.00	0.00	3,000.00	3,846.77	(846.77)
V 5031		INTERFUND TRANSFERS	3,395,143.00	0.00	3,395,143.00	462,571.88	2,932,571.12
	FUND V TOTAL		3,398,143.00	0.00	3,398,143.00	466,418.65	2,931,724.35

Report Completed 12:21 PM

$APPROPRIATION\,STATUS\,REPORT\,-\,BY\,FUNCTION:\,FOR\,PERIOD\,o7/o1/12\,-\,o2/28/13\,(Summary)$

ACCOUNT GROUPING	等于生物 医电影 的	ORIG BUDGET ADJ	USTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
V 9711	*	3,395,143.00	0.00	3,395,143.00	462,571.88	0.00	2,932,571.12
V 9	***	3,395,143.00	0.00	3,395,143.00	462,571.88	0.00	2,932,571.12
GRAND TOTALS		3,395,143.00	0.00	3,395,143.00	462,571.88	0.00	2,932,571.12

Report Completed 12:26 PM

ROCKY POINT UNION FREE SCHOOL DISTRICT STUDENT ACTIVITY ACCOUNTS FOR THE MONTH ENDED FEBRUARY 2013

Budget Transfer Summary Report Feb 2013

	From Account			<u>To Account</u>		
Account#	Description	Amount	Account #	Description	Amount	Reason
A 2855 410 04 0000	Athletics Contractual	\$158.62	A 2855 560 04 0000	Uniforms	\$158.62	Purchase baseball hats
A 2250 490 04 0000	Boces	\$5,000.00	A 2250 500 04 0000	Supplies	\$5,000.00	Purchase FM receiver, "writing claw," and slant board
A 2110 120 99 0000	Salaries	\$3,500.00	A 1060 449 04 0000	Voting Expenses	\$3,500.00	To cover voting expenses
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March 5, 2013

Board of Education Rocky Point School District 90 Rocky Point-Yaphank Road Rocky Point, NY 11778

> Re: Internal Claims Audit Report for the period February 1, 2013 through February 28, 2013

Board of Education:

I have completed my internal claims auditing services for the Rocky Point School District covering the period February 1, 2013 through February 28, 2013. The services I performed, as outlined within my proposal, include reviewing all claims against the District. The purpose of this report is to update the Board of Education on work performed to date, my findings, and recommendations.

For ease of reference I have categorized the remainder of this report as follow:

Internal Claims Audit Services

Exhibits

INTERNAL CLAIMS AUDIT SERVICES

The internal claims audit services performed on each claim against the District consisted of:

- 1. Verification of the accuracy of invoices and claim forms
- 2. Ensuring proper approval of all purchases; checking that purchases constitute legal expenses of the school district
- 3. Determining that purchase orders have been issued in accordance with Board of Education policy, and applicable state laws

Board of Education Rocky Point School District March 5, 2013 Page 2

Re: Internal Claims Audit Report for the time period of February 1, 2013 through February 28, 2013

- 4. Comparison of invoices or claims with previously approved contracts
- 5. Reviewing price extensions, claiming of applicable discounts, inclusion of shipping and freight charges
- 6. Approving all charges that are presented for payment which are supported with documentary evidence indicating compliance with all pertinent laws, policies and regulations

Over the time period of February 1, 2013 through February 28, 2013 I have audited 246 claims against the District in the amount of \$2,237,851.03. (See attached Exhibit I) I made inquiries and/or observations into 17 claims in the amount of \$36,870.78. I have summarized the inquiries and/or observations as well as the resolutions within Exhibit II. It should be noted that currently, there are 0 outstanding inquiries in regards to the audit of the claims made against the District for the period of February 1, 2013 through February 28, 2013. I have summarized all voided checks and notable exceptions in Exhibit III.

I trust that the foregoing comments are clear. If you have any questions or you would like to discuss this matter further, please contact me at 631-928-5406.

Very truly yours,

John F. Dennehy, Jr. Certified Public Accountant

Internal Claims Audit By Fund

Rocky Point School District

Exhibit I

					<u>-</u>			# of	# of	· · · · · · · · · · · · · · · · · · ·
Warrant	Audit				\$ Value of	# of	\$ Value of	Resolved	Outstanding	
Date	Date	Warrant #	Fund	# of Checks	Checks	Inquiries	Inquiries	Inquiries	Inquiries	Check Sequence
2/6/2013	2/6/2013	53	Α	57	159,197.66	5	11,095.60	5	•	93932-93988
2/13/2013	2/13/2013	54	Α	28	93,493.63	2	7,504.59	2	-	93989-94016
2/27/2013	2/27/2013	56	Α	61	756,520.79	2	11,556.48	2	-	94017-94075
2/6/2013	2/6/2013	28	С	25	34,127.33	6	4,094.11	6	-	8978-9002
2/27/2013	2/27/2013	29	С	1	405.73	-	-	-	-	9003
2/13/2013	2/13/2013	20	F	9	24,670.27	-	-	-	-	3843-3851
2/27/2013	2/27/2013	21	F	2	222.85	-	-	-	-	3852-3853
2/27/2013	2/27/2013	12	Н	1	2,620.00	2	2,620.00	2	-	858
2/13/2013	2/13/2013	39	T	1	816.02	-	-	-	-	10015
2/13/2013	2/13/2013	40	T	26	649,301.30	-	-	-	-	10016-10024,
										5112006-5112022
2/27/2013	2/27/2013	41	T	4	11,066.16	-	-	-	-	10025-10028
2/27/2013	2/27/2013	42	T	26	504,218.99	-	-	-	-	10029-10036,
										5112023-5112040
2/27/2013	2/27/2013	8	X	5	1,190.30	-	-	-	-	10645-10649
TO	TAL			246	2,237,851.03	17	\$ 36,870.78	17	-	

Legend:

A - General P (A) - Chase General
C - Cafeteria T - Trust & Agency
F - Federal HB - Bond 2003
H - Capital CM- Misc Spec Revenue
HCP - Capital Projects TE-Expendable Trust

Rocky Point School District Claims Audit - Analysis by Number of Inquiries & Dollar Value Summary of Inquiries / Resolutions and Percentage of Total Claims & Dollar Value of Claims Exhibit II

2012 / 2013 YTD

Analysis by Number of Inquiries

Reason For Inquiry	Resolution	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13
All invoices not reflected on check	Pay unpaid invoice(s) next warrant	- 0.00%	- 0.00%	- #DIV/01	- #DIV/01	- #D1V/01	- #D1V/01
Check amount not equal to invoices	Invoice not paid in full; bal next warrant	- 0.00%	- 0.00%	- NDIV/01	- #DIV/01	- #DIV/0!	- #DIV/01
Check amount not equal to invoices	Void & reissue	1 0.24%	- 0.00%	- #DIV/01	- #DIV/01	- #DIV/0!	- #D1V/01
Current year expense paid prior year P.O.	P.O. Funds carried over	5 1.18%	1 0.41%	- #D1V/01	- #DIV/01	- #DIV/0!	- #DIV/01
Insufficient supporting backup	Hold for missing information	1 0.2496	- 0.00%	- #DIV/01	- #DIV/01	- #D1V/01	- #DIV/0!
Insufficient supporting backup	Backup Provided	- 0.00%	- 0.00%	- #D1V/01	- #DIV/01	- #DIV/01	- #DIV/0!
Insufficient supporting backup	Void check	- 0.00%	- 0.00%	- #DIV/01	- #DIV/0/	- #DJV/01	- #DIV/0!
Invoice date precedes PO date	Noted by Business Office	11 2.59%	9 3.66%	- #DIV/01	- #DIV/01	- #DIV/01	- #DIV/0!
Invoice over 90 days outstanding/undated	Verified no duplicate payment	12 2.83%	3 1.22%	- #DIV/01	- #DIV/01	- #DIV/01	- #DIV/0!
Invoice previously stamped by claims auditor	Original check confirmed void	- 0.00%	- 0.00%	- #DIV/01	- #DIV/0!	- #DIV/0!	- #DIV/0!
Missing employee/retiree endors, for reimburse	Received proper endorsements	- 0.00%	- 0.00%	- #DIV/01	- #DIV/0!	- #DIV/0!	- #DIV/0!
Missing administrator approval signature	Received proper authorization	- 0.00%	- 0.00%	- #DIV/01	- #DIV/0!	- #DIV/01	- #DIV/0!
Missing receiving signature on invoice or PO	Verified receipt of goods/services	- 0.00%	- 0.00%	- #DJV/01	- #DIV/01	- #DIV/01	- #DIV/0!
No Purchase Order encumbered	Void & reissue after P.O. encumbered	- 0.00%	- 0.00%	- #DIV/01	- #DIV/0!	- #DIV/0!	- #DIV/01
Not an original invoice	Copy, fax or statement accepted	1 0.24%	1 0.4196	- #DIV/01	- #DIV/01	- #DIV/0!	- #DIV/0!
Paid sales tax	Amount immaterial (< \$5), claim paid	- 0.00%	- 0.00%	- #DIV/01	- #DIV/01	- #DJV/01	- #DIV/0/
PO insufficient funds	PO funds increased post invoice	3 0.71%	2 0.81%	- #DIV/01	- #DIV/0/	- #DIV/01	- #DIV/0!
Prior year invoice paid current year funds	Noted by Business Office	- 0.00%	1 0.4196	- #DIV/01	- #DIV/01	- #DIV/01	- BDIV/01
Wrong/no remittance address	Address corrected/added	- 0.00%	- 0.00%	- #DIV/01	- #DIV/0!	- #DIV/0!	- #DIV/0!
Xtra Class club purchased gift cards for needy	Utilizing recipient verification procedure through						
family	school social worker	1 0.24%	- 0.00%	- #DIV/01	- 8DIV/0!	- #D1V/0!	- #D1V/0!
Total Number (#) of Inquiries		35 8.25%	17 6.91%	- #DIV/01	- #DIV/01	- #DIV/0!	- #DIV/0/
Total Claims Audited		424 100.00%	246 100.00%	- #DIV/01	- #DIV/01	- #DIV/0/	- #DIV/0/
Fotal Outstanding Inquiries		0 0.00%	0 0.00%	0 #DIV/01	0 #DIV/01	0 #DIV/0:	0 #DIV

Rocky Point School District Claims Audit - Analysis by Number of Inquiries & Dollar Value Summary of Inquiries / Resolutions and Percentage of Total Claims & Dollar Value of Claims

Exhibit II

2012 / 2013 YTD

Analysis by Dollar Value			201	2/2013 1110									
Reason For Inquiry	Resolution	Jan-13		Feb-13		Mar-13		Apr-13		May-13		Jun-13	
All invoices not reflected on check	Pay unpaid invoice(s) next warrant	•	0.0096		0.00%		#DIV/01		#DIV/01		#DIY/0!	-	#DIV/0!
Check amount not equal to invoices	Invoice not paid in full; bal next warrant	-	0.00%		0.00%	-	#DIV/01	-	#DIV/01	-	#DIV/0/	-	#DIV/0!
Check amount not equal to invoices	Void & reissue	339.94	0.01%		0.00%	• •	*DIV/0/	-	#DIV/0/	-	*DIV/0/	-	■DIV/0/
Current year expense paid prior year P.O.	Noted by Business Office	9,693.79	0.21%	6,109.60	0.27%		#DIV/0!	•	#DIV/0/	-	* DIV/0/		0DIV/0/
Insufficient supporting backup	Hold for missing information	278.59	0.01%		0.00%		#DIV/0!	-	#DIV/0!	•	*DIY/0/		#DIV/01
Insufficient supporting backup	Backup Provided	•	0.00%	-	0.00%	-	#DIV/01	-	#DIV/0/		*DIV/0/	-	*DIV/0/
Insufficient supporting backup	Void check	•	0.00%	-	0.00%	-	#DIV/0!	-	# DIV/01	•	*DIV/01	•	#DIV/0/
Invoice date precedes PO date	Noted by Business Office	55,010.06	1.21%	23,767.07	1.06%	•	#DIV/01	•	#DIV/0!		*DIV/0/	•	#D1V/0!
Invoice over 90 days outstanding/undated	Verified no duplicate payment	50,516.32	1.11%	2,900.00	0.13%	•	#DIV/0!	-	*DIV/01	-	*D1V/0/	•	#DIV/0!
Invoice previously stamped by claims auditor	Original check confirmed void	-	0.00%	•	0.00%	•	*DIV/0/	•	#DIV/01	-	#DIV/0!	•	*D1V/0!
Missing employee/retiree endors. for reimburse	Received proper endorsements	•	0.00%	-	0.00%		#DIV/0!	-	*DIV/0/	-	#DIV/01	•	#DIV/0!
Missing administrator approval endorsement	Received proper authorization	•	0.00%	-	0.00%		#DIV/0!	•	#DIV/0!	•	#DIV/0!	•	#DIV/0!
Missing receiving signature on invoice or PO	Verified receipt of goods/services	-	0.00%	•	0.00%	-	#DIV/0!	-	#DIV/01	•	#DIV/01	•	*DIV/0!
No Purchase Order encumbered	Void & reissue after P.O. encumbered	•	0.00%	-	0.00%	-	#DIV/OI	-	#DIV/01	•	*D1V/0/	•	*DIV/0!
Not an original invoice	Copy, fax or statement accepted	17,688.20	0.39%	689.54	0.03%	-	*DIV/01	•	#DIV/01		#DIV/0/	•	*DIV/0!
Paid sales tax	Amount immaterial (< \$5), claim paid	•	0.00%	-	0.00%	-	*DIV/01	•	#DIV/01	•	#D1V/0/	-	#DIV/0!
PO insufficient funds	P.O. funds increased post invoice	2,129.62	0.05%	1,089.03	0.03%		#DIV/0!	-	#DIV/0/		#DIV/01	-	# DIV/0/
Prior year invoice paid current year funds	Noted by Business Office	-	0.00%	2,315.54	0.10%	-	*DIV/0!	•	#DIV/0/	•	#DIV/01		#DIV/0!
Wrong/no remittance address	Address corrected/added	-	0.00%	•	0.00%	-	#DIV/01		*DIV/0/	•	#DIV/01	-	#DIV/01
Xtra Class club purchased gift cards for needy	Utilizing recipient verification procedure through												
family	school social worker	604.52	0.01%	•	0.00%	•	#DIV/0!		#DIV/01		#DIV/0!	-	#DIV/0!
Total Value (S) of Inquiries		136,261.04	2.99%	36,870.78	1.65%	•	#DIV/0!	-	#DJV/01	•	#DIY/0!	•	#D1V/0/
Total Claims Audited		4,556,663.92	100.00%	2,237,851.03	100.00%	<u> </u>	#DIV/0!		#DIV/01		#D1V/01		#DIY/0!
Total Outstanding Inquiries			0.00%	•	0.00%	<u>.</u>	#DIV/01	<u> </u>	#DIV/0		#DIV/0!	<u> </u>	#DIV/0

Rocky Point School District Internal Claim Audit Notable Exceptions Exhibit IV

Void Checks - February 2013

			<u> </u>		Warrant			
Fund	Ck#	Amount \$	Vendor	Warrant#	Date	Reason For Inquiry	Resolution	
None		-						
		-						
Total	0 Voids	-						

Other Notable Exceptions - February 2013

			, <u></u>		Warrant	· · · · · ·		
Fund	Ck#	Amount \$	Vendor	Warrant #	Date	Reason For Inquiry	Resolution	
None		-						~
		•						
Total	0 Inquiries	-						

Rocky Point School District Internal Claims Audit Payroll Audit Exhibit III

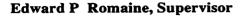
Audited Payroll Checks - February 2012

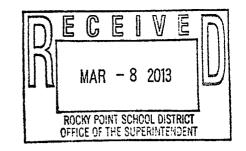
Fund	Ck#	Amount \$	Employee	Payroll Date	Exceptions
PR	83096	3303.55	Weeks, Stephanie L	2/13/2013	Note - Employee file archived; employee resigned 6/30/12; this check represents insurance buy-back
PR	83128	2011.11	Rieger, Dana M	2/13/2013	None
PR	83184	2884.04	Collier, Donna	2/13/2013	None
PR	83187	3283.43	Ciolino, Anthony J	2/13/2013	None
PR	83180	4252.02	Lindsay, Scott	2/13/2013	None
		15,734.15			

^{*}Please note all checks have been selected at random using a random number generator.

^{**}A result of no exceptions means that the payroll check is accurate when compared against employee contracts and renewal letters.







February 22, 2013

Rocky Point School District Dr Michael F Ring-Superintendent 90 Rocky Point-Yaphank Rd Rocky Point, Ny 11778

Attention: Dr Michael F Ring

As of this date, we have not received a resolution increasing the income limits for the Limited Income Disability tax exemption to \$37,399. If it is the school board's intention to grant the exemptions in accordance with the schedule shown below, please forward a copy of a resolution so stating at your earliest convenience. Thank you for your anticipated cooperation.

Proposed Change Effective for Tax Year 2013:

Annual Income	Percentage of Assessed Valuation Exempt From Taxation
\$29,000 or less	50%
More than \$29,000, but less than \$30,0	00 45%
\$30,000 or more, but less than \$31,000	40%
\$31,000 or more, but less than \$32,000	35%
\$32,000 or more, but less than \$32,900	30%
\$32,900 or more, but less than \$33,800	25%
\$33,800 or more, but less than \$34,700	20%
\$34,700 or more, but less than \$35,600	15%
\$35,600 or more, but less than \$36,500	10%
\$36,500 or more, but less than \$37,400	5%

The proposed increase in income limits if passed by the board will become effective for the December 2013 tax bill.

Sincerely,

Assessor

Department of the Assessor James Ryan, Assessor



ROCKY POINT UNION FREE SCHOOL DISTRICT

90 Rocky Point - Yaphank Road Rocky Point, New York 11778

Telephone: (631) 744-1600 Fax: (631) 849-7558

X6252 - FJC Kindergarten - no activity since 6/22/04 - \$8.67

X6303 - Fashion Club - no activity since 6/17/05 - \$978.63

X6306 - History Club - no activity since 3/16/01 - \$105.01

X6401 - High School Store - no activity since 6/26/09 - \$2,322.22

X6453 - FBLA Club - no activity since 1/29/08 - \$1,560.20

X6455 - German Club - no activity since 3/16/07 - \$196.09

X6458 - CAP - no activity since 5/6/09 - \$870.81

58-02-09-02-0-005-028 Rocky Point High School

ROCKY POINT UNION FREE SCHOOL DISTRICT 2011/2012 CAPITAL IMPROVEMENT PROGRAM - PHASE 3 CONTRACT NO. 1 - TOILET RECONSTRUCTION BID OPENS: FEBRUARY 27,2013 @ 11:00 A.M.

Contractor	Bid Bond	Add 1,2 & 2R In Book	Base Bid	Base Bid Alternate No. 1 - Exhaust Fan & All Associated Work	Total Base Bid Pius Alternate No. 1
Valco, Inc.	10%	V	74,500	25,400	99,900
Valco, Inc. Patriot Organization	10%	/	74,500 96,000	25,400 36,000	99,900 132,000
	ļ				

School Year 2013-2014

RESOLUTION (A)

JOINT MUNICIPAL COOPERATIVE BIDDING PROGRAM

WHEREAS, various educational and municipal corporations located within the State of New York desire to bid jointly for generally needed services and standardized supply and equipment items; and

WHEREAS, the Rocky Point Union Free School District, an educational/municipal corporation (hereinafter the "Participant") is desirous of selectively participating with other educational and/or municipal corporations in the State of New York in joint bidding in the areas mentioned above pursuant to General Municipal Law § 119-0 and Education Law Section 1950; and

WHEREAS, the Participant is a municipality within the meaning of General Municipal Law § 119-n and is eligible to participate in the Board of Cooperative Educational Services, First Supervisory District of Suffolk County (hereinafter Eastern Suffolk BOCES) Joint Municipal Cooperative Bidding Program (hereinafter the "Program") in the areas mentioned above; and

WHEREAS, the Participant acknowledges receipt of the Program description inclusive of Eastern Suffolk BOCES' standard bid packet and the general conditions relating to said Program; and

WHEREAS, with respect to all activities conducted by the Program, the Participant wishes to delegate to Eastern Suffolk BOCES the responsibility for drafting of bid specifications, advertising for bids, accepting and opening bids, tabulating bids, awarding the bids, and reporting the results to the Participant.

BE IT RESOLVED that the Participant hereby appoints Eastern Suffolk BOCES to represent it and to act as the lead agent in all matters related to the Program as described above; and

BE IT FURTHER RESOLVED that the Participant hereby authorizes Eastern Suffolk BOCES to place all legal advertisements for any required cooperative bidding in <u>Newsday</u>, which is designated as the official newspaper for the Program; and

BE IT FURTHER RESOLVED that a Participant Meeting shall be held annually consisting of a representative from each Program Participant. Notice of the meeting shall be given to each representative at least five (5) days prior to such meeting; and

BE IT FURTHER RESOLVED that an Advisory Committee will be formed consisting of five to ten representatives of Program Participants for a term of three (3) years as authorized by General Municipal Law §119-0.2.j.

BE IT FURTHER RESOLVED that this Agreement with the Participant shall be for a term of one (1) year as authorized by General Municipal Law §119-0.2.j.

	ticipant agrees to pay Eastern Suffolk BOCES an in Suffolk BOCES to act as the lead agent for the
Dated:	
	Rocky Point Union Free School District Name of Educational or Municipal Corporation
	Name of Official
	President, Board of Education Title
	Greg Hilton Contact Person - Name
	School Business Official Title
	ghilton@rockypoint.k12.ny.us

Created: June 15, 2004 Revised: March 15, 2010

Career and Technical Education New York State Education Department Approval Application for CTE Programs

INSTRUCTIONS

- 1. A school district or BOCES seeking approval for a Career and Technical Education (CTE) program must complete the attached application. Guidance for completing each component of the application is available at www.p12.nysed.gov/cte/ctepolicy/.
- 2. A separate approval application must be filed for each CTE program seeking approval.
- 3. An approval application will not be processed unless all information is provided and the appropriate officials have signed it.
- 4. Successful approval is necessary in order to award the CTE endorsement on diplomas issued during the 2011-2012 school year and following.
- 5. Questions regarding the completion of the CTE program approval application may be directed by e-mail to emsccte@mail.nysed.gov or by calling (518) 486-1547.
- 6. An original and one copy of the approval application should be submitted to:

CTE Program Approval
New York State Education Department
Career and Technical Education Team
89 Washington Avenue, Room 315 EB
Albany, New York 12234

(1/12)

Career and Technical Education New York State Education Department Approval Application for CTE Programs

			A. Program Ir	formation			
Sch	ool district or BOCES: Rock	ky Point Union Free School	District				
Proposed school year start date: September 2013		Ag	Agency code: 580209020002				
Program name: Cosmetology			CIP code: 120401 See www.p12.nysed.gov/cte/ctepolicy/				
Prog	gram site(s): Rocky Point I	High School					
Contact name: Melinda Brooks		Co	Contact information to be posted on SED's website (if different)				
Contact address: 82 Rocky Point- Yaphank Road, Rocky Point			Point NY Co	Y Contact name: John DeBenedetto			
Contact phone: (631) 849-7529			Co	Contact phone: (631) 744-1600			
Contact fax: (631) 849-7585			Co	Contact fax: (631) 591-0146			
Con	tact e-mail address: MBroo	oks@rockypoint.k12.ny.us	Co	Contact e-mail address: JDeBenedetto@rockypoint.k12.ny.us			
B. Achievements							
What is the total projected enrollment? 1.				Of this total, what is the projected enrollment for students receiving special education services (including 504 plans and IEPs)?			
Grad	de 9	Grade 11 17	2. Gr	ade 9	Grade 11 5		
	de 10 nulative Total 34	Grade 12 17	44.000	ade 10 Imulative Total 10	Grade 12 5		
C. Content							
3.							
4.							
5.	Which integrated units seeking approval for in the	of credit are you	English Language Arts	to a state of the	tics Science	Social Studies	
6.	Which specialized units seeking approval for in the	of credit are you	English Language Arts	Mathemat	tics Science	Social Studies	
7.	How many units of credit completing this program?	will students earn for	Integrated units 2	Specialized	units CTE units 6	Total units 6-8	
8.	For BOCES applicants: ho	ow have you communicated	specialized units of cre	edit to the compon	ent districts?		
9.	Has a learning standards completed for this progra	curriculum crosswalk been am?	CDOS (3a and 3 ⊠ Yes	CDOS (3a and 3b − all levels) ⊠ Yes □ No		National/State Skill ☑ Yes ☐ No	
10.	For BOCES applicants: attach the name, school and certification area of at least two academic teachers from at least two different component schools who reviewed the academic content for each integrated or specialized credit requested.						
D. Work-based Learning and Employability Profile							
11.	11. What types of work-based learning opportunities will be available to students in this program? For clarification, see WBL manual at http://www.p12.nysed.gov/cte/wbl/manual.html						
	New York State Registered Programs Other Work-based Learning Experiences						
Cooperative CTE Work Experience Program (CO-OP)		Wo	Worksite tours □		Job shadowing ☐		
Career Exploration Internship Program (CEIP)			apprenticeships		On-site projects		
General Education Work Experience Program (GEWEP)				ised licensed clinical experience (Health Occupations)		Community service/learning	
Work Experience and Career Exploration Program (WECEP)			EP) School-year,	/summer internship	os Other ((please explain)	
12. Has an employability profile model been developed for this program?							
⊠ Yes □ No, explain							

Career and Technical Education New York State Education Department Approval Application for CTE Programs

	E. Technical A	ssessment			
13.	What is the name of the technical assessment used in this program? If all that are used. Show test reference numbers where appropriate. NOCTI	Il modules are not included Job Ready Cosmetology as	d in the program assessessment	ssment, please list those	
	What was the rationale for the selection of the above assessments? The a required to prepare for New York State Board exams	assessment contained the	appropriate and speci	fic competencies and skills	
14.	Provide name of vendor, agency or consortium that developed each part of the technical assessment?	Written examination(s) NOCTI formerly know as Institute"		nal Competency Testing	
	Note: Consortium developed assessments are allowed only when no technical examination exists in a particular field; the assessment must include written examination(s) student project(s), and student demonstration(s) of technical skills. Students must pass all three parts.	Student demonstration(s) of technical skills NOCTI exam Project(s) Practical assessments based on industry standards and the New York State Board examination			
	F. Articulation	Agreements			
15.	Is a formal postsecondary articulation agreement in place?	⊠ Yes □ No			
16.		articulation agreement? Do	ouglas Education Cent	er	
17.	Attach a copy of the signed and dated articulation agreement(s) showing approval period.				
18.	What are the benefits to the student? College credit	Advanced standing	Reduced tuition	Other, please specify	
	G. Faculty and Externa	Review Commit	tee		
	held by each. Jeanne Stiasny Are the CTE teachers highly qualified according to NCLB standards in the second seco	une) at www.p12.nysed.go	ov/nclb/guidance/men	nos/home.html.	
	at date did the External Review Committee meet? February 4, 2013				
23.	Have the members of the External Review Committee approved the acade credit listed in this application?	emic and CTE content of the	nis program for the nu	imber and distribution of	
	⊠ Yes □ No, explain				
24.	Attach a list showing title, position, affiliation and area of expertise for each	ch External Review Comm	ittee member.		
	H. Chief Administrator's and Bo	ard President's Ce	rtification		
app exa	reby certify that all components of the Career and Technical Education Pro- lication by the State Education Department. I certify that data on student prince of the State Education Department assessments, and placement is de available to the State Education Department upon request.	progress and performance	to evaluate student s	uccess on Regents	
Nan	ne Michael Ring Title Superintende	ent of Schools	Date		
Sign	nature of Chief Administrative Officer		2/25/13		
Nan	ne Michael Nofi Title Board of Edu	ucation President	Date		

Signature of Board President:		

(1/12)

COSMETOLOGY

COSMETOLOGY 1

No. of credits: 4* Grade level: 11-12

Prerequisites: None

*Students will earn Career and Financial Management credit during year one of the cosmetology program. This introductory course to the beauty-culture field includes the study of anatomy and physiology related to beauty-culture operations. Emphasis is on personal grooming, professionalism, and basic skills within the field of cosmetology such as manicuring, skin care, hairstyling and haircutting. This course provides clock hours and knowledge, both theoretical and practical, toward qualifying for the New York State Licensing Examination. Students will be responsible for purchasing any kits and/or safety materials required to complete the two-year program.

COSMETOLOGY 2

No. of credits: 3 Grade level: 12

Prerequisites: Successful completion of Cosmetology 1

This advanced course emphasizes creativity as well as artistic flair and trade skills with specialization in hair cutting, blow-drying, tinting, styling and permanent waving. It includes study of the fundamentals of applied cosmetology, the use of chemicals, and the study of materials used in the trade. It also includes two days a week of clinic which enables students to learn how to work in a beauty-salon atmosphere. This course provides clock hours toward qualifying for the New York State Licensing Examination.

*Interested students should see their guidance counselor as soon as possible; class size is limited to 25 students.

Section 3: External Review

The external review committee is a committee formed to review, address, and approve the self-study report. Membership on the external review committee will vary according to the type of program and other needs of the school district/BOCES.

Membership shall include but not be limited to:

Secondary educators,

both CTE educators and core academic subject educators (when academic credit is included in the approval process the external committee must include a minimum of

Two academic subject teachers from ELA

- 1. Cindy Nardiello, ELA and Special Education teacher
- 2. Tim Delaney, ELA teacher

Two different component schools who will review the academic content for each integrated and specialized credit requested)

Two academic subject area teachers from Science

- 1. Marianne Williams, School Administration, Biology and Chemistry teacher
- 2. Nancy Boehler, Earth science teacher

Business and industry—a minimum of two representatives from the business and industry of the career area under review

- 1. Teresa Rosa Cosmetologist
- 2. Rosalie Retus- Cosmetologist

Postsecondary educators—a representative from postsecondary education in the career area under review

1. Tranquility owner/educator Leah Pelengaris

Community representatives

Representative/advocate for students with disabilities: Dawn

Krase

Parents: Lisa Hrysko

Workforce Investment Board member: Paul Mammina

Board of education representative; Diane Burke

School and program administrators: Melinda Brooks, John

DeBenedetto

Process

The external review committee will review the self-study report, identify deficiencies and needs of the program, and recommend improvements to the self-study team prior to submission to the superintendent of schools or the district superintendent for board of education action. The external committee may also recommend that the program is without deficiencies and should be directly forwarded to the superintendent of schools or the district superintendent for board of education action.

Documentation

The external review committee met on February 4, 2013 to discuss the findings of the self study team. The group began by touring the facility and viewing the equipment and classroom that was to be used for the program. Two weeks prior to the meeting, each member was provided a copy of the self study report binder which included a full curriculum, articulation agreement, licensing, sample student questions for a technical skills assessment vendor, work based learning documents, student and teacher schedules, guidance report on student data, works skills employability profile, professional development plans, teacher certification, and student evaluation tools.

The team discussed each section of the report. Timothy Delany, an English Language Arts teacher, reported that the curriculum surpassed expectations for the incorporation of English Language Arts standards for an elective credit. Cindy Nardiello, a special education and ELA teacher reported that the course was appropriate and modeled to meet the needs of general and special education students. Marianne Williams, science coordinator, reported that the curriculum was deemed suitable and aligned with the New York State Core Curriculum. All members of the committee contributed and the report was deemed to be without deficiencies. It was the recommendation of the committee that the application process move forward and be submitted to the Superintendent of Schools and the Board of Education for Rocky Point Union Free School District.

COSMETOLOGY EXTERNAL REVIEW COMMITTEE February 4, 2013

1.	Cindy Nardiello
2.	Tim Delaney Mill
3.	Marianne Williams Markete Will
	Nancy Boehler Many Backler
5.	Teresa Rosa
6.	Rosalie Retus Les alu Letus
7.	Leah Pelengaris Leah Gelengan
8.	Dawn Krase Dawn Krase
	Lisa Hrysko Jusa Mysku
10.	Dianne Burke Dane Bushe —
	Melinda Brooks Melnockee
12.	John DeBenedetto
	Paul Mammine Pole

ROCKY POINT HIGH SCHOOL COSMETOLOGY SELF STUDY REVIEW

Self Study Team:

District administrator(s), building administrator(s): John DeBenedetto, Principal; Melinda Brooks,

Coordinator

Guidance personnel: Matthew Poole, Facilitator of Guidance

Career and technical education teachers from the proposed program area: Jeanne Stiastny, Cosmetology teacher

Teachers of academic subject area(s) for which credit is to be offered: Andy Levine, ELA teacher; Donna Erickson, ELA Teacher; and Kent Tillinghast, Science Teacher

Representative/advocate for students with disabling conditions: Paul Walia, Special Education Coordinator Business/industry/union representative(s) from the proposed program area: Frank Rosa, Cosmetologist

Report includes:

Curriculum review – A 2 year curriculum has been written including 108 hours of ELA instruction and 108 hours of Science instruction mapped to the Common Core Learning Standards and the NYS Core Curriculum Standards for Science

Benchmarks for student performance and student assessment- Assessments have been created for each unit of study and are aligned with the content for Cosmetology as well as ELA and Science. The NOCTI exam will be used for Technical assessment.

Teacher certification and highly-qualified status of instructional staff- NYS Certification for teaching and NYS licensing information included.

Work-based learning opportunities- Internships, appointments and salon visits are available for students to gain experience.

Teacher and student schedules- Year 1 and Year 2 Cosmetology are in session for 3 periods a day equaling 126 minutes of instruction daily for each course. Cosmetology meets each day regular school is in session

Resources, including staff, facilities, and equipment – A fully equipped salon style room has been built in Rocky Point High school including sinks, work stations, a lecture area and chemical mixing room

Accessibility for all students- Guidance has reported that the class is open to all students who achieve a junior status in credits and have met the course graduation requirements needed for their grade level.

Work skills employability profile- A six month temporary license is available upon completion of the program.

Professional development plans- Rocky Point High School offers up to 6 periods a month of professional development.

Projected number of students to be served- 17 students per course per year are expected to be served through this program.

A. Curriculum Review

The curriculum review is a step in the self-study process. It is an opportunity for members of the self-study team to evaluate the proposed curriculum for completeness in terms of the knowledge, skills, and competencies required in the program field. The team reviews the curriculum to ensure that course content in the career and technical education program meets State Education Department regulations, contributes to achievement of state and industry standards, and prepares students for successful completion of a technical assessment. Approved curriculum content is nonduplicative, challenging, organized along a continuum of difficulty, and free of bias.

CTE program approval does not constitute Department approval or endorsement of proprietary curriculum or related curriculum products. Program approval indicates only that a school district or BOCES has provided the Department with assurances that the curriculum review has been completed.

Process

- The school district or BOCES identifies the faculty members and other individuals who will be involved in conducting the curriculum review
- The school district or BOCES determines the procedures used in completing the curriculum review
- Reviewers confirm that CTE program content aligns with state CDOS standards, relevant state academic standards, and related business and industry standards
- Reviewers confirm that CTE program content includes integrated or specialized units of credit
- Reviewers confirm that the CTE program meets unit of credit and other distributive requirements

Documentation

Documentation of the curriculum review is maintained by the school district or BOCES and is updated whenever modifications are made to the approved CTE program. Recommendations from curricular review should be included in the self-study report and reviewed by the external committee.

New York State graduation requirements http://www.emsc.nysed.gov/part100/pages/1005.html

The self study committee heard from Mr. Kent Tillinghast, a science teacher, on the review on the infused science curriculum. Mr. Tillinghast agreed the newly written curriculum not only meets but exceeds the requirements for a general science elective. The English language arts teachers echoed that response for the written ELA infused curriculum. Mr. Levine and Ms. Erickson both agreed that the course curriculum would satisfy the required hours of instruction for ELA standards. The cosmetology curriculum is aligned with and meets industry standards and was written by Ms. Stiastny as a two year program.

B. Teacher Certification

The self-study team reviews the teacher certification and training of the school or BOCES' instructional, paraprofessional, and support staff who deliver services within the CTE program seeking approval. New York State teacher certification review should include both CTE teachers and teachers of academic content within the proposed program.

Process

- Reviewers confirm that all CTE teachers hold appropriate New York State teacher certification for the program in which they will teach.
- Reviewers confirm that all teachers of academic content hold appropriate New York State teacher certification for the program in which they will teach.
- Reviewers confirm the appropriate NCLB highly-qualified status for the CTE teachers in programs offering academic credit.
- Reviewers confirm that staff delivering instruction in programs where certification, licensure, or registration by an external entity have acquired the necessary credentials.
- Reviewers confirm that professional development opportunities exist within the school district or BOCES for instructional, paraprofessional, and support staff to acquire and improve skills and knowledge related to instructional enhancement of the CTE program.

Documentation

Recommendations from the review of teacher certification should be included in the self-study report and reviewed by the external committee. A list of all teachers for the program and the New York State teacher certification(s) held by each must be attached to the Application for Career and Technical Education Program Approval.

Resources

New York State Office of Teaching Initiatives http://www.highered.nysed.gov/tcert/certificate/certprocess.htm

Ms. Stiastny provided the committee with copies of her New York State certifications for teaching and license to practice Cosmetology. The committee reviewed these documents and confirmed they were current and appropriate for the courses offered.

C. Technical Assessments Based on Industry Standards

The self-study team reviews the selection of a technical assessment for the program seeking approval. The selected technical assessment must be nationally-recognized and based on industry standards. It must be available to students enrolled in the approved program and must consist of three parts: written, student demonstration, and student project. Successful completion of the technical assessment is not a requirement for high school graduation, but is required for a student to earn a technical endorsement on the high school diploma

The New York State Education Department does not approve, endorse, or certify any technical assessment.

Process

- The school district or BOCES selects an appropriate industry standard technical assessment to measure student proficiency in the technical field for the program.
 The school district or BOCES may select a New York State licensing examination as the technical assessment.
- The school district or BOCES determines the scheduling and administration of technical assessments. It is not required that the technical assessment be administered at the conclusion of the program. Parts may be administered throughout a student's learning experience.
- The school district or BOCES determines the number of times a student may take a particular technical assessment.
- The school district or BOCES must comply with existing laws and regulations related to administration of technical assessments to students with disabling conditions and provide appropriate testing modifications. Restrictions on student eligibility for testing are the responsibility of the test producer.
- In the absence of an appropriate nationally-recognized industry standard based assessment, a consortium of local, regional, state, business and industry representatives may be formed to produce such an instrument.
- Technical assessments must meet generally recognized psychometric criteria.
 Therefore, the consortium approach may be expensive because of the many steps required to insure assessment validity, reliability, and security.
- An existing CTE advisory committee or craft committee is not a technical
 assessment consortium. The school district or BOCES must ensure that the
 assessment consortium adequately represents current business and industry
 standards for the specific career area for the program.
- Where an appropriate technical assessment exists, but consists of only one or two
 parts, a consortium must be formed to develop the missing part(s).
- The school district or BOCES must develop a system to collect student-level and program-level data on performance on the technical assessment.

Documentation

Recommendations on the technical assessment selection should be included in the self-study report and reviewed by the external committee.

Resources

New York State graduation requirements

http://www.emsc.nysed.gov/part100/pages/1005.html

The self study team reviewed the brochure from NOCTI and agreed it encompassed the required units of assessment for the course. The exam is offered as an industry based assessment of all standards required for a comprehensive cosmetology course that is intended to prepare students for a New York State license. Sample questions were provided by the vendor and deemed appropriate by Ms. Stiastny and Mr. Rosa.

D. Postsecondary Articulation

The self-study team reviews the postsecondary articulation agreement for the program seeking approval. Postsecondary articulation agreements help students prepare for the transition from high school to advanced study in a particular career area. Articulation agreements provide direct benefits to students such as dual credits, college credits, advanced standing, or reduced tuition at a postsecondary institution. Articulation agreements may include several school districts and/or BOCES and multiple postsecondary institutions. The school district or BOCES may enter into multiple articulation agreements for a program seeking approval.

Process

- Reviewers confirm that the postsecondary articulation agreement is designed to prepare students for the transition from high school study to postsecondary study in the career area of the program seeking approval.
- Reviewers confirm that a postsecondary articulation agreement has been obtained that offers direct benefits to students in the program seeking approval.
- Reviewers confirm that the postsecondary articulation agreement includes the
- prerequisite skills, knowledge, or coursework required of students to participate in the agreement
- roles and responsibilities of each institution
- duration of the agreement
- endorsement by officials of each institution
- Signed articulation agreements must be on file within the school district or BOCES.

Documentation

Documentation of the postsecondary articulation agreement is maintained by the school district or BOCES and updated whenever modifications are made. Recommendations on the technical assessment selection should be included in the self-study report and reviewed by the external committee. A copy of the signed postsecondary articulation agreement must be attached to the Application for Career and Technical Education Program Approval.

Douglas Education center offers an associates degree in Master Cosmetology. We currently have on file an articulation agreement offering our students advanced standing upon completion of the Cosmetology curriculum and 450 hours of industry based learning.

E. Work-based Learning

Work-based learning (WBL) is the "umbrella" term used to identify activities which collaboratively engage employers and schools in providing structured learning experiences for students. These experiences focus on assisting students to develop broad, transferable skills for postsecondary education and the workplace. A quality WBL experience can make school-based learning more relevant by providing students with the opportunity to apply knowledge and skills learned in the classroom to real world situations.

Time requirements that students in an approved program may devote to work-based learning experiences are set by administrators of the approved program. This time should be an outcome of the self-study report and external review phases of the approval process. Work-based learning experiences must be sufficient in length and rigor to contribute to student achievement of the State learning standards as well as specific technical competencies.

Process

- The school district/BOCES and the employer cooperatively plan all work experiences.
- The school district/BOCES set up a formal procedure for the supervision/coordination of all work-based learning experiences and must ensure that work-based learning coordinators are appropriately certified.
- The school district/BOCES provide work-based learning experiences for students with disabilities
- The school district/BOCES and employer must ensure compliance with federal and state labor laws, and the State Department of Labor regulations and guidelines.
- The school district/BOCES must explore and develop work-based learning experiences in settings that are relevant to the program.
- The school district/BOCES must comply with Commissioner's Regulations and Department policy where credit towards graduation is being awarded.

Documentation

Recommendations for work-based learning should be included in the self-study report and reviewed by the external committee.

Resources

New York State Education Department Work Experience Manual http://www.emsc.nysed.gov/cte/wbl/

Ms. Stiastny reported to the committee that work based learning is offered to the students in the form of client appointments on site, salon visits and internships at salons. Students perform services on clients in the current Cosmetology room. Haircuts, permanent waves, color, facials, manicures and pedicures are some services offered. These services are in alignment with general salon practice.

F. Employability Profile

The employability profile is a record of student achievement. That may include documentation of the student's attainment of technical knowledge and work-related skills, endorsements, licenses, clinical experience, work experience, performance on core academic Regent's examinations, performance on industry based assessments, attendance, student leadership honors and achievements and other honors or accolades of student success.

Process

- An employability profile model is developed for the program
- A profile of student achievement is developed for each student in the program and is maintained in accordance with records and retention policies of the school district/BOCES.
- The profile of student achievement is reviewed and updated on a continuous basis by the student and the appropriate program/quidance personnel.
- The work skills to be mastered by students with disabilities should be aligned with the student's Individualized Education Program (IEP).

Documentation

Recommendations for the employability profile model should be included in the selfstudy report and reviewed by the external committee.

Upon graduation from high school and completion of the program students may apply to work on a temporary license for up to six months. After the expiration of the temporary license, students will need to take the New York State Board Assessment. Students will be provided with a completion of course on their transcripts and the NOCTI vendor will provide an exam score for their use in obtaining employment.

Cosmetology Self Study Sign in November 20, 2012

District administrator(s), building administrator(s):	2
The state of the s	
	+- A
John DeBenedetto, Principal	100
John Bobenedetto, I Imelpai	7 +113
Melinda Brooks, Coordinator	
	MeluBin
Guidance personnel:	1
<u></u>	-
	,
Matthew Poole, Facilitator of Guidance	Mathew FUZ
	1 (11,000 //)
Career and technical education teachers from the	
proposed program area:	
Jeanne Stiasny, Cosmetology teacher	7 / -
J	Ckam Strasta
Teachers of academic subject area(s) for which credit	3
is to be offered:	
Andy Levine, ELA teacher	
	W 2
Donna Erickson, ELA Teacher	N NT
	Jona P. Kicom
Kent Tillinghast, Science Teacher	V + -1/2 -
5 ,	levet flying
Representative/advocate for students with	1.
disabling conditions:	
Paul Walia, Special Education Coordinator	
Business/industry/union representative(s) from the	1
proposed program area:	
Frank Poss Cosmotologist	
Frank Rosa, Cosmetologist	Lank Posa
	Frank FOIN

University of the Education



State of New York

Public School Teacher Certificate

This certificate, valid for service in the public schools, is granted to the person named below who has satisfied the requirements prescribed by the State Education Department,

JEANNE M. STIASTNY

Certification area: COSMETOLOGY OCCUPATIONS

(COSMETOLOGY)

*Form: PERMANENT (over)

Effective date: 09/01/02

Certificate number:

091342413

Control number:

188658021

Given under the authority of the State Education Department

Commissioner of Education

Administrator, Teacher Certification

UNIQUE ID NUMBER 29ST0103369

State of New York

Department of State

DIVISION OF LICENSING SERVICES

FOR OFFICE USE ONLY

Control 437556

12083-14

Pursuant to the provisions of

ARTICLE 27 OF THE GENERAL BUSINESS LAW

ATTACH PHOTO HERE

STIASTNY JEANNE M

03 12 2012

EXPIRATION DATE

HAS BEEN DULY LICENSED TO PRACTICE COSMETOLOGY

CESAR A. PERALES

DOS-099 (Rev. 4/03)



October 29, 2012

Ms. Melinda Brooks Rocky Point Union Free School District 90 Rocky Point-Yaphank Road Rocky Point, NY 11778

Dear Ms. Brooks:

Enclosed please find the proposed Articulation Agreement for the Cosmetology program between Douglas Education Center and Rocky Point Union Free School District.

Students enrolled in this program at Rocky Point High School may receive Advanced Standing at Douglas Education Center provided they meet the terms set forth in the Articulation Agreement.

Please review the agreement carefully, and if acceptable, sign both original counterparts. Retain one of the agreements for your records and return the other to me in the enclosed self-addressed, postage-paid envelope.

Please do not hesitate to contact me should you have any questions. I look forward to a mutually beneficial working relationship between Douglas Education Center and Rocky Point High School.

Very truly yours,

Susan F. Rountree/

Director of Academic Progress

Enc.

Enclosures





Articulation Agreement Between Douglas Education Center 130 Seventh Street, Monessen, PA 15062

Rocky Point Union Free School District

(High School or Technical School)

82 Rocky Point – Yaphank Road, Rocky Point, NY 11778

(High School or Technical School Address)

Purpose:

5.

In order to provide secondary school students with a continuation of education without unnecessary duplication of instruction and delay in attaining educational career objectives, Douglas Education Center and have entered into this articulation agreement for the programs and/or courses listed below.

Rocky Point High School

Awarding of Hours - Cosmetology Programs

Before advanced standing can be awarded in Cosmetology Programs at Douglas Education Center, the following conditions must be met.

- Applicants must have attained 450 reported hours to the State Board of Cosmetology and verification must be submitted to Douglas Education Center.
- Applicants must meet all of Douglas Education Center's requirements for admission.
- Students must have received a B (3.0) or higher to receive advanced standing.
- Students will need a letter of recommendation from one instructor in their program of study.
 - Application for advanced standing must be made within two (2) years of graduation from

Rocky Point High School

If more than two (2) years have lapsed, acceptance of credit

will be at the discretion of Douglas Education Center.

 Upon review of the student's proficiency levels on the attached form, the student may be given advanced standing for

Hours	Course
112.5	CCP706 Chemicals I
24.5	CCP708 Professional Practices/Salon Management I
28.0	CCP716 Science I
112.5	CCP801 Hair Design/Hair Sculpture I
60.0	CCP812 Nails & Skin
112.5	CCP102 Clinic Assistant I
450	TOTAL HOURS ARTICULATED
50	TOTAL HOURS ARTICULATED

7. This agreement will commence upon the date of execution of this agreement and shall continue until such time as the agreement is terminated. This agreement may be terminated in whole or in part by either party serving the other with written notice one semester in advance.

8. Curnculum:	
Curriculum, including competencies, is subject to review annually by	Rocky Point High School
	(Name of High School or Technical School)
and Douglas Education Center. Each school may determine it to be need to-date content.	
Signatures:	
Vice President of Academic Affairs, Douglas Education Center	N/29/12
Melinda Brooks	11/9/12
Melirda Brooks, Instructional Coordinator, Rocky Point	Date
	Date
	Date
	Date

Competency List for

CCP 706 Chemicals I

Please assess each competency by checking appropriate box, sign and date, then forward to:

The Admissions Office Douglas Education Center 130 Seventh Street Monessen, PA 15062

Stu	ы	en	f	N	9	m	ø

S/S Number

- 1. Not introduced
- 2. Knowledge
- 3. Application
- 4. Competency
- 5. Proficiency

1	2	3	4	5	
					1. Possess the basic skills needed to prepare and understand the
1					formulas and methods to formulate and/or understand hair color,
					relaxers, and chemical processes.
				-	2. Perform basic shampoo and conditioning treatments
					3. Understand the need for chemical services in the salon
					4. Perform basic perm wraps.
					5. Perform applications of basic hair color.
					6. Understand the importance of the PH scale and its relationship
					to all chemical processes.

Instructor Date Counselor/Administrator	Date
---	------

Competency List for

CCP 708 Professional Practices/Salon Management I

Please assess each competency by checking appropriate box, sign and date, then forward to:

The Admissions Office Douglas Education Center 130 Seventh Street Monessen, PA 15062

Stu	da	nt l	N۵	777 .0	
.31 II	"		1 7 3	***	١

S/S Number

- 1. Not introduced
- 2. Knowledge
- 3. Application
- 4. Competency
- 5. Proficiency

1	2	3	4	5	
					1. Understand how to effectively manage his or her clientele in the salon.
					2. Act in a professional manner in the workplace and with clients.
					3. Handle all aspects of booking and maintaining clients.
					4 understand how your values, and your clients' values allow you to provide better service.
П					5. Understand the service cycle.

Instructor	Date	Counselor/Administrator	Date

Competency List for

CCP 716 Science I

Please assess each competency by checking appropriate box, sign and date, then forward to:

The Admissions Office Douglas Education Center 130 Seventh Street Monessen, PA 15062

Student Name S/S Number

- 1. Student Not introduced
- 2. Knowledge
- 3. Application
- 4. Competency
- 5. Proficiency

1	2	3	4	5	
					1. Possess the basic understanding in Microbiology.
					2. Identify bones, muscle, and nerves that pertain to cosmetology.
					3. Understand the reasoning behind the skills needed to perform cosmetology functions as applied to the human body.
					4. Know how chemicals used in cosmetology react and interact and what chemicals may be used in conjunction with other chemicals
					5. Recognize the structure and function of bacteria and viruses by their types.
					6. List simple safety and first aid applications for minor burns, cuts, choking, eye injury, and fainting procedures.
					7. Identify the procedures and precautions for infection control procedures used in schools and salons.
					8. Explain the relationship and function of cells, tissues, and primary organs within the human body.
					9. Identify the structure, function and primary cosmetological significance, where appropriate, of 8 major body systems.
					10. Define the 10 major terms used in electricity; describe the safety measures to be followed when using electrical appliances.

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Competency List for

CCP 801Hair Design/Hair Sculpture I

Please assess each competency by checking appropriate box, sign and date, then forward to:

The Admissions Office Douglas Education Center 130 Seventh Street Monessen, PA 15062

Student Name

S/S Number

- 1. Not introduced
- 2. Knowledge
- 3. Application
- 4. Competency
- 5. Proficiency

1	2	3	4	5		
					1. Correctly identify and handle all types of hair shaping	
<u> </u>	<u> </u>		<u> </u>	—	implements. (shears, razor, clippers)	
					2. Posses the skills necessary to execute basic haircuts and finishing designs.	
					3. Understand the components of design and how to complete a client consultation.	
					4. Understand the parts of a pincurl and their uses.	
					5. Correct use of a marcel curling iron, and blow dryer.	
					6. Understand the different types of rollers and their uses.	
					7. Demonstrate proper applications of molding, scaling, and fingerwaving.	
					8. Understand the four basic haircuts. (0',90',45', 180')	
					9. Demonstrate proper cutting procedures with shears, razor or clippers.	
					10. Demonstrate how to do a combout	
				·	11. Understand different hair textures and how to execute a press and curl.	

Competency List for

CCP 812 Nails and Skin

Please assess each competency by checking appropriate box, sign and date, then forward to:

The Admissions Office Douglas Education Center 130 Seventh Street Monessen, PA 15062

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S/S Number

- 1. Not introduced
- 2. Knowledge
- 3. Application
- 4. Competency
- 5. Proficiency

1	2	3	4	5		
					1. Understand the fundamentals of nail care	
					. Understand the fundamentals of skin care.	
					3. Understand the functions of the skin.	
					4. Understand the various skin types and proper maintenance of each skin type.	
					5. Understand and successfully execute a basic manicure and pedicure.	

Instructor	Date	Counselor/Administrator	Date

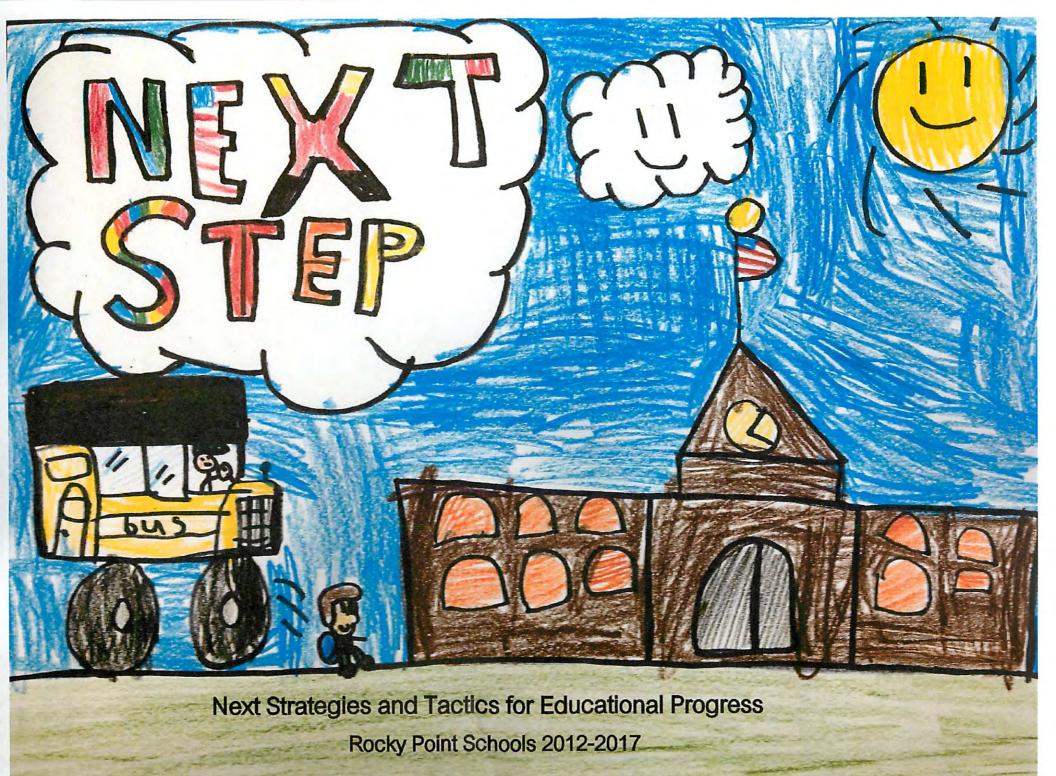


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Introduction

The challenges facing American school systems are both unique to our time while also possessing many of the characteristics of the demands placed on the American educational system over the preceding half century. The public call for accountability, fiscal restraint, and, most importantly, continuously improving outcomes for all students are the factors that define our guiding mission.

The Rocky Point Union Free School District embraces the challenges and opportunities that exist to move our school system forward toward the overarching goal of improving outcomes for all students. Toward that end the Board of Education, administration, faculty, staff, and community have partnered to continue the process of articulating our vision for the future. Next S.T.E.P. is the product of this process.

Through the vision of the Board of Education, as defined in the district's guiding goals of academic excellence, organizational development, and fiscal sustainability, Next S.T.E.P. defines the actions necessary to achieve our goals and attain our vision for student success. Indeed, through the efforts of representatives from all of our stakeholder groups, this strategic plan embodies that which we have collectively identified as important to us, the school community, and how we propose to succeed in attaining our goals.

Our school system is an organization of people, working toward advancing the community. Each day hundreds of dedicated professionals come together with a single focus – working to improve outcomes for the thousands of students we are here to educate. These professionals, with the support of the community, are the engine that will drive the district to continued successful implementation of this plan.

Just as the people of our community are the critical element to our future success, the goals we set forth and the strategies to attain these goals must be realistic and attainable in the time allotted and with the resources provided, or success may be elusive. Thanks to the tireless work of the many stakeholders who produced this plan, the action steps, timelines, and resources required represent practical processes for accomplishing all we have set out to achieve.

The possibilities for our students and, indeed, our community are limited only by our vision of what we are capable of achieving. This plan is a testament to our commitment to sustain our mission, fulfill our goals, and dedicate ourselves to continuous improvement.

Mission Statement

The mission of the Rocky Point Union Free School district is to develop each child's full potential in a nurturing and supportive student-centered environment that will promote a foundation for lifelong learning.

Next S.T.E.P. 2012–2017: Guiding Goals			
Goal Classification	Goal Narrative		
(AE-1) Academic Excellence: Core Curriculum	The Rocky Point Union Free School District will develop and implement comprehensive curriculum guides and associated support materials for each academic discipline that are aligned with the Common Core State Standards, as adopted and modified by the New York State Board of Regents, from time to time. The District will ensure alignment of implementation of the various curricula within each course of study.		
(AE-2) Academic Excellence: Increased Rigor	The Rocky Point Union Free School District will develop and implement programs offering increased opportunities for students to test and expand the limits of their intellectual boundaries including a comprehensive offering of Advanced Placement courses and opportunities for advanced studies in scientific research.		
(AE-3) Academic Excellence: Academic Support	The Rocky Point Union Free School District will develop a comprehensive, multi-tiered approach to providing academic support to at-risk students including academic intervention services (AIS) and individual comprehensive academic response for excellence (ICARE) plans.		
(AE-4) Academic Excellence: Instructional	The Rocky Point Union Free School District will integrate appropriate technology into the delivery of		
Technology	instruction and instructional materials.		
(AE-5) Academic Excellence: Academic	The Rocky Point Union Free School District will create alignment of assessments for each course of		
Alignment	study through the development and implementation of collaboratively developed assessment instruments.		
(OD-1) Organizational Development:	The Rocky Point Union Free School District will promote excellence in delivery of instruction and		
Professional Development	support services through a comprehensive, targeted professional development program.		
(OD-2) Organizational Development: Human Resources	The Rocky Point Union Free School District will recruit and retain a highly-qualified staff necessary to deliver improved academic outcomes for all students.		
(OD-3) Organizational Development: Accountability	The Rocky Point Union Free School District will construct a comprehensive accountability system to measure and report on instructional efficacy.		
(OD-4) Organizational Development: Data	The Rocky Point Union Free School District will develop school-based and district-wide inquiry teams to		
Analysis and Feedback	collect and analyze instructional data and to provide feedback for professional reflection.		
(FS-1) Fiscal Sustainability: Resource Allocation	The Rocky Point Union Free School District will identify the resources necessary to support the academic		
	and organizational initiatives necessary to ensure improved outcomes for all students. In recognition of		
	the limited nature of fiscal resources, the District will endeavor to support new initiatives through the		
	reallocation of existing resources.		
(FS-2) Fiscal Sustainability: New Funding	The Rocky Point Union Free School District will endeavor to fund academic and organizational		
Sources	initiatives by seeking and acquiring new sources of funding such as private and public grants.		

Next S.T.E.P. 2012–2017: Academic Excellence Strategies			
Goal Classification	Strategies		
(AE-1) Academic Excellence: Core Curriculum	Strategy 1: Convert Common Core State Standards into Curriculum Guides		
	Strategy 2: Implement new Curriculum Guides		
	Strategy 3: Review and update Curriculum Guides		
(AE-2) Academic Excellence:	Strategy 1: Develop intellectually challenging courses and programs		
Increased Rigor	A. Pre-Advanced Placement (Pre-AP): SpringBoard & Vertical Teaming		
	B. Advanced Placement Courses (The College Board) & College Credit Courses: Syracuse University Project Advance (SUPA), Adelphi,		
	Farmingdale, Suffolk County Community College (SCCC) Excelsior Program		
	C. Scientific Research: Siemens, Intel, Westinghouse, Young Naturalists		
	D. Enrichment Courses: Guided Academic Technology Enrichment Services (GATES), Brookhaven National Lab/Eastern Suffolk BOCES		
	E. Career and Technical Education (CTE) Certification: 3 CTE Certified Courses: CTE Certified School/Professional Vocational Certification		
	Strategy 2: Implement the intellectually challenging courses and programs listed above		
(AE-3) Academic Excellence:	Strategy 1: Develop multi-tiered		
Academic Support	A. Academic Intervention Services (AIS)/Response to Intervention (RtI) Program for students who have failed or are in jeopardy of failing courses and/or State assessments		
	B. Individual Comprehensive Academic Response for Excellence (ICARE) Plans for at-risk students who have not made adequate yearly progress (AYP), failed or are in jeopardy of failing required courses and/or State assessments, and/or failed to graduate or are in jeopardy of not graduating from high school		
	 C. Positive Behavior Intervention Strategies (PBIS) & Behavior Intervention Plans (BIPs) for students with discipline and/or attendance issues [Part of Rocky Point High School's Quality Improvement Plan (QIP)] D. Substance Awareness, Prevention & Intervention Program 		
	Strategy 2: Implement multi-tiered AIS/RtI Program, ICARE Plans, PBIS, and BIPs		
(AE-4) Academic Excellence:	Strategy 1: Integrate technology into classroom instruction		
Instructional Technology	Strategy 2: Integrate technology into formative assessments		
(AE-5) Academic Excellence:	Strategy 1: Develop assessment instruments collaboratively		
Academic Alignment	(All formal, graded assessments including cumulative tests, quarterly exams, and final exams)		
	Strategy 2: Implement collaboratively developed assessment instruments.		

Next S	.T.E.P. 2012–2017: Organizational Development Strategies
Goal Classification	Strategies
(OD-1) Organizational Development: Professional Development	Strategy 1: Create and implement comprehensive, targeted professional development through turnkey training
(OD-2) Organizational Development: Human Resources	Strategy 1: Recruit diverse, highly-qualified staff
	Strategy 2: Retain diverse, highly-qualified staff
	(tenure criteria: ineffective, developing, effective (indicator of retention), highly effective (indicator of retention))
(OD-3) Organizational Development:	Strategy 1: Measure instructional efficacy
Accountability	a) 60% APPR (Composite Score of 100%)
	1. Content knowledge
	2. Preparation
	3. Instructional delivery
	4. Classroom management
	5. Student development 6. Student assessment
	7. Collaboration
	8. Reflective and responsive practice
	9. Student growth (added 4/22/10 for 2011-2012 school year)
	b) 20% NYSED assessments (will change to 25%)
	c) 20% Locally developed assessments (will change to 15%)
	Strategy 2: Use instructional data to inform curriculum and assessment
	Strategy 3: Use instructional data to improve instructional practices
	Strategy 4: Use instructional data to inform professional development
(OD-4) Organizational Development: Data Analysis & Feedback	Strategy 1: Develop building inquiry teams
	Strategy 2: Develop District inquiry team
	Strategy 3: Collect student assessment data
	Strategy 4: Analyze student assessment data
	Strategy 5: Provide feedback for professional reflection
	Strategy 6: Use data to inform curriculum, instruction, and assessment
	Strategy 7: Use data to inform professional development

Next S.T.E.P. 2012–2017: Fiscal Sustainability Strategies			
Goal Classification	Strategies		
(FS-1) Fiscal Sustainability: Resource	Strategy 1: Identify resources to support academic and organizational initiatives		
Allocation	Strategy 2: Reallocate existing resources to support academic and organizational initiatives		
(FS-2) Fiscal Sustainability: New	Strategy 1: Apply for public and private grants to support District academic (such as Response to Intervention		
Funding Sources	Grant) and organizational (Readiness and Emergency Management for Schools Grant) initiatives		

Goal AE-1 Academic Excellence: Core Curriculum - ACTION PLAN

Goal AE-1 Academic Excellence: Core Curriculum	The Rocky Point Union Free School District will develop and implement comprehensive curriculum guides and associated support materials for each academic discipline that are aligned with the Common Core State Standards, as adopted and modified by the New York State Board of Regents, from time to time. The District will ensure alignment of implementation of the various curricula within each course of study.
	(AE-2) Academic Excellence: Increased Rigor (AE-5) Academic Excellence: Academic Alignment (OD-1) Organizational Development: Professional Development (OD-4) Organizational Development: Data Analysis and Feedback (FS-1) Fiscal Sustainability: Resource Allocation

Action Team Members: Anja Groth, Director of Instruction - Chairperson

Coordinators: Melinda Brooks, Marianne Williams, Christian Bowen, Michael Yannucci, Paul Walia

Principal: Dr. Scott O'Brien

Assistant Principal: Susann Crossan

Teachers: Nichole Schirtzer, Pat Alberti, Dawn Meyers, Corrine Salbu, Paul Mammina, Andy Levine

School Related Personnel/Parent: Marianne Barber

Strategy 1: Convert Common Core State Standards into Curriculum Guides

Strategy 2: Implement new Curriculum Guides

Strategy 3: Review and update Curriculum Guides

Action Steps	Responsibilities	Timeline	Resources	Indicators of Success / Evaluation
What Will Be Done?	Who Will Do It?	(Implementation Phase/	A. Resources Available	
	P=Primary S=Secondary	Completion Date)	B.Resources Needed (financial, human, political & other)	
	T=Tertiary		pouncui & omer)	
STEP 1: Create Common Core State S	tandards Resource Binders	7	Completed: See Appendix of Completed Action	Steps Page 2
STEP 2: Post Common Core State Standards in Extranet folders by subject area and grade level			Completed: See Appendix of Completed Action Steps Page 2	
STEP 3:Inform all stakeholders about New York State's adoption of the Common Core State Standards			Completed: See Appendix of Completed Action Steps Page 2	
STEP 4: Review New York State Education Department implications calendar, memos, and updates regarding Common Core State Standards			Completed: See Appendix of Completed Action Steps Page 2	
STEP 5:			Completed: See Appendix of Completed Action Steps Page 2	
Educate faculty and staff on Common	Core State Standards			-
STEP 6:			Completed: See Appendix of Completed Action Steps Page 2	
Review existing curriculum guides fro				
commercially produced programs) to owriters	develop a template or framework to	be used by curriculum		
STEP 7:	P-Director of Instruction	Phase I: 5/11	A. Resources Available	A. Monthly professional development
Review New York State Education	S-Coordinators	On-Going	New York State Education Department	calendars
Department implications calendar,	Principals		Webpage www.nysed.org	B. Department, grade level, and faculty
memos, and updates regarding	T-Teachers		2. <u>www.corestandards.org</u>3. United States Department of Education	meeting agendas and minutes
Common Core State Standards			website <u>www.usde.org</u>	C. District & Building Newsletters
			4. Department, grade level, and faculty	
			meetings 5. FJC Curriculum Night	
			6. Newsletters	
			B. Resources Needed: None	

Goal AE-1 Academic Excellence:	Goal AE-1 Academic Excellence: Core Curriculum: Strategy 1: Convert Common Core State Standards into Curriculum Guides				
Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Timeline (Implementation Phase/ Completion Date)	Resources A. Resources Available B. Resources Needed (financial, human, political & other)	Indicators of Success / Evaluation	
STEP 8: Educate faculty and staff on Common Core State Standards	P-Principals Coordinators S-Teachers T-Director of Instruction Director of Special Education	Phase I: 6/12 On-Going	 A. Resources Available 1. Common Core State Standards folders on Extranet 2. Department, grade level, and faculty meetings 3. Professional development periods 4. www.engageny.org 5. NYSED Curriculum ELA & Math Modules 3-8 A. Resources Needed: None 	 A. Department, grade level, and faculty meeting minutes detailing conversations regarding Common Core State Standards (CCSS) as they relate to subject areas and grade levels A. Highlighted copy of Common Core State Standards (CCSS) identifying new expectations beyond the current 2005 New York State Standards posted on Extranet and used by staff 	
STEP 9: Review existing curriculum guides from the field (other districts, Eastern Suffolk BOCES, and commercially produced programs) to develop a template or framework to be used by curriculum writers	P-Coordinators Principals S-Teachers T-Director of Instruction	Phase I: 7/11 On-Going	B. Resources Available 1. Department, grade level, and faculty meetings 2. Copies of existing curriculum guides from the other districts, Eastern Suffolk BOCES, and commercially 3. 2012-13 New York State Education Department curriculum guide models 4. New NYSED Curriculum Modules in ELA & Math 3-8 C. Resources Needed 1. Funding for CCSS curriculum (ie. Lucy Calkins)	B. Agenda and minutes detailing review of copies of existing curriculum guides from the other districts, Eastern Suffolk BOCES, and commercially produced program (ie. SpringBoard, which is already mapped to the Common Core Curriculum Standards) C. Template/ framework for Rocky Point UFSD curriculum guides was created D. District adopted Rubicon ATLAS curriculum mapping software program E. K ELA and K Math CCLS curriculum documents written in Rocky Point UFSD template on Rubicon ATLAS.	

Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary	Timeline (Implementation Phase/ Completion Date)	Resources A. Resources Available B. Resources Needed (financial, human,	Indicators of Success / Evaluation
	S=Secondary T=Tertiary		political & other)	
STEP 10: Develop a curriculum project writing timeline and proposals for curriculum writing projects	P-Coordinators Principals S-Teachers T-Director of Instruction	Phase I: 6/12 On-Going	 A. Resources Available 1. Rocky Point UFSD Curriculum Project Template 2. K-12 CCLS ELA Curricula in Atlas 3. K-8 Math CCLS Curricula in Atlas 4. 6-8 and 11/12 ELA AIS Curricula 5. 6-8 Math AIS Curricula 6. MS Library Curriculum 7. Cosmetology CCLS Year 1 and Cosmetology CCLS Year 2 Curricula in Atlas 8. Integrated Algebra CCLS Curriculum in Atlas 9. Geometry CCLS Curriculum in Atlas 10. System 44/READ 180 ELA CCLS 3-5 Curriculum in Atlas 11. System 44/READ 180 ELA CCLS 6-8 Curriculum in Atlas 12. Science 7 Honors Curriculum in Atlas 13. Chemistry Honors curriculum in Atlas B. Resources Needed: None 	A. Curriculum writing project timeline Proposals for curriculum writing projects submitted
STEP 11: Post curriculum writing projects	P-Executive Director of Educational Services S-Director of Instruction T-Coordinators Principals	Phase I: 6/12 On-Going	A. Resources Available 1. District website B. Resources Needed Funding for curriculum writing projects	A. Curriculum writing projects included in approved Rocky Point UFSD budget B Curriculum writing projects posted

Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Timeline (Implementation Phase/ Completion Date)	Resources A. Resources Available B. Resources Needed (financial, human, political & other)	Indicators of Success / Evaluation
STEP 12: Recommend curriculum writers for Board of Education approval	P-Coordinators & Principals S-Director of Instruction Director of Special Education T- Executive Director for Educational Services	Phase I: 6/12 On-Going	A. Resources Available 1. Administrative meetings B. Resources Needed: None	A. Board of Education minutes detailing approved curriculum writers
STEP 13: Review curriculum mapping to implement	web-based programs and select one	Completed: See Appendix	of Completed Action Steps Page 3	
STEP 14: Begin curriculum writing projects Phase I: Group 1 Projects Phase II: Group 2 Projects Phase III: Group 3 Projects	P-Coordinators Teachers S-Principals T-Director of Instruction	Phase II: 8/12 Phase II: 8/13 Phase III: 8/14	 A. Resources Available 1. Core Curriculum State Standards 2. New York State exemplars 3. New York State curriculum revisions 4. Partnership for Assessment of Readiness for College and Careers information 5. NYSED Curriculum Modules for ELA & Math 3-8 B. Resources Needed: None 	A. Schedule of curriculum projects B. Rocky Point Union Free School District curriculum guides completed by grade and subject C. Curriculum projects written using Rubicon ATLAS curriculum mapping program
STEP 15: Begin curriculum writing projects Phase IV: Group 4 Projects Phase V: Group 5 Projects Phase VI: Group 6 Projects Phase VII: Group 7 Projects	P-Coordinators Teachers S-Principals T-Director of Instruction	Phase IV: 8/12 Phase V: 8/13 Phase VI: 8/14	A. Resources Available 1. Core Curriculum State Standards 2. New York State exemplars 3. New York State curriculum revisions 4. Partnership for Assessment of Readiness for College and Careers information 5. Rubicon ATLAS B. Resources Needed: None	A. Schedule of curriculum projects B. Rocky Point Union Free School District curriculum guides completed by grade as subject C. Curriculum projects written using Rubicon ATLAS curriculum mapping program

Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Timeline (Implementation Phase/ Completion Date)	Resources A. Resources Available B. Resources Needed (financial, human, political & other)	Indicators of Success / Evaluation
STEP 1: Distribute and review new curriculum guides with faculty	P-Teachers S-Coordinators Principals T-Director of Instruction Executive Director for Educational Services	Phase II: 6/12 On-Going	A. Resources Available 1. New curriculum guides in Atlas 2. Department, grade level, and faculty meetings 3. Professional development periods 4. K-12 ELA CCLS Curricula in Atlas 5. K-8 Math CCLS Curricula in Atlas 6. 6-8 and 11/12 ELA AIS Curricula 7. 6-8 Math AIS Curricula 8. MS Library Curriculum 9. Cosmetology Year 1 and Cosmetology CCLS Year 2 Curicula in Atlas 10. Integrated Algebra CCLS Curriculum in Atlas 11. Geometry CCLS Curriculum in Atlas 12. System 44/READ 180 ELA CCLS 3-5 Curriculum in Atlas 13. System 44/READ 180 ELA CCLS 6-8 Curriculum in Atlas 14. Science 7 Honors Curriculum in Atlas 15. Chemistry Honors Curriculum in Atlas 16. Chemistry Honors Curriculum in Atlas 17. Chemistry Honors Curriculum in Atlas 18. Resources Needed: None	A. Evidence of Common Core State Standards alignment in formal/informal observations B. Evidence of Common Core State Standards alignment in teacher lesson plans C. Evidence of Common Core State Standards in assessments (beginning in September of 2012-2013 year)
STEP 2: Evaluate textbooks and other resources currently in use for alignment with Common Core State Standards and new curriculum guides by subject area and grade level	P-Teachers Coordinators S-Principals T-Director of Instruction	Phase III: 6/14 On-Going	 A. Resources Available 1. New curriculum guides 2. Existing textbooks & materials 3. Department, grade level, and faculty meetings 4. Professional development periods 5. NYSED Curriculum Modules in ELA & Math 3-8 B. Resources Needed: None 	A. Modifications of resources, documents or resource requests by content area B. Department & Grade Level Recommendations

Goal AE-1 Academic Excellence:	Goal AE-1 Academic Excellence: Core Curriculum: Strategy 2: Implement New Curriculum Guides				
Action Steps What Will Be Done? STEP 3: Convene textbook committees as needed by subject area and grade level	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary P-Coordinators Principals S-Teachers T-Director of Instruction	Timeline (Implementation Phase/ Completion Date) Phase III: 6/14 On-Going	Resources B. Resources Available C. Resources Needed (financial, human, political & other) A. Resources Available 1. Curriculum guides 2. State assessments 3. Publisher resources 4. Textbook committee meetings 5. Textbook committee B. Resources Needed 1. Funding for proposed textbook purchases	A. Textbook Committee recommendations B. New textbooks adopted C. New textbooks and resources purchased	
STEP 4: Introduce new textbooks and resources to faculty	P-Coordinators Principals S-Teachers T-Director of Instruction	Phase IV: 9/14 On-Going	A. Resources Available 1. New curriculum guides 2. New textbooks and texts 3. New instructional resources 4. Department, grade level, and faculty meetings 5. Professional development periods Resources Needed: None	Department, grade level and faculty meeting agendas and minutes	
STEP 5: Develop sample lessons and units aligned to the Common Core Curriculum Standards by subject areas and grade levels with faculty members	P-Teachers S-Coordinators T-Principals	Phase II: 6/13 On-Going	A. Resources Available 1. New York State Education Department curriculum models 2. Curriculum guides 3. State assessments 4. Published resources 5. Professional development periods 6. Superintendent's Conference Day B. NYSED Curriculum Modules in ELA & Math 3-8 Resources Needed: None	A. Evidence of Common Core State Standards alignment in sample weekly lesson plans Evidence of Common Core State Standards alignment in sample lesson and unit plans	

Action Steps	Responsibilities	Timeline	Resources	Indicators of Success / Evaluation
What Will Be Done?	Who Will Do It? P=Primary S=Secondary T=Tertiary	(Implementation Phase/ Completion Date)	A. Resources Available B. Resources Needed (financial, human, political & other)	
STEP 6: Develop lessons and units aligned to the Common Core Curriculum Standards by subject areas and grade levels with faculty members	P-Teachers S-Coordinators T-Principals P-Assistant Superintendent	Phase III: 6/13 On-Going Phase III: 6/13	A. Resources Available 1. New York State Education Department curriculum models 2. Common Core State Standards Interim Assessments 3. Curriculum guides 4. State assessments 5. Published resources 6. Professional development periods 7. Superintendent's Conference Day Resources Needed: None A. Resources Available	A. Evidence of Common Core State Standards documented in weekly lesson plans B. Evidence of Common Core State Standards in formal and informal observations Evidence of Common Core State Standards documented in formal written lesson plans A. Professional Development Committee
Convene Professional Development Committee to consider creating a standard weekly lesson plan template	Executive Director for Educational Services S-Coordinators Principals T-Teachers	Thase III. 0/13	6. Professional Development Committee meetings B. Resources Needed: None	meeting agendas and minutes B. Standard weekly lesson plan template
STEP 8: Share curriculum guides with all stakeholders	P-Teachers S-Coordinators Principals T-Assistant Superintendent Executive Director for Educational Services Director of Instruction	Phase III: 6/17	A. Resources Available 1. Open House/Open School Night 2. Shared Decision Making meetings 3. District website 4. Teacher eBoards 5. Atlas B. Resources Needed: None	 A. Open House/Open School Night agendas B. Shared Decision Making meeting agendas C. Curriculum guides posted on District website D. Curriculum guides posted on teacher eBoards E. Curriculum guides posted in Atlas F. Virtual Back Pack G. Newsletters

Goal AE-1 Academic Excellence: Core Curriculum: Strategy 3: Review and Update Curriculum Guides				
Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Timeline (Implementation Phase/ Completion Date)	Resources A. Resources Available B. Resources Needed (financial, human, political & other)	Indicators of Success / Evaluation
STEP 1: Review New York State Education Department implementation calendar, memos, and updates regarding Common Core State Standards	P-Director of Instruction S-Coordinators Principals T-Teachers	Phase III: 6/14 On-Going	A. Resources Available 1. www.nysed.gov 2. New York State Education Department curriculum models 3. Common Core State Standards Interim Assessment B. Resources Needed: None	A. New York State Education Department implementation calendar, memos, and updates regarding Common Core State Standards posted on District website www.rockypointschools.org and Extranet
STEP 2: Update Rocky Point Union Free School District curriculum guides as per New York State Education Department and Partnership for Assessment of Readiness for College and Careers updates and changes	P-Coordinators Teachers S-Principals T-Director of Instruction	Phase IV: 6/16 On-Going	A. Resources Available 1. Current curriculum guides 2. Current textbooks and texts 3. Current resource materials 4. www.nysed.gov 5. www.engageny.org B. Resources Needed 1. Funding for curriculum writing revisions	A. Revised curriculum guides B. Evidence revised curriculum guides in teacher lesson plans C. Evidence of revised curriculum guides in formal/informal observations

Goal AE- 2 Academic Excellence: Increased Rigor - ACTION PLAN

(AE-2) Academic Excellence: Increased Rigor	The Rocky Point Union Free School District will develop and implement programs offering increased opportunities for students to test and expand the limits of their intellectual boundaries including a comprehensive offering of Advanced Placement courses and opportunities for advanced studies in scientific research.
Sub-Goals:	(AE-4) Academic Excellence: Instructional Technology (AE-5) Academic Excellence: Academic Alignment (OD-1) Organizational Development: Professional Development (OD-2) Organizational Development: Human Resources

Action Team Members: Michael Gabriel, Assistant Principal – Chairperson

Coordinators: Melinda Brooks, Christian Bowen, Michael Yannucci, Marianne Williams Teachers: Donna Trapani, Tricia Scott, Elicia Selvaggio, Jen Engellau, Christine Blume

Parent: Jenny Anderson

Strategy 1: Develop intellectually challenging courses and programs

- A. Pre-Advanced Placement (Pre-AP): SpringBoard & Vertical Teaming
- B. Advanced Placement Courses (The College Board) & College Credit Courses: Syracuse University Project Advance (SUPA), Adelphi, Farmingdale, Suffolk County Community College (SCCC) Excelsior Program
- C. Scientific Research: Siemens, Intel, Westinghouse, Young Naturalists
- D. Enrichment Courses: Guided Academic Technology Enrichment Services (GATES), Brookhaven National Lab/Eastern Suffolk BOCES
- E. Career and Technical Education (CTE) Certification: 3 CTE Certified Courses: CTE Certified School/Professional Vocational Certification

Strategy 2: Implement the intellectually challenging courses and programs listed above

Goal AE- 2A Academic Excellence: Increased Rigor-Pre-Advanced Placement - ACTION PLAN

(AE-2) Academic Excellence: Increased Rigor	The Rocky Point Union Free School District will develop and implement programs offering increased opportunities for students to test and expand the limits of their intellectual boundaries including a comprehensive offering of
	Advanced Placement courses and opportunities for advanced studies in scientific research.
Sub-Goals:	(AE-4) Academic Excellence: Instructional Technology (AE-5) Academic Excellence: Academic Alignment (OD-1) Organizational Development: Professional Development (OD-2) Organizational Development: Human Resources

Action Team Sub-Committee Members:

Coordinator: Michael Yannucci

Teacher: Tricia Scott

Goal AE-2: Academic Excellence: I	ncreased Rigor: Strategy 1:	Develop intellectually c	hallenging courses and programs:	
A) Pre-Advanced Placement: Sprir	ngBoard & Vertical Teaming			
Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Timeline (Implementation Phase/ Completion Date)	Resources A. Resources Available B. Resources Needed (financial, human, political & other)	Indicators of Success / Evaluation
Step 1: Evaluate other districts' honors co Math 6 and 7, Science 7, and Soci		Completed: See Appendix	of Completed Action Steps Page 4	
Step 2: Revise and share middle school ho	onors criteria with staff	Completed: See Appendix	of Completed Action Steps Page 4	
Step 3: Develop schedule for bi-annual vertical articulation team meetings for honors content area and AP teachers	P-Coordinators S- Principals T-Director of Instruction	Phase III: 9/12 On-Going	A. Resources Available 1. District calendar 2. Faculty meeting schedule B. Resources Needed: None	A. Schedule of vertical articulation team meetings
Step 4: Share schedule of bi-annual vertical articulation team meeting schedule with teachers.	P-Coordinators S-Principals T-Director of Instruction	Phase III: 9/12 On-Going	A. Resources Available 1. Bi-annual vertical articulation team meeting schedule 2. Department meetings 3. Faculty meetings B. Resources Needed: None	A. Department and faculty meeting agendas and minutes. B. Memo to Staff

Goal AE-2: Academic Excellence: Increased Rigor: Strategy 1: Develop intellectually challenging courses and programs: A) Pre-Advanced Placement: SpringBoard & Vertical Teaming

Action Steps	Responsibilities	Timeline	Resources	Indicators of Success / Evaluation
What Will Be Done?	Who Will Do It?	(Implementation Phase/	A. Resources Available	
	P=Primary	Completion Date)	B. Resources Needed (financial, human,	
	S=Secondary		political & other)	_
	T=Tertiary			
Step5:	P-Teachers	Phase IV: 8/13	A. Resources Available	A. Curriculum guide for English 8H
Develop honors course curricula for:	S-Coordinators	On-Going	1. Current grades 6 – 8 curricula	B. Curriculum guide for Science Honors/
A. Grade 8 English, which will integrate	Principals		2. Common Core State Standards	Accelerated
the College Board SpringBoard	T-Director of Instruction		3. SpringBoard Levels 1-3, supporting materials, DVDs	
Program strategies and activities			4. Other districts' M.S. honors course	
B. Grade 7 Science Honors/Accelerated			curricula	
			5. Listservs	
			6. Online surveys	
			7. Administrator meetings	
		77.040	8. 8H English curriculum document	1.5
Step 6:	P-Teachers	Phase IV: 9/13	A. Resources Available	A. Department and faculty meeting agendas
Share honors curriculum guides with the	S-Coordinators		 Honors curriculum guides English 8 Honors Curriculum Guide 	and minutes
staff	Principals		B. Resources Needed: None	
	T-Director of Instruction			
Step 7:	P-Coordinators	Phase V: 9/14	A.Resources Available	B. Schedule of vertical articulation team
Develop schedule for vertical	S- Principals		1. District calendar	meetings
articulation for enrichment 6 and ELA	T-Director of Instruction		2. Faculty meeting schedule B. Resources Needed: None	
8H to guide creation of curriculum for			B. Resources Needed. None	
ELA 7 Honors.				
Step 8:	P-Coordinators	Phase V: 9/14/	A.Resources Available	A. Department and faculty meeting agendas
Share schedule of vertical articulation	S-Principals	On-Going	Bi-annual vertical articulation team	and minutes.
team meeting with teachers.	T-Director of Instruction		meeting schedule	BMemo to Staff
			2. Department meetings	
			3. Faculty meetings B. Resources Needed: None	
			D. Resources Needed: None	

Goal AE-2: Academic Excellence: Increased Rigor: Strategy 1: Develop intellectually challenging courses and programs: A) Pre-Advanced Placement: SpringBoard & Vertical Teaming

A) Pre-Advanced Placement: Sprin	<u> </u>			
Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Timeline (Implementation Phase/ Completion Date)	Resources A. Resources Available B. Resources Needed (financial, human, political & other)	Indicators of Success / Evaluation
Step 9: Develop Honor course Curriculum for: A. Grade 7 English, which will integrate the College Board SpringBoard Program strategies and activities	P-Teachers S-Coordinators Principals T-Director of Instruction	Phase V: 6/15	Resources Available 1. Current grades 6 – 8 curricula 2. Common Core State Standards 3. SpringBoard Levels 1-3, supporting materials, DVDs 4. Other districts' M.S. honors course curricula 5. Listservs 6. Online surveys 7. Administrator meetings 8. 8H English curriculum document B. Resources Needed: None	A. Curriculum guide for English 8H
Step 10: Share honors curriculum guides with the staff.	P-Teachers S-Coordinators Principals T-Director of Instruction	Phase VI: 9/15	A.Resources Available 1. Honors curriculum guides 2. English 8 Honors Curriculum Guide B. Resources Needed: None	A. Department and faculty meeting agendas and minutes
Step 11: Evaluate other district library skills courses for grades 6, 7, 8	P- Coordinators	Phase VII: 9/16	A. Resources Available 1. Current grades 6 – 8 curricula 2. Common Core State Standards (CCSS) 3. SpringBoard 4. Other district library skills course programs, criteria and curricula 5. Listservs 6. Online surveys 7. Administrative meetings B. Resources Needed 1. Conferences 2. Webinars 3. Site Visitations (travel costs)	A. Summary report of data from other districts' programs, criteria, curricula and course descriptions in library skills courses.

Goal AE-2: Academic Excellence: Increased Rigor: Strategy 2: Implement the intellectually challenging courses and programs:

A) Pre-Advanced Placement: SpringBoard & Vertical Teaming

Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Timeline (Implementation Phase/ Completion Date)	Resources A. Resources Available B. Resources Needed (financial, human, political & other)	Indicators of Success / Evaluation
Step 1: Implementation of honors curriculum guides and honors criteria in the middle school	P-Teachers S-Coordinators Principals T-Director of Instruction	Phase IV: 9/13 On-Going	A. Resources Available 1. Honors curriculum guides 2. Honors criteria 3. English 8 Honors Unit 1 curriculum guide Resources Needed: None	A. Implementation of honors curriculum guides and honors criteria B. Lesson plans, informal and formal observations, student research papers, essay, state and local assessment results
Step 2: Edit and revise middle school honors curriculum guides and courses to ensure alignment with Advanced Placement Program, Common Core State Standards, and Partnership for Assessment of Readiness for College and Career	P-Teachers S-Coordinators Principals T-Director of Instruction	Phase IV: 6/14 On-Going	A. Resources Available 1. Honors curriculum guides B. Resources Needed 1. Curriculum revision 15 hours	A. Updated honors curriculum guides B. Lesson plans, informal and formal observations, student research papers, essay, state and local assessment results

Goal AE- 2B Academic Excellence: Increased Rigor -Advanced Placement & College Credit Courses-ACTION PLAN

(AE-2) Academic Excellence: Increased Rigor	The Rocky Point Union Free School District will develop and implement programs offering increased opportunities for
	students to test and expand the limits of their intellectual boundaries including a comprehensive offering of
	Advanced Placement courses and opportunities for advanced studies in scientific research.
Sub-Goals:	(AE-4) Academic Excellence: Instructional Technology
	(AE-5) Academic Excellence: Academic Alignment
	(OD-1) Organizational Development: Professional Development
	(OD-2) Organizational Development: Human Resources

Action Team Sub-Committee Members:

Coordinator: Christian Bowen

Teachers: Christine Blume & Jennifer Engellau

Goal AE-2: Academic Excellence: Increased Rigor:

Strategy 1: Develop intellectually challenging courses and programs:

B) Advanced Placement & College Credit Courses (Syracuse University Project Advance (SUPA), Adelphi, Farmingdale, Suffolk County Community College (SCCC) Excelsior Program Strategy 2: Implement the intellectually challenging courses and programs listed above

Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary	Timeline (Implementation Phase/ Completion Date)	Resources A. Resources Available B. Resources Needed (financial, human, political & other)	Indicators of Success / Evaluation
Step 1: Develop and implement teacher survey for courses and teacher preparation interest in		ment and college credit	Completed: See Appendix of Completed Action	Steps Page 5
Step 2: Develop and implement student interest su courses	rvey of potential Advanced Placem	ent and college credit	Completed: See Appendix of Completed Action	Steps Page 5
Step 3: Present Advanced Placement and college credit course information to students by grade level meetings		Completed: See Appendix of Completed Action	Steps Page 5	
Step 4: Select courses to propose to District Office	e		Completed: See Appendix of Completed Action	Steps Page 5

Goal AE-2: Academic Excellence: Increased Rigor: Strategy 1: Develop intellectually challenging courses and programs: B) Advanced Placement & College Credit Courses (Syracuse University Project Advance (SUPA), Adelphi, Farmingdale, Suffolk County Community College (SCCC) Excelsior Program Responsibilities Timeline Indicators of Success / Evaluation **Action Steps** Resources What Will Be Done? Who Will Do It? (Implementation Phase/ A. Resources Available B. Resources Needed (financial, human, P=PrimaryCompletion Date) political & other) S=SecondaryT=TertiaryStep 5: Disseminate information to parents and students of approved Advanced Placement and college Completed: See Appendix of Completed Action Steps Page 5 credit courses Step 6: Create and submit College Board Course Audit of approved new Advanced Placement courses Completed: See Appendix of Completed Action Steps Page 5 Step 7: Register selected teachers of approved Advanced Placement courses for 5-Day Summer Institute Completed: See Appendix of Completed Action Steps Page 6 the summer prior to completing Advanced Placement Course Audit Step 8: Schedule new Advanced Placement and College Credit Courses Completed: See Appendix of Completed Action Steps Page 6 Step 9:Order textbooks and resource materials Completed: See Appendix of Completed Action Steps Page 6 Step 10: Phase I: 2/11 A. Resources Available A. Student discussion in question and answer P-Principal Present Advanced Placement and college **Guidance Counselors** On-Going 1. List of all possible new Advanced period credit course information to students by S-Teachers Placement and college credit classes B. Evaluation of data from students' survey **T-Coordinators** 2. Classroom time grade level meetings 3. Grade level, department and faculty meetings 4. Availability of High School Auditorium 5. Survey and survey results B. Resources Needed: None Step 11: P- Coordinators Phase I: 10/11 A. Resources Available A. Final list of proposed Advanced Select courses to propose to District Principal On-Going 1. Student survey Placement and college credit courses Office S-Teachers 2. Parent input T-Guidance Counselors B. Resources Needed: None Step 12: P- Executive Director for Phase I: 4/11 A. Resources Available A. Student enrollment **Educational Services** Disseminate information to parents and On-Going 1. www.rockypointschools.org B. Parent participation in the enrollment students of approved Advanced 2. Connect Ed Teachers process Placement and college credit courses S-Coordinators & Principal 3. Mailings to parents T-Guidance Counselors 4. Information Night 5. Class Time B. Resources Needed: None

Goal AE-2: Academic Excellence: Increased Rigor: Strategy 1: Develop intellectually challenging courses and programs:

B) Advanced Placement & College Credit Courses (Syracuse University Project Advance (SUPA), Adelphi, Farmingdale, Suffolk County Community College (SCCC) Excelsior Program

Action Steps	Responsibilities	Timeline	Resources	Indicators of Success / Evaluation
What Will Be Done?	Who Will Do It? P=Primary S=Secondary T=Tertiary	(Implementation Phase/ Completion Date)	A. Resources Available B. Resources Needed (financial, human, political & other)	
Step 13: Create and submit College Board Course Audit of approved new Advanced Placement courses	P-Teachers S-Coordinators Principal T-Director of Instruction	Phase I: 11/11 (Jan. 31, 2013 – Audit due to College Board for new courses on January 31st each year)	A. Resources Available 1. Listservs 2. http://apcentral.collegeboard.com 3. University and high school curriculum guides 4. Teacher PD Time for Advanced Placement Course Audits B. Resources Needed: None	A. College Board and university approval B. Evidence: 9/11 completed- AP Music Theory audit approved on College Board web page.
Step 14: Register selected teachers of approved Advanced Placement courses for 5-Day Summer Institute the summer prior to completing Advanced Placement Course Audit	P-Teachers S-Coordinators Principal T-Director of Instruction	Phases I: 5/11 On-Going	A. Resources Available 1. http://apcentral.collegeboard.com Registration information for 5-Day Advanced Placement Summer Institutes B. Resources Needed 1. Funds for 5-Day Advanced Placement Summer Institutes registration 2. Teacher travel expenses	A. Advanced Placement Summer Institute Conference Evaluation forms
Step 15: Schedule new Advanced Placement and College Credit Courses	P-Guidance Counselors Executive Director for Educational Services S-Coordinators T-Teachers	Phases I: 5/11 On-Going	A. Resources Available 1. Advanced Placement/Honors Policy B. Resources Needed: None	A. Student enrollment in new courses
Step 16: Order textbooks and resource materials	P-Teachers S-Coordinators & Principal T-Director of Instruction	Phases I: 8/11 On-Going	A. Resources Available 1. Recommendations from 5-Day Advanced Placement Summer Institutes 2. Listservs 3. http://apcentral.collegeboard.com B. Resources Needed 1. Cost of textbooks and resource materials	A. Approved budget B. Textbooks and materials ordered

Goal AE-2: Academic Excellence: Increased Rigor: Strategy 1: Develop intellectually challenging courses and programs:

B) Advanced Placement & College Credit Courses (Syracuse University Project Advance (SUPA), Adelphi, Farmingdale, Suffolk County Community College (SCCC) Excelsior Program

Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Timeline (Implementation Phase/ Completion Date)	Resources A. Resources Available B. Resources Needed (financial, human, political & other)	Indicators of Success / Evaluation
Step 17: Review all current AP and College credit courses, materials and student interest. Offer additional college credit courses in content areas deficient with AP courses.	P-Teachers S-Coordinators & Principal T-Director of Instruction	Phases II: 8/12 On-Going	A. Resources Available 1. University and high school curriculum guides 2. http://apcentral.collegeboard.com B. Resources Needed 1. Cost of textbooks and resource materials	A. Approved budget B. Textbooks and materials ordered

Goal AE-2: Academic Excellence: Increased Rigor: Strategy 2: Implement intellectually challenging courses and programs: B) Advanced Placement & College Credit Courses (Syracuse University Project Advance (SUPA), Adelphi, Farmingdale, Suffolk County Community College (SCCC) Excelsior Program

B) Advanced Placement & College Cro	edit Courses (Syracuse Universit	y Project Advance (SUPA),), Adelphi, Farmingdale, Suffolk County Community College (SCCC) Excelsior Program		
Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Timeline (Implementation Phase/ Completion Date)	Resources A. Resources Available B. Resources Needed (financial, human, political & other)	Indicators of Success / Evaluation	
Step 1: Implement new Advanced Placement and college credit classes	P-Teachers S-Coordinators T-Principal	Phases II: 9/12 On-Going	A. Resources Available 1. Material for courses 2. Professional development periods 3. Common planning time 4. Written curriculum B. Resources Needed 1. Textbook and classroom materials 2. Funds for One-Day Update Workshop for Advanced Placement teachers	 A. Student achievement results in each class B. AP Music Theory implemented 9/11 C. Farmingdale College Accounting implemented 9/11 D. AP Mico/Macro Economics to be implemented 9/12 E. AP Comparative and US Government to be implemented 9/12 F. AP Statistics to be implemented 9/12 G. AP Italian Language and Culture 9/13 H. AP Spanish Language 9/13 	
Step 2: Evaluate and modify Advanced Placement Course Audits when necessary	P-Teachers S-Coordinators Principal T-Director of Instruction	Phases II: 3/13 On-Going	A. Resources Available 1. http://apcentral.collegeboard.com for updates on changes to Advanced Placement courses or tests 2. Professional development periods 3. Current lessons, units, and curriculum 4. Vertical teaming in needed subject areas B. Resources Needed 1. Funds for 5-Day Advanced Placement Summer Institutes registration 2. Funds for One-Day Advanced Placement Update Workshop 3. Teacher travel expenses	A. Continued enrollment of students in Advanced Placement/college credit courses in the coming school years B. Revised Advanced Placement Course Audits approved by College Board and Universities	

Goal AE- 2C Academic Excellence: Increased Rigor – Scientific Research- ACTION PLAN

(AE-2) Academic Excellence: Increased Rigor	The Rocky Point Union Free School District will develop and implement programs offering increased opportunities for students to test and expand the limits of their intellectual boundaries including a comprehensive offering of Advanced Placement courses and opportunities for advanced studies in scientific research.
Sub-Goals:	(AE-4) Academic Excellence: Instructional Technology (AE-5) Academic Excellence: Academic Alignment (OD-1) Organizational Development: Professional Development (OD-2) Organizational Development: Human Resources

Action Team Sub-Committee Members:

Michael Gabriel, Assistant Principal – Chairperson

Coordinator: Marianne Williams

Teacher: Elicia Selvaggio

Strategy 1: Develop intellectually challenging courses and programs

C) Scientific Research: Siemens, Intel, Westinghouse, Young Naturalists

Strategy 2: Implement the intellectually challenging courses and programs listed above

Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Timeline (Implementation Phase/ Completion Date)	Resources A. Resources Available B. Resources Needed (financial, human, political & other)	Indicators of Success / Evaluation
Step 1: Evaluate other school districts scientific research programs in grades 7-12 Phase I: 7 th Grade Phase II: 8 th Grade Phase III: 9 th & 10 th Grades Phase IV: 11 th & 12 th Grades	P-Instructional Coordinator of Science S-Teachers T-Principals	Phase I: Completed 10/11 Phase II: Completed 6/12 Phase III: 6/13 Phase IV: 6/14	 A. Resources Available 1. Course/curriculum catalogues 2. Listservs 3. Director/Coordinator/Principal meetings 4. Site visits 5. Online surveys B. Resources Needed: None 	 A. Data collected from other districts course catalogues and curriculum guides B. Listserv emails C. Data gleaned from online surveys D. Director/principal meetings E. Sharing with other teachers F. Conference evaluations forms G. None of the districts contacted offer science research in 7th grade H. Due to the number of topics in 7th Grade Honors Science, there is not enough time to integrate science research into the curriculum; however, the skills needed to perform science research in grade 8 will be addressed in 7th Grade Honors Science.

Goal AE-2: Academic Excellence: Increased Rigor: Strategy 1: Develop intellectually challenging courses and programs

C) Scientific Research: Siemens, Intel, Westinghouse, Young Naturalists

Action Steps	Responsibilities	Timeline	Resources	Indicators of Success / Evaluation
What Will Be Done?	Who Will Do It?	(Implementation Phase/	A. Resources Available	indicators of Success / Evaluation
What Will Be Bone.	P=Primary	Completion Date)	B. Resources Needed (financial, human,	
	S=Secondary	Comprensi Duic)	political & other)	
	T=Tertiary			
Step 2: Eliminated based on Step 1 Develop an overview of the type of scientific research to be incorporated into 7th grade science honors classes	P-Instructional Coordinator of Science S-Teachers T-Principals	Phase II: 12/11	A. Resources Available 1. Course/curriculum catalogues 2. Listservs 3. Director/Coordinator/Principal meetings 4. Site visits 5. Online surveys B. Resources Needed: None	A. Document indicating the overview of the type of scientific research program in 7th grade honors science classes
Step3: Develop an overview of the type of scientific research to be incorporated into grades 8-12 scientific research classes Phase III: 8 th Grade Phase III: 9 th Grade Phase IV: 10 th Grades Phase V: 11 th & 12 th Grades	P-Instructional Coordinator of Science S-Teachers T-Principals	Phase III: 1/13 Phase IV: 1/13 Phase IV: 1/14 Phase V: 1/15	 A. Resources Available 1. Course/curriculum catalogues 2. Listservs 3. Director/Coordinator/Principal Meetings 4. Site Visits 5. Online Surveys B. Resources Needed: None 	 A. Document indicating the overview of the type of scientific research program in grades 8-12 scientific research classes B. Meeting agenda and minutes (Melissa Griffiths, Central Pine Barrens Association Education and Outreach Coordinator) C. 8th & 9th Grade Scientific Research Projects
Step 4: Develop a scientific research program guide for scientific research classes in grades 8-12 Phase II: 7 th Grade Eliminated based on Step 1 Phase III: 8 th Grade Phase III: 9 th Grade Phase IV: 10 th Grades Phase V: 11 th & 12 th Grades	P-Teachers S-Instructional Coordinator of Science Principal T-Director of Instruction	Phase III: 8/13 Phase IV: 8/14 Phase V: 8/15	A. Resources Available 1. Overview document of each honors level and scientific research program 2. Course/curriculum catalogues 3. Listserv surveys 4. National Science Teachers Association 5. Science Teachers Association of New York State 6. National Association of Biology Teachers 7. Long Island Science Education Fair 8. New York State Science Education Fair 8. Resources Needed 1. Curriculum writing 45 hours per grade level 8 8 9.	A. Grade level specific scientific research guides

Goal AE-2: Academic Excellence: Increased Rigor: Strategy 1: Develop intellectually challenging courses and programs C) Scientific Research: Siemens, Intel, Westinghouse, Young Naturalists

Action Steps	Responsibilities	Timeline	Resources	Indicators of Success / Evaluation
What Will Be Done?	Who Will Do It?	(Implementation Phase/	C. Resources Available	
	P=Primary	Completion Date)	D. Resources Needed (financial, human,	
	S=Secondary		political & other)	
	T=Tertiary			
Step 5:	P-Instructional Coordinator	Phase III: 8/13	A. Resources Available	A. Meeting agendas and minutes
Develop partnerships with associated	of Science	Phase IV: 8/14	1. Each honors grade level scientific	B. Partnership agreement letters
laboratories and universities	S-Teachers	Phase V: 8/15	research program guide	
Phase II: 7 th Grade: Eliminated based on	T-Director of Instruction		2. Meetings with laboratory and university	
Step 1			staff members	
Phase III: 8 th Grade: 8/13			B. Resources Needed	
Phase III: 9 th Grade: 8/13			1. Travel costs: \$300 for open space	
Phase IV: 10 th & 11 th Grades: 8/14			Stewardship Program.	
Phase V: 12 th Grade: 8/15			2. Release time	
Step 6:	P-Instructional Coordinator	Phase III: 9/13	A. Resources Available	A. Teachers' feedback about the
Share research program guides with	of Science	Phase IV: 9/14	 Scientific Research Program Guides 	research program guides
scientific research teachers	S-Teachers	Phase V: 9/15	2. Department meetings	
Phase II: 7 th Grade: Eliminated based on	T-Director of Instruction		3. Professional development periods	
Step 1			B. Resources Needed: None	
Phase III: 8 th Grade: 9/13				
Phase IV: 9 th & 10 th Grades: 9/14				
Phase V: 11 th & 12 th Grades 9/15				
Step 7:	P-Instructional Coordinator	Phase VI: 9/15	A. Resources Available	A. Teachers' feedback about the
Review and revise all current science	of Science	On-Going	Scientific Research Program Guides	research program guides
research programs 8-12	S-Teachers	on Joing	2. Department meetings	Program gardes
researen programa o 12	T-Director of Instruction		3. Professional development periods	
	1 Director of instruction		B. Resources Needed: None	
Step 8:	P-District Office	Phase IV: 9/14	A. Resources Available:	A. Completed Science Laboratory
Design a Science Research Laboratory	S-Science Coordinator	11100017.7/17	1. Program Guides	
Design a Defence Research Eaboratory	Building Administrators		B. Resources Needed:	B. Purchased Equipment
	T-Director of Instruction		1. Bond	
	1 Director of histraction			

Goal AE-2: Academic Excellence: Increased Rigor: Strategy 2: Implement intellectually challenging courses and programs

C) Scientific Research: Siemens, Intel, Westinghouse, Young Naturalists

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Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary	Timeline (Implementation Phase/ Completion Date)	Resources A. Resources Available B. Resources Needed (financial, human, political & other)	Indicators of Success / Evaluation	
	S=Secondary T=Tertiary		pointen & oner)		
Step1: Implement Grade Specific Scientific Research Program Phase III: 8 th Grade Phase III: 9 th Grade Phase IV: 10 th & 11 th Grades Phase V: 12 th Grade	P-Teachers S-Instructional Coordinator of Science T-Principals	Phase III: 9/13 Phase IV: 9/14 Phase V: 9/15	 A. Resources Available 1. Scientific Research Program Guides B. Resources Needed 1. Science research supplies and materials (Cost to be determined-approximately \$5,000-\$10,000 per grade level) 2. Competition Fees for Siemens, Intel, Westinghouse, Young Naturalists, Long Island Science and Engineering Fairs, New York State Science and Engineering Fairs, Dowling College Robert Noyce Symposium, Christopher Columbus Awards, Toshiba/NSTA ExploraVision, and various essay contests 3. Transportation costs (\$600 per bus) 	 A. Student presentations, papers, posters B. Placement in national and local competitions and contests C. Scholarship money for competition and contest winnings D. Informal observations and review of student science research projects, presentations, and posters 	

Goal AE- 2D Academic Excellence: Increased Rigor – Enrichment Courses – ACTION PLAN

(AE-2) Academic Excellence: Increased Rigor	The Rocky Point Union Free School District will develop and implement programs offering increased opportunities
	for students to test and expand the limits of their intellectual boundaries including a comprehensive offering of
	Advanced Placement courses and opportunities for advanced studies in scientific research.
Sub-Goals:	(AE-4) Academic Excellence: Instructional Technology
	(AE-5) Academic Excellence: Academic Alignment
	(OD-1) Organizational Development: Professional Development
	(OD-2) Organizational Development: Human Resources

Action Team Sub-Committee Members:

Teacher: Donna Hurst-Hepburn

Strategy 1: Develop intellectually challenging courses and programs

D) Enrichment Courses: Guided Academic Technology Enrichment Services (GATES), Brookhaven National Lab/Eastern Suffolk BOCES

Strategy 2: Implement the intellectually challenging courses and programs listed above

Goal AE-2: Academic Excellence: Increased Rigor: Strategy 1: Develop intellectually challenging courses and programs D) Enrichment Courses: Guided Academic Technology Enrichment Services (GATES), Brookhaven National Lab/Eastern Suffolk BOCES **Action Steps** Responsibilities Timeline Resources **Indicators of Success / Evaluation** What Will Be Done? Who Will Do It? (Implementation Phase/ A. Resources Available Resources Needed (financial, human, P=Primary Completion Date) political & other) S=SecondaryT=TertiarvStep 1: Research current Joseph A. Edgar Intermediate School's Guided Academic Technology Enrichment Completed: See Appendix of Completed Action Steps Page 7 Program; other districts' gifted & talented and enrichment programs; and project based models Step 2: P-Principal Phase III: 1/13 A. Resources Available A. Report detailing selected gifted & Identify gifted & talented or enrichment S-Coordinators 1. Professional development periods talented or enrichment program 2. Grade level, department, and faculty program model for Joseph A. Edgar T- GATES teacher model for Joseph A. Edgar meetings Intermediate School Intermediate School B. Resources Needed: None Step 3: P-Principal Phase III: 6/13 A. Resources Available A. Proposal Submit proposal to adopt Joseph A. Edgar S-Coordinators 1. Professional development periods B. Model approved and adopted by 2. Grade level, department, and faculty Intermediate School's GATES program T-Director of Instruction Rocky Point UFSD Board of meetings model to District Office Education B. Resources Needed: Substitute Cost 5 days Step 4: Completed: See Appendix of Completed Action Steps Page 7 Identify 2011-12 GATES teacher for Joseph A. Edgar Intermediate School P-Director of Instruction Step 5: Phase II: 5/14 A. Conference evaluation forms A. Resources Available S-GATES Teacher 1. Professional development periods Provide newly appointed Joseph A. Edgar B. www.mylea<u>rningplan.com</u> transcript On-Going 2. Professional Growth Options (PGO) for Intermediate School GATES teacher with T-Principal or portfolio tenured staff during professional C. Hofstra Transcript gifted and talented education professional development periods development so that he/she is equipped to 3. Grade level and department meetings provide effective gifted and talented or B. Resources Needed enrichment program to students 1. Professional development courses in gifted and talented education at Hofstra University 2. Gifted and Talented Education Conference at Long Island University

Goal AE-2: Academic Excellence: Increased Rigor: Strategy 1: Develop intellectually challenging courses and programs

D) Enrichment Courses: Guided Academic Technology Enrichment Services (GATES), Brookhaven National Lab/Eastern Suffolk BOCES

Action Steps	Responsibilities	Timeline	Resources	Indicators of Success / Evaluation
What Will Be Done?	Who Will Do It? P=Primary S=Secondary T=Tertiary	(Implementation Phase/ Completion Date)	A. Resources Available B. Resources Needed (financial, human, political & other)	
Step 6: Review and identify selection instrument to be used by grade levels 3 – 5 Review and identify selection instrument for grade 2 group	P-School Psychologist S-Principal T-Coordinators	Phase III: 6/13	 A. Resources Available Current benchmark materials Internet resources Selection instruments used by other districts Selection instruments recommended by professors at St. John's University and Long Island University B. Resources Needed Funding for selection instrument Professional development training to administer new selection instrument 	A. GATES selection instrument purchased B. GATES selection criteria established C. Selection instrument administered in grades 3-5
Step 7: Develop curriculum for GATES Program Grades 3-5	P-GATES teacher S-Coordinators & Principal T-District Office	Phase III: 8/13	 A. Resources Available 1. Current Joseph A. Edgar Intermediate School GATES curriculum 2. Other districts curriculum guides 3. Internet resources B. Resources Needed Curriculum writing for new program (45 hours per grade level) 	A. Formalized GATES curriculum, framework, and resources
Step 8: Assemble materials and resources necessary to implement selected model	P-GATES teacher S-Principal T-Coordinators	Phase III: 8/13 On-Going	A. Resources Available 1. Current Joseph A. Edgar Intermediate School Guided Academic Technology Enrichment Services Program materials B. Resources Needed Program materials	A. Materials purchased and distributed
Step 9: Schedule identified students into grade level clusters and GATES class into master schedule Use data from Grade 2 group test so as to include grade 3 in cluster	P-Principal S-Assistant Principal T-GATES Teacher	Phase III: 8/13 On-Going	A. Resources Available 1. Selection testing results B. Resources Needed: None	A. GATES classes scheduled for September B. Cluster identified students into regular education classes 3-5

Goal AE-2: Academic Excellence: Strategy 2: Implement intellectually challenging courses and programs

D) Enrichment Courses: Guided Academic Technology Enrichment Services (GATES), Brookhaven National Lab/Eastern Suffolk BOCES

Action Steps	Responsibilities	Timeline	Resources	Indicators of Success / Evaluation
What Will Be Done?	Who Will Do It? P=Primary S=Secondary T=Tertiary	(Implementation Phase/ Completion Date)	A. Resources Available B. Resources Needed (financial, human, political & other)	2
Step 1: Implement revised GATES Program	P-GATES teacher S-Coordinator T-Principal	Phase II: 9/13	A. Resources Available 1. Current GATES program materials and classroom resources 2. Math/Science/English/ Social Studies contests, guest speakers, field trips 3. Professional development periods 4. Professional Growth Options (PGO) for tenured staff during professional development periods 5. Grade level and department meetings B. Resources Needed 1. Professional Development workshops and conferences	A. Student work products, projects, and contest entries B. Professional Growth Option (PGO) end-of-year teacher summary report
Step 2: Evaluate success of revised GATES Program and alignment with Middle School Honors, Middle School GATES Program, and Middle School research programs	P-Principals S-Coordinators T-GATES teacher	Phase II: 6/14 On-Going	A. Resources Available 1. Approved GATES curriculum framework and resources 2. Professional development periods 3. Grade level and department meetings 4. Student and parent feedback B. Resources Needed 1. Release time for grades 2 – 6 teachers for vertical articulation and planning for following school year	A. Feeder students for grade 6 Honors B. Student generated student work products, projects, and contest entries C. Summary report of student and parent feedback

Goal AE- 2E Academic Excellence: Increased Rigor-Career and Technical Education-ACTION PLAN

(AE-2) Academic Excellence: Increased Rigor	The Rocky Point Union Free School District will develop and implement programs offering increased opportunities for students to test and expand the limits of their intellectual boundaries including a comprehensive offering of
	Advanced Placement courses and opportunities for advanced studies in scientific research.
Sub-Goals:	(AE-4) Academic Excellence: Instructional Technology
	(AE-5) Academic Excellence: Academic Alignment
	(OD-1) Organizational Development: Professional Development
	(OD-2) Organizational Development: Human Resources

Action Team Sub-Committee Members:

Coordinator: Melinda Brooks

Strategy 1: Develop intellectually challenging courses and programs

E) Career and Technical Education (CTE) Certification: 3 CTE Certified Courses: CTE Certified School/Professional Vocational Certification

Strategy 2: Implement the intellectually challenging courses and programs listed above

Action Steps	Responsibilities	Timeline		Resources	Indicators of Success / Evaluation
What Will Be Done?	Who Will Do It?	(Implementation Phase /	<i>A</i> .	Resources Available	
	P=Primary	Completion Date)	В.	Resources Needed (financial, human,	
	S=Secondary	'		political & other)	
	T=Tertiary				
Step 1: Research New York State Education Department requirements and		Completed: See Appendix of Completed Action Steps Page 8			
regulations related to Career an	nd Technical Education (CTE)				
-					
Step 2: Identify and create course prop	osals for possible Career and	Completed: See Appendix of C	ompl	eted Action Steps Page 8	
Technical Education programs that align with the needs of the			-		
Rocky Point UFSD and its students					

Goal AE-2: Academic Excellence: Increased Rigor: Strategy 1: Develop intellectually challenging courses and programs E) Career and Technical Education (CTE) Certification: 3 CTE Certified Courses: CTE Certified School/Professional Vocational Certification **Action Steps** Responsibilities Timeline Resources Indicators of Success / Evaluation What Will Be Done? Who Will Do It? (Implementation Phase / A. Resources Available P=Primary Resources Needed (financial, human, Completion Date) S=Secondarypolitical & other) T=TertiaryP-Career and technical Phase III: 1/13 A. Resources Available A. District Career and Technical Step 3: education teachers 1. http://www.p12.nysed.gov/Career and Initiate a self-study, curriculum review, Education self-study team agendas from the proposed Technical Education (CTE)/ teacher certification review, and reand minutes program area 2. Professional development periods establishment of the Rocky Point UFSD B. Curriculum projects submitted Academic subject area 3. Department and faculty meetings C. Report detailing teacher certification school-business partnership—Career Note: The length of time teachers (of courses 4. District Career and Technical Education Advisory Program (CAP)—that will needed to complete a selfreview that credit is to be (CTE) self-study team meetings serve as the first steps in the career and study varies by school district D. Rocky Point UFSD school-business offered) 5. Rocky Point UFSD school-business technical education approval process Special Ed Coordinator or BOCES and by the type of partnership Career Advisory Program S-Instructional Coordinator partnership Career Advisory Program Career and Technical meeting agendas and minutes of Social Studies and monthly meetings and annual workshops Education program under *Note: The self-study review is required for* **Business Education** for students all existing programs and new review and is not prescribed Director of Special Ed B. Resources Needed programs seeking approval in Commissioner's Director of Instruction 1. Stipend for school-business partnership Regulations or by SED policy Executive Director for advisor for Career Advisory Program **Educational Services** 2. Funding for curriculum writing High School Principal T-Guidance Counselors 3. Long Island Works workshops and events fees P-Secondary educators, both Phase III: 8/13 A. Resources Available A. Self-study report detailing completed Step 4: Career and Technical 1. New York State Education Website curriculum and teacher certification Prepare required self-study report for Education teachers http://www.p12.nvsed.gov/Career and review for all proposed Career and external review committee and core academic Technical Education (CTE)/ Technical Education courses subject area teachers 2. Professional development periods approved by external review S-Instructional Coordinators 3. Department and faculty meetings committee Coordinator of Special Ed 4. Meetings with Career and Technical High School Principal Education educators from other schools T-Guidance Counselors 5. School-Business Partnership B. Resources Needed: None

Goal AE-2: Academic Excellence: Increased Rigor: Strategy 1: Develop intellectually challenging courses and programs

E) Career and Technical Education (CTE) Certification: 3 CTE Certified Courses: CTE Certified School/Professional Vocational Certification

	,		E) Career and Technical Education (CTE) Certification. 3 CTE Certified Courses. CTE Certified School/Professional Vocational Certification					
Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Timeline (Implementation Phase / Completion Date)	Resources A. Resources Available B. Resources Needed (financial, human, political & other)	Indicators of Success / Evaluation				
Step 5: Complete New York State Education Department application for Career and Technical Education course approval	P-Executive Director for Educational Services S-High School Principal T-Instructional Coordinator	Phase IV: 8/14	A. Resources Available 1. New York State Education Website http://www.p12.nysed.gov/Career and Technical Education (CTE)/ B. Resources Needed: None	Completed application for Career and Technical Education course approval submitted to New York State Education Department				
Step 6: A. Collect data to show numbers of students who: 1. completed three to five or more units of credit in the approved Career and Technical Education program at a BOCES facility 2. took and passed a technical assessment in an approved program 3. earned technical endorsements on their diplomas 4. entered postsecondary study B. Establish a system to have data reported to the Student Information Repository System (SIRS)	P-Executive Director for Educational Services Guidance Counselors S-Business Ed Teachers Family & Consumer Science Chairperson T-High School Principal Instructional Coordinators Special Ed Coordinator Eastern Suffolk BOCES Shared Data Expert/ Staff Developer Director of Special Ed Director of Instruction	Phase IV: 8/14	A. Resources Available 1. New York State Education Website http://www.p12.nysed.gov/Career and Technical Education (CTE)/ 2. Professional development periods 3. Department and faculty meetings B. Resources Needed: None	A. Data submitted to NYSED detailing student progress and performance to evaluate success on Regent's examinations or approved alternatives, technical assessments and placement into employment or postsecondary education B. Hard copy of data reports submitted to NYSED				

Goal AE-2: Academic Excellence: Increased Rigor: Strategy 1: Develop intellectually challenging courses and programs

E) Career and Technical Education (CTE) Certification: 3 CTE Certified Courses: CTE Certified School/Professional Vocational Certification

Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Timeline (Implementation Phase / Completion Date)	Resources A. Resources Available B. Resources Needed (financial, human, political & other)	Indicators of Success / Evaluation
Step 7: Research possible CTE credit for new courses such as College Accounting	P-Executive Director for Educational Services S-High School Principal T-Instructional Coordinator	Phase IV: 8/14	A.Resources Available 1. New York State Education Website http://www.p12.nysed.gov/Career and-">http://www.p12.nysed.gov/Career and-"	A. Meeting minutes
Step 8: Write curriculum for chosen course infusing CTE requirements.	P-Executive Director for Educational Services S-High School Principal T-Instructional Coordinator	Phase V: 6/15	A.Resources Available 1.New York State Education Website http://www.p12.nysed.gov/Career and Technical Education (CTE)/ B.Resources Needed: 1. Curriculum writing money	A. Written curriculum

Action Steps	Responsibilities	Timeline	Resources	Indicators of Success / Evaluation
What Will Be Done?	Who Will Do It? P=Primary S=Secondary T=Tertiary	(Implementation Phase / Completion Date)	A. Resources Available B. Resources Needed (financial, human, political & other)	
Step 1: Research administration of National	Occupational Competency	Completed: See Appendix of	Completed Action Steps Page 9	•
Testing Institute (NOCTI) Exam for	r CTE students			
Step 2: Implementation of National Occupational Competency Testing Institute (NOCTI) exams for Cosmetology Students	P-Executive Director for Educational Services Guidance Counselors S-Business Ed Teachers Family & Consumer Science Chairperson T-High School Principal Instructional Coordinators Special Ed Coordinator Eastern Suffolk BOCES Shared Data Expert/ Staff Developer Director of Special Ed Director of Instruction	Phase IV: 5:15	A. Resources Available 1. NOCTI website http://www.nocti.org/glance.cfm B. Resources Needed 1. Funding for NOCTI Exam	A. NOCTI Exam administered for all Cosmetology students.

Goal AE-3 Academic Excellence: Academic Support - ACTION PLAN

(AE-3) Academic Excellence: Academic Support	The Rocky Point Union Free School District will develop a comprehensive, multi-tiered approach to providing academic support to at-risk students including academic intervention services (AIS) and individual comprehensive academic response for excellence (ICARE) plans.
Sub-Goals:	(AE-1) Academic Excellence: Core Curriculum (AE-4) Academic Excellence: Instructional Technology (OD-1) Organizational Development: Professional Development (OD-2) Organizational Development: Human Resources (OD-4) Organizational Development: Data Analysis and Feedback (FS-1) Fiscal Sustainability: Resource Allocation

Action Team Members: Dr. D. De Luca, Assistant Superintendent – Chairperson

Director of Special Education: Andrea Moscatiello

Director of Instruction: Anja Groth

Coordinators: Christian Bowen, Michael Yannucci

Eastern Suffolk BOCES Shared Data Expert/Staff Developer: Dee Dee Hangartner

Principals: John DeBenedetto, Linda Towlen Assistant Principal: Dr. Courtney Herbert

School Counselors: Wendy Zawolik, Patricia Coppola, Susan Lorenz

Teachers: Jen Burke, Cheryl Fusco, Peter Costa, Andy Cooper, Tim Delaney

School Related Personnel/Parent: Gina Brooks

Strategy 1: Develop multi-tiered

- A. Academic Intervention Services (AIS)/Response to Intervention (RtI) Program for students who have failed or are in jeopardy of failing courses and/or State assessments
- B. Individual Comprehensive Academic Response for Excellence (ICARE) Plans for at-risk students who have not made adequate yearly progress (AYP), failed or are in jeopardy of failing required courses and/or State assessments, and/or failed to graduate or are in jeopardy of not graduating from high school
- C. Positive Behavior Intervention Strategies (PBIS) & Behavior Intervention Plans (BIPs) for students with discipline and/or attendance issues [Part of Rocky Point High School's Quality Improvement Plan (QIP)]
- D. Substance Awareness, Prevention & Intervention Program

Strategy 2: Implement multi-tiered AIS/RtI Program, ICARE Plans, PBIS, and BIPs

AE-3 Academic Excellence: Academic Support: Strategy 1A: Develop multi-tiered Academic Intervention Services (AIS)/Response to Intervention (RtI) Program for students who have failed or are in jeopardy of failing courses and/or State assessments

Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Timeline (Implementation Phase / Completion Date)	Resources A. Resources Available B. Resources Needed (financial, human, political & other)	Indicators of Success / Evaluation
Step 1: Review District and building attendance policies to develop Attendance Intervention Support Plan			Completed: See Appendix of Completed Action Steps Page 10	
Step 2: Create a District Response to Intervention Team to develop consistent Response to Intervention processes and procedures for all buildings			Completed: See Appendix of Completed Action	Steps Page 10
Step 3: Create consistent building level Response to Intervention teams to coordinate Response to Intervention processes and procedures			Completed: See Appendix of Completed Action	Steps Page 10

AE-3 Academic Excellence: Academic Support: Strategy 1A: Develop multi-tiered Academic Intervention Services (AIS)/Response to Intervention (Rtl) Program for students who have failed or are in jeopardy of failing courses and/or State assessments

Action Steps	Responsibilities	Timeline	Resources	Indicators of Success / Evaluation
What Will Be Done?	Who Will Do It? P=Primary S=Secondary T=Tertiary	(Implementation Phase / Completion Date)	A. Resources Available B. Resources Needed (financial, human, political & other)	
Step 4: Investigate additional formal and informal assessments for inclusions in the Response to Intervention Framework	P-Coordinators S-Teachers T-Principals	Phase II: 6/13 On-Going	 A. Resources Available Current assessment tools Behavior checklists Building based Response to Intervention student information sheets (Former Instructional Support Team-IST-student information sheets) Building Response to Intervention teams Response to Intervention Resources Department, grade level and faculty meetings Professional development periods Professional Growth Option (PGO) for tenured staff B. Resources Needed: None 	A. Documentation of Response to Intervention Framework. B. Documentation of criteria for student placement into programs outlined in the RtI Framework
Step 5: Investigate & develop criteria for student placement into programs outlined in the Response to Intervention Framework.	P-Coordinators S-Teachers T-Principals	Phase III: 6/14 On-Going	A. Resources Available 1. Current assessment tools 2. Behavior checklists 3. Building based Response to Intervention student information sheets (Former Instructional Support Team-IST-student information sheets) 4. Building Response to Intervention teams 5. Response to Intervention Resources 6. Department, grade level and faculty meetings B. Resources Needed: None	A. Documentation of Response to Intervention Framework. B. Documentation of criteria for student placement into programs outlined in the RtI Framework

AE-3 Academic Excellence: Academic Support: Strategy 1A: Develop multi-tiered Academic Intervention Services (AIS)/Response to Intervention (Rtl) Program for students who have failed or are in jeopardy of failing courses and/or State assessments

Action Steps	Responsibilities	Timeline	Resources	Indicators of Success / Evaluation
What Will Be Done?	Who Will Do It? P=Primary S=Secondary T=Tertiary	(Implementation Phase / Completion Date)	A. Resources Available B. Resources Needed (financial, human, political & other)	
Step 6: Investigate and develop additional formal and informal assessments for probes/progress monitoring of student in current and future Response to Intervention programs outlined in the current and updated Response to Intervention Framework	P-Coordinators S-Response to Intervention Building Teams Response to Intervention District Team T-Teachers	Phase II: 6/13 On-Going	A. Resources Available 1. Response to Intervention Framework 2. Current assessment practices 3. Behavior checklists 4. Building based Response to Intervention student information sheets (Former IST - student information sheets) 5. Building Response to Intervention teams 6. Response to Intervention Resources 7. Department, grade level and faculty meetings 8. Professional development periods 9. Professional Growth Option (PGO) for tenured staff A. Resources Needed: None	A. Probes/progress monitoring and assessment timeline to gauge progress in the specific intervention a student is receiving
Step 7: Investigate and explore scientifically based research programs to integrate in the current updated Response to Intervention Framework	P-Director of Instruction Director of Special Ed Instructional Coordinators Coordinator of Special Ed S-Principals T-Teachers	Phase II: 6/13 On-Going	 Resources Available Department, grade level and faculty meetings Professional development periods Professional Growth Option (PGO) for tenured staff Meetings & phone calls with publishers & researchers to compile information & samples of programs Resources Needed: None 	B. Report detailing best practices to optimize interventions based on student needs C. Document detailing new programs & interventions to be integrated into current Response to Intervention Framework

AE-3 Academic Excellence: Academic Support: Strategy 1A: Develop multi-tiered Academic Intervention Services (AIS)/Response to Intervention (RtI) Program for students who have failed or are in jeopardy of failing courses and/or State assessments

Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Timeline (Implementation Phase / Completion Date)	Resources A. Resources Available B. Resources Needed (financial, human, political & other)	Indicators of Success / Evaluation
Step 8: Integrate new scientifically based Response to Intervention programs into the District three tier Response to Intervention Framework to meet the needs of all students Tier I-Core Program Tier II- Intervention Tier III-Intensive	P-Coordinators S-Teachers T-Principals	Phase II: 6/14 On-Going	 A. Resources Available 1. Current Response to Intervention Framework 2. Department, grade level and faculty meetings 3. Professional development periods B. Resources Needed: None 	A. List of new academic and behavioral interventions that meet the needs of students
Step 9: Develop curriculum and assessments for scheduled Academic Intervention Services/Response to Intervention Program classes	P-Teachers S-Instructional Coordinators Coordinator of Special Ed T-Director of Instruction Director of Special Ed	Phase II: 8/14 On-Going	A. Resources Available 1. Current grade level course curricula and State assessments B. Resources Needed 1. Funds for grade level subject specific curriculum projects for scheduled 2. Academic Intervention Services Program	A. Master schedule B. List of scheduled Academic Intervention Services/Response to Intervention Program classes
Step 10: Develop an electronic assessment portfolio that can be shared among necessary personnel Phase IV-Investigate assessments that can be scanned Phase V-Investigate technology to be utilized for scanning Phase VI-Begin compiling assessment data for electronic portfolio for Response to Intervention	P-District Response to Intervention Team Coordinators Director of Instruction Director of Special Ed Executive Director for Educational Services S-Building Response to Intervention Teams T-Teachers Support Staff	Phase IV-VI: 7/16 On-Going	 A. Resources Available 1. Student assessment data 2. http://rtimdirect.com 3. Eastern Suffolk BOCES Regional Information Center (RIC) Support 4. Eastern Suffolk BOCES Student Data Services 5. Department, grade level and faculty meetings 6. Professional development periods 7. Professional Growth Option (PGO) for tenured staff 8. Time to perform specific assessments B. Resources Needed: TBD 	A. Electronic portfolios accessed and used by Response to Intervention instructional staff

AE-3 Academic Excellence: Academic Support: Strategy 2A: Implement multi-tiered Academic Intervention Services (AIS)/Response to Intervention (RtI) Program for students who have failed or are in jeopardy of failing courses and/or State assessments

Action Steps	Responsibilities	Timeline	Resources	Indicators of Success / Evaluation
What Will Be Done?	Who Will Do It?	(Implementation Phase /	A. Resources Available	
	P=Primary	Completion Date)	B. Resources Needed (financial, human,	
	S=Secondary		political & other)	
	T=Tertiary			
Step 1:			Completed: See Appendix of Completed Action	Steps Page 11
Contact parents or students as soon as a pattern of absences occurs or when attendance letters are run				
Step 2:	P-Principals	Phase I: 3/11	A. Resources Available	A. Attendance letters
Contact parents or students as soon as a	S-Assistant Principals	On-Going	Attendance records in eSchool-student	B. Documentation of calls and
pattern of absences occurs or when	T-Guidance Counselors		data management system	meetings between home and school
attendance letters are run	Psychologists		2. Building meetings	regarding student attendance
	Social Workers		3. eSchool student management system	
C4 2.	Nurses P-Instructional Coordinators	Phase I: 9/12	B. Resources Needed: None A. Resources Available	A A44
Step 3: Implement Attendance Intervention	Coordinator of Special Ed	On-Going	1. Attendance Intervention Support Plan	A. Attendance Intervention Support Team meeting agendas and minutes
Support Plan for identified students whose	S-Principals	On-Going	2. List of identified students	B. Student attendance records
attendance impedes their ability to pass	T-Assistant Principals		B. Resources Needed: None	C. Documented meetings with students
courses and State assessments	1 113535 tallet 1 11110 pais		2. The sew cess in cesses in the second in t	or 2 ocumented incomings with students
Step 4:	P-Instructional Coordinators	Phase II: 9/12	A. Resources Available	A. District Response to Intervention
Implement District Response to	Coordinator of Special Ed	On-Going	1. Department, grade level & faculty	Team meeting agendas and
Intervention Team to oversee consistent	S-Principals		meetings	minutes detailing standard
Response to Intervention processes &	Assistant Principals		2. Professional development periods	operating procedures compliant
procedures within all buildings for student	T-Director of Instruction		3. Professional books	with New York State regulations
placement in interventions	Director of Special Ed		4. New York State Education Department's	for Response to Intervention
			Response to Intervention Guidance Document	
			5. Response to Intervention Framework	
			Resources Needed: None	
Step 5:	P-Instructional Coordinators	Phase II: 9/12	A. Resources Available	A. District Response to Intervention
Implement building Response to	Coordinator of Special Ed	On-Going	1. Department, grade level & faculty	Team meeting agendas and
Intervention teams	Principals		meetings	minutes detailing standard
	Assistant Principals		2. Professional development periods	operating procedures compliant
	S-Teachers		3. Professional books	with New York State regulations
	Support Staff		4. New York State Education Department's	for Response to Intervention
	T-Director of Instruction		Response to Intervention Guidance	
	Director of Special Ed		Document 5 Pagnanga to Intervention Framework	
			5. Response to Intervention Framework6. Building based Response to Intervention	
			student information sheets (Former IST	
			student information sheets (Former 181	
			B. Resources Needed: None	

AE-3 Academic Excellence: Academic Support: Strategy 2A: Implement multi-tiered Academic Intervention Services (AIS)/Response to Intervention (Rtl) Program for students who have failed or are in jeopardy of failing courses and/or State assessments

Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Timeline (Implementation Phase / Completion Date)	Resources A. Resources Available B. Resources Needed (financial, human, political & other)	Indicators of Success / Evaluation
Step 6: Implement the District's Three Tier Response to Intervention Framework Tier I-Core Program Tier II- Intervention Tier III-Intensive	P- Coordinators S-Teachers T-Building Administration	Phase II: 9/14 On-Going	 A. Resources Available 1. Current Response to Intervention Framework 2. Revised Response to Intervention Framework 3. Department, grade level & faculty meetings 4. Professional development periods 5. Building based Response to Intervention student information sheets B. Resources Needed: None 	A. Documented use of new academic and behavioral interventions to meet the needs of students
Step 7: Implement criteria for student selection information to prescribe an intervention plan	P-Response to Intervention Team S- Building Admin. T- Teachers	Phase III: 9/14 On-Going	A. Resources Available 1. eSchoolData student management system 2. Criteria document C. Resources Needed: None	A. Document that articulates standard K-12 assessment criteria for movement between tiers B. List of identified students with prescribed intervention plans
Step 8: Implement new curriculum and assessments for scheduled Academic Intervention Services/Response to Intervention Program classes	P-Teachers S-Instructional Coordinators Coordinator of Special Ed T-Director of Instruction Director of Special Ed	Phase IV: 6/15 On-Going	A. Resources Available 1. Current grade level course curricula and State assesments B. Resources Needed 1.Funds for grade level subject specific curriculum projects for scheduled Academic Intervention Services Program	A. Master schedule BList of scheduled Academic Intervention Services/Response to Intervention Program classes

AE-3 Academic Excellence: Academic Support: Strategy 1B: Develop multi-tiered Individual Comprehensive Academic Response for Excellence (ICARE) Plans for at-risk students who have not made adequate yearly progress (AYP), failed or are in jeopardy of failing required courses and/or State assessments, and/or failed to graduate or are in jeopardy of not graduating from high school

Action Steps	Responsibilities	Timeline	Resources	Indicators of Success / Evaluation
What Will Be Done?	Who Will Do It?	(Implementation Phase /	A. Resources Available	
mai mii Be Bone.	P=Primary	Completion Date)	B. Resources Needed (financial, human,	
	S=Secondary	Completion Bule)	political & other)	
	T=Tertiary		,	
Step 1: Develop procedure to identify "criti	cal care" students who did not g	raduate last year or are in danger	Completed: See Appendix of Completed Action	Steps Page 12
of not graduating from high school this year	_		Transfer of the control of the contr	
Step 2:			Completed: See Appendix of Completed Action	Steps Page 12
Identify "critical care" students who did not	graduate last year or are in dang	ger of not graduating from high		
school this year				
Step 3: Identify "critical care" students who did not graduate last year or are in danger of not graduating from high school this year	P- Assistant Superintendent Director of Instruction S- Eastern Suffolk BOCES Shared Data Expert/ Staff Developer T- Guidance Counselors Principal	Phase I: 3/11 On-Going	A. Resources Available 1. Eastern Suffolk BOCES Regional Information Center data reports from BARS and ReportNet 2. eSchoolData student management system 3. Procedure to identify "critical care" students 4. Beacon Early Warning System B. Resources Needed: None	A. Chart of identified students with State assessment, transcript, and attendance data 1. 12 th grade students received ICARE services in 2011-2012 B. HS students serviced during Summer ICARE Program and 2011- 12 school year
Step 4: Create comprehensive portfolio folder for each identified "critical care" student who did not graduate last year or is in danger of not graduating from high school this year	P-Coordinator of Reading & Compensatory Services S-Eastern Suffolk BOCES Shared Data Expert/ Staff Developer T-Director of Instruction Assistant Superintendent	Phase I: 3/11 On-Going	A. Resources Available 1. eSchoolData student management system 2. Student transcripts 3. Student schedules 4. Student attendance 5. Student report cards and progress reports B.Resources Needed: None	A. Chart of identified students with State assessment, transcript, and attendance data B. Comprehensive student portfolio folders for each "critical care" student

AE-3 Academic Excellence: Academic Support: Strategy 1B: Develop multi-tiered Individual Comprehensive Academic Response for Excellence (ICARE) Plans for at-risk students who have not made adequate yearly progress (AYP), failed or are in jeopardy of failing required courses and/or State assessments, and/or failed to graduate or are in jeopardy of not graduating from high school

Action Steps What Will Be Done? Step 5: Create an Individual Comprehensive	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary P-Instructional Coordinators Coordinator of Special Ed	Timeline (Implementation Phase / Completion Date) Phase I: 3/11 On-Going	Resources C. Resources Available D. Resources Needed (financial, human, political & other) A. Resources Available 1. Current Response to Intervention	A. Individual Comprehensive Academic Response for Excellence
Academic Response for Excellence (ICARE) plan for each identified "critical care" student	Guidance Counselors S-Principals T-Director of Instruction Director of Special Ed Assistant Superintendent	on doing	Framework 2. Comprehensive student portfolio folders for each "critical care" student B. Resources Needed: None	(ICARE) plans for identified at-risk students
Step 6: Develop checklist to monitor and track aca monitoring and recovery when necessary	demic course credit to initiate in	nmediate credit planning,	Completed: See Appendix of Completed Action	Steps Page 12
Step 7: Expand Individual Comprehensive Academic Response for Excellence (ICARE) program for critical needs students to also include additional academic and behavioral supports to Rocky Point Middle School, Joseph A. Edgar Intermediate School and Frank J. Carasiti Elementary School students to prevent academic failure	P-Principal Assistant Principal Instructional Coordinators Coordinator of Special Ed S-Teachers T-Director of Instruction Director of Special Ed Assistant Superintendent	Phase III: 6/13 On-Going	A. Resources Available 1. Response to Intervention Team Identification 2. eSchoolData Attendance 3. Report Cards 4. Tutoring 5. Counseling 6. Discipline & Incident Reports 7. ES BOCES B. Resources Needed: None	A. Documentation of expanded academic and behavioral supports to middle school students B. List of identified students
Step 8: Expand Individual Comprehensive Academic Response for Excellence (ICARE) program for critical needs students to also include additional academic and behavioral supports to Rocky Point Middle School, Joseph A. Edgar Intermediate School and Frank J. Carasiti Elementary School students to prevent academic failure	P-Principal Assistant Principal Instructional Coordinators Coordinator of Special Ed S-Teachers T-Director of Instruction Director of Special Ed Assistant Superintendent SHARP - BOCES	Phase III: 6/13 On-Going	 Resources Available Response to Intervention Team Identification eSchoolData Attendance Report Cards Tutoring Counseling Discipline & Incident Reports ES BOCES Resources Needed: None 	A. Documentation of expanded academic and behavioral supports to elementary school students B. List of identified students

AE-3 Academic Excellence: Academic Support: Strategy 1B: Develop multi-tiered Individual Comprehensive Academic Response for Excellence (ICARE) Plans for at-risk students who have not made adequate yearly progress (AYP), failed or are in jeopardy of failing required courses and/or State assessments, and/or failed to graduate or are in jeopardy of not graduating from high school

Action Steps	Responsibilities	Timeline	Resources	Indicators of Success / Evaluation
What Will Be Done?	Who Will Do It?	(Implementation Phase /	A. Resources Available	
	P=Primary	Completion Date)	B. Resources Needed (financial, human,	
	S=Secondary	'	political & other)	
	T=Tertiary			
Step 1: Identify "critical care" students who did not meet with success in Grades K-8	P-Director of Instruction Assistant Superintendent S -Principal Assistant Principal Guidance Counselors Literacy Collaborative Coordinators	Phase II: 8/12 On-Going	A. Resources Available 1. Eastern Suffolk BOCES Regional Information Center data reports from BARS and ReportNet 2. eSchoolData student management system 3. Procedure to identify "critical care"	A. Chart of identified students with State assessment, transcript, and attendance data
	T-Eastern Suffolk BOCES Shared Data Expert/ Staff Developer		students 4. Beacon Early Warning System B. Resources Needed: None	
Step 2:	P- Principal	Phase I: 11/12	A. Resources Available	A. Chart of identified students with
Create comprehensive portfolio folder for each identified "critical care" student	Assistant Principal Guidance Counselors Literacy Collaborative Coordinators S-Eastern Suffolk BOCES Shared Data Expert/ Staff Developer T-Director of Instruction Director of Special Education Assistant Superintendent	On-Going	 eSchoolData student management system Student transcripts Student schedules Student attendance Student report cards and progress reports Resources Needed: None 	State assessment, transcript, and attendance data B. Comprehensive student portfolio folders for each "critical care" student
Step 3: Create an Individual Comprehensive Academic Response for Excellence (ICARE) plan for each identified "critical care" student	P- Principal Assistant Principal Guidance Counselors Literacy Collaborative Coordinators S-Eastern Suffolk BOCES Shared Data Expert/ Staff Developer T-Director of Instruction Director of Special Ed Assistant Superintendent	Phase I: 12/12 On-Going	 A. Resources Available 1. Current Response to Intervention Framework 2. Comprehensive student portfolio folders for each "critical care" student B. Resources Needed: None 	B. Individual Comprehensive Academic Response for Excellence (ICARE) plans for identified at-risk students

AE-3 Academic Excellence: Academic Support: Strategy 2B: Implement multi-tiered Individual Comprehensive Academic Response for Excellence (ICARE) Plans for at-risk students who have not made adequate yearly progress (AYP), failed or are in jeopardy of failing required courses and/or State assessments, and/or failed to graduate or are in jeopardy of not graduating from high school

Action Steps	Responsibilities	Timeline	Resources	Indicators of Success / Evaluation
What Will Be Done?	Who Will Do It?	(Implementation Phase /	A. Resources Available	'
	P=Primary	Completion Date)	B. Resources Needed (financial, human,	
	S=Secondary		political & other)	
	T=Tertiary			
Step 1:			Completed: See Appendix of Completed Action	Steps Page 13
Provide Academic Intervention Services tut		students in jeopardy of not		
passing courses and State assessments due to	o poor attendance		Completed: See Appendix of Completed Action	Ct D 12
Step 2: Match identified Individual Comprehensive	Academic Response for Eycelle	ance (ICARE) students with	Completed: See Appendix of Completed Action	Steps Page 15
available Academic Intervention Services tu		students with		
Step 3:			Completed: See Appendix of Completed Action	Steps Page 13
Implement Individual Comprehensive Acad	emic Response for Excellence (I	(CARE) plans		1 0
Step 4:			Completed: See Appendix of Completed Action	Steps Page 13
Review, evaluate and revise Individual Com				
Step 5:	P-Teachers	Phase II: 9/11	A. Resources Available	A. List of identified students
Provide Academic Intervention Services	Guidance Counselors	On-Going	Current Response to Intervention	B. Schedule of Academic Intervention
tutoring and behavioral supports to	Social Worker		Framework 2. Individual comprehensive academic	Services tutoring C. Student attendance for AIS Tutoring
students in jeopardy of not passing	Psychologists S-Principals		response for excellence portfolio folders	D. Academic Intervention Services
courses and State assessments due to poor attendance	Assistant Principals		and plans for identified students	teacher time sheets
attendance	Instructional Coordinators		3. Academic Intervention Services	
	Coordinator of Special Ed		Attendance Intervention Support Plans	
	T-Assistant Superintendent		4. Teachers' Extra Help sessions on	
			Wednesdays and Thursdays	
			5. Learning lab periods in Middle School and High School master schedule	
			6. Alternative Learning Center option when	
			available for students to make up work	
			and get extra help	
			7. Alternative High School	
			8. Credit Recovery	
			B. Resources Needed: None	

AE-3 Academic Excellence: Academic Support: Strategy 2B: Implement multi-tiered Individual Comprehensive Academic Response for Excellence (ICARE) Plans for at-risk students who have not made adequate yearly progress (AYP), failed or are in jeopardy of failing required courses and/or State assessments, and/or failed to graduate or are in jeopardy of not graduating from high school

Action Steps	Responsibilities	Timeline	Resources	Indicators of Success / Evaluation
What Will Be Done?	Who Will Do It?	(Implementation Phase /	A. Resources Available	
	P=Primary S=Secondary	Completion Date)	B. Resources Needed (financial, human, political & other)	
	T=Tertiary		pointed & oner)	
Step 6: Match identified Individual Comprehensive Academic Response for Excellence (ICARE) students with available Academic Intervention Services tutors	P-Instructional Coordinators Coordinator of Special Ed S-Principals Assistant Principals T-Director of Instruction Director of Special Ed Assistant Superintendent	Phase I: 2/11 On-Going	A. Resources Available 1. Current Response to Intervention Framework 2. Individual Comprehensive Academic Response for Excellence (ICARE) portfolio folders and plans for identified students Resources Needed: None	A. Schedule of Academic Intervention Services
Step 7: Implement Individual Comprehensive Academic Response for Excellence (ICARE) plans	P-Teachers Guidance Counselors Social Worker Psychologists S-Principals Assistant Principals Instructional Coordinators Coordinator of Special Ed T-Director of Instruction Assistant Superintendent	Phase I: 4/11 On-Going	A. Resources Available 1. Current Response to Intervention Framework 2. Individual Comprehensive Academic Response for Excellence (ICARE) portfolio folders and plans for identified students B. Resources Needed 1. Funding for Academic Intervention Services tutors for specific at risk students	A. Individual Comprehensive Academic Response for Excellence Plans
Step 8: Review, evaluate and revise Individual Comprehensive Academic Response for Excellence plans	P-Guidance Counselors S-Principals Assistant Principals Instructional Coordinators Coordinator of Special Ed T-Director of Instruction Assistant Superintendent	Phase II 12/11 On-Going	A. Resources Available 1. Current Response to Intervention Framework 2. Individual Comprehensive Academic Response for Excellence (ICARE) portfolio folders and plans for identified students B. Resources Needed: None	A. Revised Individual Comprehensive Academic Response for Excellence Planning Pages

AE-3 Academic Excellence: Academic Support: Strategy 1C: Positive Behavior Intervention Strategies (PBIS) & Behavior Intervention Plans (BIPs) for students with discipline and/or attendance issues [Part of Rocky Point High School's Quality Improvement Plan (QIP)]

Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Timeline (Implementation Phase / Completion Date) Phases II: 6/15	Resources A. Resources Available B. Resources Needed (financial, human, political & other)	Indicators of Success / Evaluation
Step 1: Provide Response to Intervention behavioral programs into the District Three Tier Response to Intervention Framework to meet the social, emotional and behavioral needs of students Tier I-Core Program Tier II- Intervention Tier III-Intensive	P-Assistant Superintendent Coordinator of Special Ed Instructional Coordinators S-Guidance Counselors Social Workers Psychologists T-Principals Assistant Principals		 A. Resources Available 1. Current Response to Intervention I Framework 2. Department, grade level & faculty meetings 3. Professional development periods B. Resources Needed: None 	A. Documented use of new behavioral interventions to meet the needs of students
Step 2: Develop an "at risk" profile for students with disabilities	P-Assistant Superintendent S-Coordinator of Special Ed Instructional Coordinators T-Principals	Phase III: 6/13 On-Going	A. Resources Available 1. eSchoolData grade books, report cards & transcripts 2. Department, grade level & faculty meetings 3. Professional development periods 4. Weekly Special Ed. Meeting 5. Weekly D. S. Reports B. Resources Needed: None	A. "At-risk" profile B. "At-risk" profile portfolio C. Checklist of documents to go in "atrisk" profile portfolios D. Fewer students considered at risk E. Increased graduation rate
Step 3: Form a team to review and create disciplinary guide for referrals and classroom interventions	P-Coordinator of Special Ed S-Principals Assistant Principals T-Guidance Counselors Social Workers Psychologists	Phase III: 6/14 On-Going	 A. Resources Available 1. Department, grade level & faculty meetings 2. Professional development periods 3. Detention & Suspension data B. Resources Needed: None 	A. Referral Review Team membership list B. Disciplinary Guide for Referrals and Alternate Interventions C. Disciplinary committee meeting agendas and minutes
Step 4: Develop alternative disciplinary strategies at the middle school and high school	P- Coordinator of Special Ed S- Principals Assistant Principals T-Teachers	Phase III: 6/14 On-Going	A. Resources Available 1. Department, grade level & faculty meetings 2. Professional development periods 3. Disciplinary Committee meetings B. Resources Needed: None	A. Document detailing alternative disciplinary strategies B. Data reviewed and collected monthly by disciplinary committee
Step 5: Provide professional development on disciplinary strategies to 9 th and 10 th grade special education classroom teachers	P-Coordinator of Special Ed S- Principals T-Teachers	Phase II: 2/14 On-Going	A. Resources Available 1. Department, grade level & faculty meetings 2. Professional development periods B. Resources Needed: None	A. Workshop evaluations B. Informal/formal observations evidence embedded classroom activities for disciplinary issues

AE-3 Academic Excellence: Academic Support: Strategy 1C: Positive Behavior Intervention Strategies (PBIS) & Behavior Intervention Plans (BIPs) for students with discipline and/or attendance issues [Part of Rocky Point High School's Quality Improvement Plan (QIP)]

Action Steps	Responsibilities	Timeline	Resources	Indicators of Success / Evaluation
What Will Be Done?	Who Will Do It? P=Primary S=Secondary T=Tertiary	(Implementation Phase / Completion Date)	A. Resources Available B. Resources Needed (financial, human, political & other)	
Step 6: Provide professional development to high school general education faculty on disciplinary strategies	P-Coordinator of Special Ed S- Principals T-Teachers	Phase IV: 6/15	A. Resources Available 1.Department, grade level, & faculty meetings 2.Professional Development Periods B. Resources Needed: None	A. Workshop evaluations B. Informal/formal observations evidence embedded in classroom activities for discipline issues
Step 7: Provide professional development to MS faculty on disciplinary strategies	P-Coordinator of Special Ed S- Principals T-Teachers	Phase II: 6/13 On-Going	A. Resources Available 1.Department, grade level, & faculty meetings 2.Professional Development Periods B. Resources Needed 1.ES BOCES support	A. Workshop evaluations B. Informal/formal observations evidence embedded in classroom activities for discipline issues
Step 8: Provide professional development to K-5 th grade faculty on disciplinary strategies	P-Coordinator of Special Ed S- Principals T-Teachers	Phase III: 6/14	A. Resources Available 1.Department, grade level, & faculty meetings 2.Professional Development Periods B. Resources Needed 1. ES BOCES support	A. Workshop evaluations B. Informal/formal observations evidence embedded in classroom activities for discipline issues
Step 9: Review, evaluate and revise the District Three Tier Response to Intervention Framework to meet the social, emotional and behavioral needs of students	P-Assistant Superintendent Coordinator of Special Ed Instructional Coordinator S- Guidance Counselors Social Workers Psychologists T-Principals Assistant Principals	Phase V: 6/16	A. Resources Available 1. Current Response to Intervention I Framework 2. Department, grade level, & faculty Meetings 3. Professional Development Periods B. Resources Needed: None	A. Documented use of new behavioral interventions to meet the needs of students

AE-3 Academic Excellence: Academic Support: Strategy 2C: Implement Positive Behavior Intervention Strategies (PBIS) & Behavior Intervention Plans (BIPs) for students with discipline and/or attendance issues [Part of Rocky Point High School's Quality Improvement Plan (QIP)]

Action Steps	Responsibilities	Timeline	Resources	Indicators of Success / Evaluation
What Will Be Done?	Who Will Do It? P=Primary S=Secondary T=Tertiary	(Implementation Phase / Completion Date)	A. Resources Available B. Resources Needed (financial, human, political & other)	indicators of Success/ Evaluation
Step 1: Implement alternative disciplinary strategies at the middle school and high school	P-Teachers S-Principals Assistant Principals T-Coordinator of Special Ed	Phase III: 6/14	 A. Resources Available 1. Department, grade level & faculty meetings 2. Professional development periods 3. VADIR Reports 4. ES BOCES 5. Senior Model 6. AHS 7. PBIS B. Resources Needed: None 	A. Document detailing alternative disciplinary strategies B. Data reviewed and collected monthly by disciplinary committee
Step 2: Review, update, and communicate alternative disciplinary strategies at the elementary and intermediate schools	P-Teachers S-Principals Assistant Principals T-Director of Special Ed Coordinator of Special Ed	Phase IV: 6/15 On-Going	A: Resources Available 1. Department, grade level & faculty meetings 2. Professional development periods 3. VADIR Reports B: Resources Needed: None	A. Document detailing alternative disciplinary strategies

AE-3 Academic Excellence: Academi	AE-3 Academic Excellence: Academic Support: Strategy 1D: Substance Awareness, Prevention & Intervention Program				
Action Steps	Responsibilities	Timeline	Resources	Indicators of Success / Evaluation	
What Will Be Done?	Who Will Do It? P=Primary S=Secondary T=Tertiary	(Implementation Phase / Completion Date)	A.Resources Available B.Resources Needed (financial, human, political & other)		
Step 1: To assign a North Shore Youth Counselor to oversee a substance awareness /prevention/intervention program K-12 in the Rocky Point School District	P- Assistant Superintendent S- Director of Education Services T- NSYC Youth Counselor	Phase III: 9/12	A: Resources Available 1. North Shore Youth Council B: Resources Needed: None	A. Personnel assigned to oversee program	
Step 2: Identify current resources available for a substance awareness/prevention/intervention program	P- NSYC Youth Counselor S- Building Principals T- Assistant Superintendent	Phase III: 6/13	A. Resources Available: 1. Students assistance counselors in each building 2. Pederson-Krag substance abuse specialist in MS and HS 3. District website page with information and links to alcohol and drug website 4. District website with links to substance abuse programs 5. Health Smart curriculum program 6. In and out of school counseling available for at risk students and their families. B. Resources needed: None	A. Document that outlines current resources and programs	
Step 3: Identify and create additional substance awareness/prevention/intervention programs including a community forum in collaboration with Suffolk Coalition to Prevent Alcohol and Drug Dependencies, Inc.	P- NSYC Youth Counselor S- Building Principals T- Assistant Superintendent	Phase III: 6/13	A. Resources available: 1. Suffolk Coalition to Prevent Alcohol and Drug Dependencies, Inc. (Judy Cummings) 2. North Shore Youth Counselor 3. Pederson-Krag substance abuse specialist in MS and HS B. Resources needed: 1. Membership to Suffolk Coalition to Prevent Alcohol and Drug Dependencies, Inc. 2. Funding for Bach Harrison Survey grades 6-12	 A. Community forum held in the Spring 2013. B. Additional K-12 programs implemented including a possible ICARE approach to address students' social and emotional deficiencies. 	
Step 4: Reconvene all stakeholders who participated in community forum to evaluate the success of the forum and to suggest any upgrades and improvements for following year.	P- NSYC Youth Counselor S- Building Principals T- Assistant Superintendent	Phase III: 6/13	A. Resources available: 1. Suffolk Coalition to Prevent Alcohol and Drug Dependencies, Inc. (Judy Cummings) 2. North Shore Youth Counselor 3. Pederson-Krag substance abuse specialist in MS and HS 4. Community members who participated in forum B. Resources Needed: None	A. Plan for 2013-2014 school year	

Goal AE- 4 Academic Excellence: - Instructional Technology-ACTION PLAN

(AE-4) Academic Excellence: Instructional Technology	The Rocky Point Union Free School District will integrate appropriate technology into the
	delivery of instruction and instructional materials.
Sub-Goals:	(AE-1) Academic Excellence: Core Curriculum
	(OD-1) Organizational Development: Professional Development
	(FS-1) Fiscal Sustainability: Resource Allocation

Action Team Members: Susan Wilson, Executive Director of Educational Services- Chairperson

Director of Instruction: Anja Groth

Assistant Superintendent: Dr. Deborah De Luca

Coordinators: Christian Bowen Principal: Virginia Gibbons

Assistant Principal: Jimmy Moeller

Teachers: Jennifer Meschi, Laurie Varriale, Kerri Thomas

Strategy 1: Integrate technology into classroom instruction

Strategy 2: Integrate technology into formative assessments

AE-4: Academic Excellence: Instructional Technology: Strategy 1: Integrate technology into classroom instruction				
Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Timeline (Implementation Phase / Completion Date)	Resources A. Resources Available B. Resources Needed (financial, human, political & other)	Indicators of Success / Evaluation
Step 1: Complete interactive whiteboard/projector installation in all Kindergarten classrooms			Completed: See Appendix of Completed Action	Steps Page 14
Step 2: Review and update of the District's 3-year technology plan, including research regarding the feasibility of entering into a new multi-year technology lease to ensure instructional technology is updated district-wide as recommended by the technology committee when the current lease expires in August 2013		Completed: See Appendix of Completed Action	Steps Page 14	

AE-4: Academic Excellence: Instruct	AE-4: Academic Excellence: Instructional Technology: Strategy 1: Integrate technology into classroom instruction				
Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Timeline (Implementation Phase / Completion Date)	Resources A. Resources Available B. Resources Needed (financial, human, political & other)	Indicators of Success / Evaluation	
Step 3: Review and update of the District's 3-year technology plan, including research regarding the feasibility of entering into a new multi-year technology lease to ensure instructional technology is updated district-wide as recommended by the technology committee when the current lease expires in August 2013	P-Technology Committee S-Teachers T-District Office	Phase I: 5/11 On-Going	A. Resources Available 1. Technology plan 2. Technology committee 3. Meetings 4. BOCES Regional Information Center Rocky Point UFSD 2011-2014 Technology Plan B. Resources Needed: None	A. Updated 3-year technology plan (2011-2014) that includes clear goals, realistic strategies, plans for telecommunications and information technology, reference to the Child Internet Protection Act CIPA, an updated Acceptable Use Policy	
Step 4: Make available a Google Apps account for students and staff who request it.	P-Executive Director for Student Services S-Technology Integration Specialists Library Media Specialists T-Teachers	Phase I: 8/14 On-Going	A. Resources Available 1. Google Apps for Education Accounts Equipment B. Resources Needed: None	A. Successful completion of account creation for students, teachers and administrators B. Students, teachers and administrators successfully access and use Google Apps C. Technology Integration and Library Media Specialists presentation to student's handouts.	
Step 5: Provide professional development in Google Apps to teachers and administrators (Cloud or similar Computing Environment)	P- Executive Director for Educational Services S-Technology Integration Specialists Library Media Specialists T-Teachers	Phase I: 6/13	A. Resources Available 1. Google Apps for Education Accounts 2. Equipment 3. PD periods for follow-up training B. Resources Needed: None	A. Workshop evaluations B. Use of Google Apps accounts for teachers and administrators C. Teachers integrate Google Apps into instruction	

Action Steps	Responsibilities	Timeline	Resources	Indicators of Success / Evaluation
What Will Be Done?	Who Will Do It? P=Primary S=Secondary T=Tertiary	(Implementation Phase / Completion Date)	A. Resources Available B. Resources Needed (financial, human, political & other)	
Step 6: Identify the skills and competencies needed to develop and implement a technology literacy curriculum including Internet safety, hardware, software, and web-based tools	P-Technology Committee S-Teachers T-Instructional Coordinators	Phase VI: 8/17	A. Resources Available 1. Technology committee 2. Subcommittee 3. Online resources 4. The International Society for Technology in Education (ISTE®) Standards 5. Professional development periods. 6. Faculty Meetings B. Resources Needed 1. Funding for release time for creation of assessments for students. 2. Curriculum writing	A. Successful development and implementation of technology literacy curriculum and related assessments B. Dissemination of information to all district stakeholders
Step 7: Research the feasibility of implementing a parent/business partnership to have outside individuals offer expert technology related learning opportunities for students K-12 to integrate state-of-the art technology and skills in to the classroom	P-District Office Administration S-Instructional Coordinators T-Principals	Phase III: 6/13	A. Resources Available 1. Parents 2. Business partnerships 3. Government agencies 4. Robotics Club B. Resources Needed: 1. Robotics Club entry fees	A. Parents, business partners, and government officials visit classrooms and share expert technology lessons with students K-12
Step 8: Explore the possibility of wireless connectivity district wide to further the District's efforts to integrate technology into the curriculum	P- Executive Director for Educational Services S-Technology Integration Specialists Library Media Specialists T-Technology Staff	Phase I: 6/16 On-going	A. Resources Available 1. Google Apps 2. Personnel 3. Existing technology plan B. Resources Needed 1. Light Path Contact 2. Funding	A. List of all District resources

Action Steps What Will Be Done?	Responsibilities Who Will Do It?	Timeline (Implementation Phase /	Resources A. Resources Available	Indicators of Success / Evaluation
wnai wiii Be Done:	P=Primary	Completion Date)	B. Resources Needed (financial, human,	
	S=Secondary		political & other)	
	T=Tertiary			
Step 9:	P- Executive Director for	Phase I: 6/16	A. Resources Available	A. Establishment of a meeting calendar
Establish annual meeting dates for the	Educational Services	On-Going	1. Technology Committee	B. Successful evaluation and
technology committee to evaluate and	S-Technology Committee		2. Technology Action Plan Team	modification of technology plan and
update the technology plan and the	Technology Action Plan		B. Resources Needed	action plan.
technology action plan on an ongoing	Team		1. Funding for full day release time for	
basis reviewing the successes/failures of	T-Teachers		professional development.	
integrating technology into the curriculum				
Step 10:	P-Coordinators	Phase IV: 6/16	A. Resources Available	A. Addition of programming courses or
Research and develop a district-wide	S-Building Level	On-Going	1. Staff	requirements district wide.
programming curriculum including, but	Subcommittee		2. Software programs	B. Increased student achievement on
not limited to Microsoft Office, Alice,	Library Media Specialists		3. ISTE standards	core assessments.
Scratch, JAVA, C++, Visual Studio,	T-Instructional Coordinator		B. Resources Needed	C. Better preparedness for college and
Scholastic Keys and other emerging	of Mathematics		1. Funding for additional software	career.
programming languages. Propose new	Teachers		2. Curriculum writing	
courses and specials to be offered K-12				
Step 11:	P-Instructional Coordinators	Phase I: 6/13	A. Resources Available	A. Researched NovaNET
Research distance or virtual learning	Teachers		1. Staff	B. Report detailing state approved
opportunities allowing for student-	Guidance Counselors		2. Professional Development Period	distance learning opportunities for
centered, self-directed, self-paced learning	S-Administrators		3. List of distance learning providers –	higher level learners
for higher level learners district wide as well as opportunities for credit recovery	T- Executive Director for Educational Services		Nove Net. (ES BOCES) B. Resources Needed: None	C. Summary Report detailing increased student achievement on assessments
for secondary students	Educational Services		B. Resources Iveeded. None	student acmevement on assessments
Step 12:	P-Instructional Coordinators	Phase III: 6/17	A. Resources Available	A. Researched FlexBooks on
Research and implement electronic	Library Media Specialists	On-Going	1. Staff	www.cK12.org (free online
textbooks to support instruction	Technology Integration		B. Resources Needed	textbooks database)
	Specialists		1. Electronic Textbooks	B. Utilization of electronic textbooks
	S-Technology Committee		2. Digital licensing	(using eReaders) to support
	T-Teachers		Digital equipment Personal computing devices	instruction district wide
			4. Fersonal computing devices	

AE-4: Academic Excellence: Instructional Technology: Strategy 1: Integrate technology into classroom instruction				
Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Timeline (Implementation Phase / Completion Date)	Resources A. Resources Available B. Resources Needed (financial, human, political & other)	Indicators of Success / Evaluation
Step 13: Conduct a comprehensive cost analysis comparing traditional teaching tools to emerging technological replacements	P-Executive Director for Educational Services S-Technology Committee T-Instructional Coordinators	Phase IV: 6/17	A. Resources Available 1. Staff 2. Research B. Resources Needed	A. The successful creation of a comprehensive cost analysis comparing traditional teaching tools to emerging technological replacements
Step 14: Provide professional development through access to professional learning communities, online courseware, and education portals with resources, best practices and lesson plans	P-Executive Director for Educational Services S-Instructional Coordinators T-Technology Integration Specialists Library Media Specialists Teachers	Phase IV: 8/17 On-Going	A. Resources Available 1. Rooms 2. Equipment B. Resources Needed 1. Funding for additional software	A. Teacher proficiency using existing and emerging technologies through anonymous pre- and post-assessments B. Increase in student achievement C. Workshop evaluations completed by all participants
Step 15: Complete interactive whiteboard/projector installation in all classrooms	P Executive Director S-Technology Staff Administrators T-Teachers	Phase II: 8/15	A. Resources Available 1. Funding B. Resources Needed 1. Equipment for FJC Room 174: Band Room 120, HS Math Room 110 Band Room 129, Tech Room 131, MS Band Room 120, Library, Guidance Conf. Room & Large Conference Room	A. Completed installation
Step 16: Complete installation of new computers in all classrooms implementing Scholastic's System 44 and READ 180 Reading Intervention Programs	P-Executive Director for Educational Services S-Technology Staff Administrators T-Teachers	Phase III: 9/15 On-Going	A. Resources Available 1. Computers for JAE & MS 2. HS Room 227 already has drop 3. MS Room 121 B. Resources Needed 1. New computers for HS Room 227	A. Completed installation

AE-4: Academic Excellence: Instructional Technology: Strategy 2: Integrate technology into formative assessments					
Action Steps What Will Be Done? Step 1: Research and implement online	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary P-Instructional Coordinators Director of Instruction	Timeline (Implementation Phase / Completion Date) Phase II: 6/16 On-Going	Resources A. Resources Available B. Resources Needed (financial, human, political & other) A. Resources Available 1. Staff	A. Indicators of Success / Evaluation A. Successful implementation of online assessment program	
assessments programs in core subject areas, including applicable professional development	Executive Director for Educational Services S-Principals T-Teachers		Equipment B. Resources Needed Castle Learning (Online assessment program) – See AE 5	B. Increased rigor and increased student achievement in all disciplines C. Research ThinkLink Pre-K - 1	
Step 2: Implement workshops and professional development opportunities helping teachers to maximize the use of existing and emerging technologies for formative assessments	P- Executive Director for Educational Services S-Technology Integration Specialists Library Media Specialists Turnkey Trainers Instructional Coordinators T-Technology Committee	Phase IV: On-Going 6/17 On-going	 A. Resources Available 1. Staff 2. Technology equipment 3. Contracted vendors 4. Online resources 5. Meetings 6. Questionnaires for staff 7. Technology committee 8. PD Periods: ThinkLink PD Grade 2 B. Resources Needed 1. Online professional development subscription (See OD 1 – Step 35) 	A. Teacher proficiency using existing and emerging technologies for formative assessments B. Increase in student achievement C. Workshop evaluations completed by all participants D. Anonymous pre- and post-assessment	
Step 3: Research and develop a plan to implement the creation of electronic student portfolios K-12	P- Executive Director for Educational Services Instructional Coordinators S-Teachers Technology Integration Specialists T-Library Media Specialists	Phase IV: 6/17	A. Resources Available B. Resources Needed 1. Online electronic portfolio Program	A. Successful implementation of an electronic student portfolio program for K-12 students	

AE-4: Academic Excellence: Instruct	AE-4: Academic Excellence: Instructional Technology: Strategy 2: Integrate technology into formative assessments					
Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Timeline (Implementation Phase / Completion Date)	Resources A. Resources Available B. Resources Needed (financial, human, political & other)	Indicators of Success / Evaluation		
Step 4: Develop and execute a plan to administer the Partnership for the Assessment of Readiness for College and Careers Online Assessments	P- Executive Director for Educational Services Instructional Coordinators S-Principals T-Technology Staff	Phase IV: 6/16 On-Going	A. Resources Available 1. Computers 2. Professional development 3. Partnership for the Assessment of Readiness for College and Careers website 4. Technology support staff 5. New York State Education Department Updates B. Resources Needed 1. Additional computers to administer online assessments.	A. Partnership for the Assessment of Readiness for College and Careers Online Assessments administered		
Step 5: Continue to integrate the use of hand-held clickers in classroom instruction so that teachers can conduct innovative (micro) formative assessments with students for the purpose of improving instruction and helping each student reach his/her highest potential	P-Teachers S-Instructional Coordinators T-Principals	Phase IV: 6/15 On-Going	A. Resources Available 1. Hand-held clickers 2. Software 3. Teachers 4. Trainers B. Resources Needed 1. Funding to purchase clickers	A. Integration of clickers into lessons and plans		
Step 6: Provide the necessary resources so that every classroom has the infrastructure to support learning with technology, including formative assessments (including Partnership for the Assessment of Readiness for College and Careers Online Assessments) and virtual learning opportunities	P- Executive Director for Educational Services S-Technology Integration Specialists Library Media Specialists Turnkey Trainers Instructional Coordinators T-Technology Committee	Phase IV: 6/15 On-Going	A. Resources Available 1. Fiscal Team 2. Equipment 3. Contracted vendors 4. Online resources 5. Meetings B. Resources Needed 1. Funding for infrastructure	A. Infrastructure in place that supports learning with technology, including formative assessments (including Partnership for the Assessment of Readiness for College and Careers Online Assessments) and virtual learning opportunities		

Goal AE- 5 Academic Excellence: Academic Alignment - ACTION PLAN

(AE-5) Academic Excellence: Academic Alignment	The Rocky Point Union Free School District will create alignment of assessments for each course of study through the development and implementation of collaboratively developed assessment instruments.
Sub-Goals:	(AE-1) Academic Excellence: Core Curriculum (AE-2) Academic Excellence: Increased Rigor (AE-4) Academic Excellence: Instructional Technology (OD-1) Organizational Development: Professional Development (OD-3) Organizational Development: Accountability (OD-4) Organizational Development: Data Analysis and Feedback (FS-1) Fiscal Sustainability: Resource Allocation

Action Team Members: Melinda Brooks, Social Studies/LOTE/Business Coordinator – Chairperson

Assistant Superintendent: Dr. Deborah Deluca

Coordinators: Christian Bowen, Michael Yannucci, Marianne Williams

Principal: Linda Towlen

Assistant Principal: Jimmy Moeller

Teachers: Erin Ladani, Tanya Meehan, Dawn Callahan, Shari Hull

Parent: Kim Picciotti

Strategy 1: Develop assessment instruments collaboratively

(All formal, graded assessments including cumulative tests, quarterly exams, and final exams)

Strategy 2: Implement collaboratively developed assessment instruments

(All forn	nal, graded assessments in	cluding cumulative tests, o	quarterly exams, and final exams)	
Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Timeline (Implementation Phase / Completion Date)	Resources A. Resources Available B. Resources Needed (financial, human, political & other)	Indicators of Success / Evaluation
Step 1: To improve student understanding, create K-12 common vocabulary & key terms assessments guide that will define assessment language and terminology	P-Teachers S-Instructional Coordinators T-Director of Instruction	Phase I: 9/13 On-Going	A. Resources Available 1. Previous New York State Assessments 2. www.nysed.gov 3. www.engageny.org 4. www.commoncore.org 5. Jean Lapinksi's Common Core Document 6. www.gatesfoundation.org 7. ELL 8. CCSS Bloom's Taxonomy 9. WEBBS Depth of Knowledge B. Resources Needed: None	A. K-12 Common Vocabulary & Key Terms Assessments Guide
Step 2: Review current and past assessments to identify those questions which align with the Common Core State Standards	P-Teachers Instructional Coordinators S-Principals T-Director of Instruction	Phase I: 9/13	A. Resources Available 1. Current test creation software programs 2. Previous New York State Assessments 3. www.nysed.gov 4. ThinkLink 5. CARS 6. engageny.com B. Resource Needed: None	A. Databank of questions aligned with Common Core State Standards & Strands B. Atlas written curriculum
Step 3: Review Vendor assessments and programs Test generators: 1. Examgen 2. Test Wizard 3. ExamView	I to identify alignment with the Co	ommon Core State Standards	Completed: See Appendix of Completed Action	Steps Page 15

AE-5: Academic Excellence: Academic Alignment Strategy 1: Develop assessment instruments collaboratively (All formal, graded assessments including cumulative tests, quarterly exams, and final exams) **Action Steps** Responsibilities **Timeline** Resources **Indicators of Success / Evaluation** Who Will Do It? A. Resources Available What Will Be Done? (Implementation Phase / Resources Needed (financial, human, P=Primary Completion Date) political & other) S=SecondaryT=TertiaryStep 4: P-Teachers Phase II: 6/13 A. Resources Available A. Documented Grading Procedures Instructional Coordinators Review and revise grading procedures by 1. Department, grade level & faculty On-going building, grade level & department S- Director of Instruction meetings T- Principals 2. Professional development periods 3. Current grading procedures B. Resources Needed: 1. Professional books for teachers and administrators: Dr. Thomas R. Guskey, Robert J. Marzano, Rick Wormeli, Ken O'Connor, Debra Pickering, Doug Reeves Step 5: P-Instructional Coordinators Phase II: 1/13 A. Resources Available A. Assessment Administration Develop timeline for assessment S-Director of Instruction 1. Department, grade level & faculty Timeline administration that parallels Interim & T-Teachers meetings 2. Professional development periods Common Core State Standards Partnership for Assessment of Readiness 3. New York State Education Department for College and Career Assessments Implications Calendar and Updates 4. www.corestandards.org 5. PARCC Assessments B. Resources Needed: None Completed: See Appendix of Completed Action Steps Page 15 Step 6: Develop end of year/final exams P-Teachers A. Resources Available A. End-of-Year/Final Exams Step 7: Develop end of year/ final exams Instructional Coordinators 1. Department, grade level & faculty A. Phase II: 4/13 A. K-5: 3^{rd} trimester = final exam S-Principals meetings On-Going B. 6-12: 4th quarter =final exam T-Director of Instruction 2. Professional development periods B. Phase II: 4/12 3. Common Core State Standards On-Going Curriculum Guides 4. Databank of questions aligned with Common Core State Standards & Strands 5. Atlas written curriculum B. Resources Needed 1. Funding for In-District & Off Campus Conference fees

2. Substitutes3. Consultant(s) for:

a. Grading Practices & Best Practices

b. Assessment Design

AE-5: Academic Excellence: Academic Alignment Strategy 1: Develop assessment instruments collaboratively (All formal, graded assessments including cumulative tests, quarterly exams, and final exams)

Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Timeline (Implementation Phase / Completion Date)	Resources A. Resources Available B. Resources Needed (financial, human, political & other)	Indicators of Success / Evaluation
Step 8: Develop trimester and quarterly assessments A. K-5: two trimester assessments B. 6-12: three quarterly assessments	P-Teachers Instructional Coordinators S-Principals T-Director of Instruction	Phase III: 5/13 On-Going	 A. Resources Available 1. Department, grade level & faculty meetings 2. Common Core State Standards Curriculum Guide 3. Databank of questions aligned with Common Core State Standards & Strands 4. Atlas written curriculum B. Resources Needed: Funding for In-District & Off Campus Conference fees Substitutes Consultant(s) for: a. Grading Practices & Best Practices b. Assessment Design 	A. Trimester and quarterly assessments
Step 9: Develop K-12 unit exams	P-Teachers Instructional Coordinators S-Principals T-Director of Instruction	Phase III: 6/14 On-Going	A. Resources Available 1. Department, grade level & faculty meetings 2. Common Core State Standards Curriculum Guide 3. Databank of questions aligned with Common Core State Standards & Strands 4. Atlas written curriculum B. Resources Needed 1. Funding for In-District & Off Campus Conference fees 2. Substitutes 3. Consultant(s) for: a. Grading Practices & Best Practices b. Assessment Design	A. K-12 unit assessments

AE-5: Academic Excellence: Academic Alignment Strategy 1: Develop assessment instruments collaboratively (All formal, graded assessments including cumulative tests, quarterly exams, and final exams) **Action Steps** Responsibilities **Timeline** Resources **Indicators of Success / Evaluation** What Will Be Done? Who Will Do It? (Implementation Phase / A. Resources Available P=Primary Resources Needed (financial, human, Completion Date) S=Secondary political & other) T=TertiaryPhase IV: 6/14 Step10: P-Teachers A. Resources Available A. Revised newly written end-of-year Update, edit, and revise newly written Instructional Coordinators On-Going 1. Subject and grade level end-of-year & & final exams, trimester & quarterly end-of-year & final exams, trimester & S-Principals final exams, trimester & quarterly assessments, and unit exams quarterly assessments, and unit exams T-Director of Instruction assessments, and unit exams 2. Released copies of Partnership for Assessment of Readiness for College and Career Assessments B. Resources Needed: None Completed: See Appendix of Completed Action Steps Page 15 Step 11: Create SLO assessments Grade K-12 A. Completed SLO exams & templates Phase IV: 12/16 Resources Available Step 12 P-Teachers Update SLO assessments Grades K-12 S-Instructional Coordinators On-Going 1. NYSED.GOV Principals CCLS/engageny.org T- Executive Director 3. Professional Development Periods Director of Instruction 4. RPUFSD APPR Plan B. Resources Needed: 1. Funds for implementation

AE-5: Academic Excellence: Academic Alignment Strategy 2: Implement assessment instruments collaboratively

(All formal, graded assessments including cumulative tests, quarterly exams, and final exams)

Action Steps	Responsibilities	Timeline	Resources	Indicators of Success / Evaluation
What Will Be Done?	Who Will Do It?	(Implementation Phase /	A. Resources Available	
	P=Primary	Completion Date)	B. Resources Needed (financial, human,	
	S=Secondary		political & other)	
	T=Tertiary			
Step 1:	P-Teachers	A. Phase II: 4/13	A. Resources Available	A. End of year/ final exams
Implement end of year/ final exams	Instructional Coordinators	On-Going	1. Previous New York State assessments	B. Student assessment results
A. K-5: 3 rd trimester =final exam	S-Principals	B. Phase II: 4/12	2. Teacher created classroom assessments	
B. 6-12: 4 th quarter =final exam-	T-Director of Instruction	On-Going	B. Resources Needed: None	
Completed: See Appendix of Completed				
Action Steps Page 16				
Step 2:	P-Teachers	Phase IV: 6/13	A. Resources Available	A. Trimester and quarterly assessments
Implement trimester and quarterly	Instructional Coordinators	On-Going	 Previous New York State assessments 	B. Student assessment results
assessments	S-Principals		2. Teacher created classroom assessments	
A. K-5: two trimester assessments	T-Director of Instruction		3. Released copies of Interim Assessments	
B. 6-12: three quarterly assessments			4. Think Link	
			5. AIMS Web	
			B. Resources Needed: None	
Step 3:	P-Teachers	Phase IV: 6/14	A. Resources Available	A. K-12 unit exams
Implement K-12 unit exams	Instructional Coordinators	On-Going	1. Previous New York State assessments	B. Student assessment results
	S-Principals		2. Teacher created classroom assessments	
	T-Director of Instruction		3. Released copies of Interim Assessments B. Resources Needed: None	
Step 4:	P-Teachers	Phase VII: 6/17	A. Resources Available	A. SLO exam scores
*	Instructional Coordinators	On-Going	4. Previous New York State assessments	A. SLO exam scores
Implement pre & post assessments	S-Principals	Oil-Goilig	5. Teacher created classroom assessments	
	T-Director of Instruction		6. Released copies of Interim Assessments	
	1-Director of instruction		B. Resources Needed: Materials & Substitute	
			coverage	
Step 5:	P-Teachers	Phase VII: 6/17	A. Resources Available	A. Achievement exam scores
Implement achievement assessments	Instructional Coordinators	On-Going	7. Previous New York State assessments	
•	S-Principals		8. Teacher created classroom assessments	
	T-Director of Instruction		9. Released copies of Interim Assessments	
			B. Resources Needed: Materials & Substitute	
			coverage	

Goal – OD 1 Organizational Development: Professional Development: - ACTION PLAN

(OD-1) Organizational Development: Professional Development	The Rocky Point Union Free School District will promote excellence in delivery of instruction and support services through a comprehensive, targeted professional development program
Sub-Goals:	(AE-1) Academic Excellence: Core Curriculum (AE-2) Academic Excellence: Increased Rigor (AE-3) Academic Excellence: Academic Support (AE-4) Academic Excellence: Instructional Technology (AE-5) Academic Excellence: Academic Alignment (OD-2) Organizational Development: Human Resources (FS-1) Fiscal Sustainability: Resource Allocation

Action Team Members: Dr. Deborah Deluca, Assistant Superintendent - Chairperson

Anja Groth - Director of Instruction

Coordinators: Christian Bowen, Paul Walia

Principal: Virginia Gibbons

Teachers: Jessica Stalters, Audra Hallock, Laura Flanagan

School Related Personnel/Parent:

Strategy 1: Create and implement comprehensive, targeted professional development through turnkey training

Goal OD-1 Organizational Developme turnkey training	ent: Professional Developi	ment: Strategy 1: Create a	nd implement comprehensive, targeted pr	ofessional development through
Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Timeline (Implementation Phase/ Completion Date)	Resources A. Resources Available B. Resources Needed (financial, human, political & other)	Indicators of Success / Evaluation
STEP 1: Inform all stakeholders about New Y	York State's adoption of the Con	nmon Core State Standards	Completed: See Appendix of Completed Action	Steps Page 17
STEP 2: AE-1 Provide professional development on the Common Core State Standards to Instructional Coordinators and Director of Instruction who will serve as turnkey trainers for the District	P-Director of Instruction S-Instructional Coordinators T-Assistant Superintendent	Phase I: 8/11 On-Going	A. Resources Available 1. Pearson Education Webinar: Common Core Math Standards-Transition and Next Steps 2. Pearson Education Webinar: English Language Arts Common Core State Standards with an Emphasis on Reading 3. http://www.clihome.com/Events/EventList.aspx?wn=0 4. Collaborative Learning webinars 5. www.engage.ny 6. ES BOCES RTTT, CCLS, workshops 7. Dr. M. Alock workshops B. Resources Needed Conference and travel costs	A. Conference evaluation forms B. Professional development calendar activities detailing turnkey training to administrators and teachers C. Department, grade level, and faculty meeting agendas and minutes detailing turnkey training D. Handouts from turnkey training sessions posted on Extranet
STEP 3: AE-1 Provide teachers and administrators professional development on Common Core State Standards	P-Instructional Coordinators S-Director of Instruction T-Administrators Teachers	Phase I: 6/11 On-Going	 A. Resources Available Common Core State Standards folders on Extranet Department, grade level, and faculty meetings Professional development periods Pearson Education Webinar: Common Core Math Standards-Transition and Next Steps Pearson Education Webinar: English Language Arts Common Core State Standards with an Emphasis on Reading http://www.clihome.com/Events/EventList.aspx?wn=0 Collaborative Learning webinars Www.engage.ny ES BOCES RTTT, CCLS, workshops Dr. M. Alock workshops L.L.I. Training Resources Needed: 1.L. C. training at Lesley University 	A. Department, grade level, and faculty meeting minutes detailing conversations regarding Common Core State Standards as they relate to subject areas and grade levels B. Highlighted copy of Common Core State Standards identifying new expectations beyond the current 2005 New York State Learning Standards

Goal OD-1 Organizational Development: Professional Development: Strategy 1: Create and implement comprehensive, targeted professional development through turnkey training

turnkey training				
Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Timeline (Implementation Phase/ Completion Date)	Resources A. Resources Available B. Resources Needed (financial, human, political & other)	Indicators of Success / Evaluation
STEP 4: AE-1 Provide curriculum mapping training to teachers and administrators	P-Instructional Coordinators Director of Instruction S-Principals T-Teachers	Phase I: 6/12 On-Going	A. Resources Available 1. Various vendor products such as Curricuplan, Atlas, and Curriculum Mapper 2. Atlas Training 3. CMI2011 Conference July 2011 B. Resources Needed 1. Funding for CMI July 2013 curriculum mapping conferences	A. Rubicon ATLAS selected and purchased B. Curriculum writers are trained on curriculum mapping software
Step 5: AE-1 Provide curriculum writing training	P-Instructional Coordinators Director of Instruction S-Principals T-Teachers	Phase I: 7/11 On-Going	A. Resources Available 1. Atlas Training 2. Turnkey training 3. CMI2011 Conference July 2011 4. Jay McTighe ES BOCES Conference July 2011 5. www.engage.ny 6. ES BOCES RTTT, CCLS, workshops 7. Dr. M. Alock workshops B. Resources Needed 1. Curriculum writing conferences	A. Curriculum writer training materials B. Curriculum projects written using Rubicon ATLAS mapping program
Step 6: AE-1 Provide Common Core State Standards curriculum guide implementation training	P-Instructional Coordinators Director of Instruction S-Principals T-Teachers	Phase II: 9/11 On-Going	A. Resources Available 1. New curriculum projects 2. Department, grade level & faculty meetings 3. Professional development periods B. Resources Needed: None	A. Evidence of Common Core State Standards and use of new curriculum in formal and informal observations

turnkey training				
Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Timeline (Implementation Phase/ Completion Date)	Resources A. Resources Available B. Resources Needed (financial, human, political & other)	Indicators of Success / Evaluation
Step 7: AE-1 Provide new textbooks and resources training	P-Instructional Coordinators Director of Instruction S-Principals T-Teachers	Phase III: 9/13 On-Going	A. Resources Available 1. Vendor training B. Resources Needed: None	A. New textbooks purchased B. Conference evaluation forms C. Faculty is trained on new textbooks and resources D. Use of new materials is evident in lesson planning.
Step 8: AE-1 Implement professional development on unit and lesson planning integrating new resources, textbooks and curriculum maps	P-Instructional Coordinators Director of Instruction S-Principals T-Teachers	Phase III: 9/13 On-Going	A. Resources Available 1. New curriculum guides 2. K-12 ELA CCLS Curricula in Atlas 3. K-8 Math CCLS Curricula in Atlas 4. 6-8 and 11/12 ELA AIS Curricula 5. 6-8 Math AIS Curricula 6. MS Library Curriculum 7. Cosmetology Year 1 and Cosmetology CCLS Year 2 Curricula in Atlas 8. Integrated Algebra CCLS Curriculum in Atlas 9. Geometry CCLS Curriculum in Atlas 10. System 44/READ 180 ELA CCLS 3-5 Curriculum in Atlas 11. System 44/READ 180 ELA CCLS 6-8 Curriculum in Atlas 12. Science 7 Honors Curriculum in Atlas 13. Chemistry Honors Curriculum in Atlas 14. Living Environment 8H Scope and Sequence 15. Earth Science 9H Scope and Sequence 16. Intro to Living Environment Self Contained 9 Scope and Sequence 17. Living Environment Self-Contained 10 Scope and Sequence 18. New textbooks and resources 19. Department, grade level & faculty meetings 20. Professional development periods B. Resources Needed: None	A. Conference evaluation forms B. Department, grade level & faculty meeting agendas and minutes C. Professional development calendars

turnkey training				
Action Steps	Responsibilities	Timeline	Resources	Indicators of Success / Evaluation
What Will Be Done?	Who Will Do It?	(Implementation Phase/	A. Resources Available	
	P=Primary	Completion Date)	B. Resources Needed (financial, human,	
	S=Secondary		political & other)	
	T=Tertiary			
Step 9: AE-1	P-Instructional Coordinators	Phase III: 6/14	A. Resources Available	A. Interim assessment training materials
Provide training on interim assessments as	Director of Instruction	On-Going	1. <u>www.nysed.gov</u>	Conference evaluation forms
updates and guidance become	S-Principals		2. Interim Assessment information when	
available from the New York State	T-Teachers		released	
Education Department			3. Department, grade level & faculty	
			meetings	
			4. Professional development periods	
			Resources Needed: None	
Step 10: AE-1	P-Instructional Coordinators	Phase III: 6/15	A. Resources Available	A. Conference evaluation forms
Provide Partnership for Assessment of	Director of Instruction	On-Going	1. http://www.achieve.org/PARCC	Partnership for Assessment of Readiness
Readiness for College and Careers	S-Principals		2. http://www.achieve.org/files/PARCCOv	for College and Careers assessment
assessment training	T-Teachers		erview12-2-10.ppt	training
			3. Department, grade level & faculty	
			meetings	
			Professional development periods Resources Needed: None	
Step 11: AE-1	P-Instructional Coordinators	Phase I: 2016	A. Resources Available	A. Conference evaluation forms
Provide professional development on data	Eastern Suffolk BOCES	On-Going	Resources Available Restern Suffolk BOCES Shared Data	A. Comerence evaluation forms
analysis to inform instruction	Staff Developer/	Oil-Goilig	Services: BOCES Assessment Reporting	
anarysis to inform instruction	Shared Data Expert		System (BARS), ReportNet, NYSTART	
	Director of Instruction		2. www.datacentral.esboces.org	
	S-Principals		3. http://www.discoveryeducation.com/	
	T-Teachers		4. Engageny website – www.engageny.org	
			5. ES BOCES Inquiry Team training	
			B. Resources Needed: None	
			B. Resources Needed: None	

Goal OD-1 Organizational Development: Professional Development: Strategy 1: Create and implement comprehensive, targeted professional development through turnkey training

7. Professional development periods observations 8. Vendor training for new textbooks,	alustion
P=Primary S=Secondary T=Tertiary STEP 12: AE-1 Provide teachers and administrators with training on lesson and unit design integrating new resources, textbooks, instructional strategies, and curriculum maps P-Instructional Coordinators S-Director of Instruction T-Administrators Teachers Teachers P-Instructional Coordinators S-Director of Instruction T-Administrators Teachers Professional books on lesson/unit design 6. SpringBoard materials and workbooks T. Professional development periods 8. Vendor training for new textbooks,	aruation
STEP 12: AE-1 Provide teachers and administrators with training on lesson and unit design integrating new resources, textbooks, instructional strategies, and curriculum maps P-Instructional Coordinators S-Director of Instruction T-Administrators Teachers P-Instructional Coordinators On-Going On-Go	
STEP 12: AE-1 Provide teachers and administrators with training on lesson and unit design integrating new resources, textbooks, instructional strategies, and curriculum maps P-Instructional Coordinators S-Director of Instruction T-Administrators Teachers Phase III: 6/13 On-Going T-Administrators Teachers Phase III: 6/13 S-Director of Instruction T-Administrators Teachers Phase III: 6/13 S-Director of Instruction T-Administrators Teachers Phase III: 6/13 S-Director of Instruction On-Going T-Administrators Teachers State Standards Interim Assessments S-Partnership for Assessment of Readiness for College and Careers Assessments 4. Curriculum guides Teachers C. Evidence of Common Committee in the standards documented	
STEP 12: AE-1 Provide teachers and administrators with training on lesson and unit design integrating new resources, textbooks, instructional strategies, and curriculum maps P-Instructional Coordinators S-Director of Instruction T-Administrators Teachers Phase III: 6/13 On-Going T-Administrators Teachers A. Resources Available 1. New York State curriculum models 2. State assessments and Common Core State Standards Interim Assessments 3. Partnership for Assessment of Readiness for College and Careers Assessments 4. Curriculum guides 5. Professional books on lesson/unit design 6. SpringBoard materials and workbooks 7. Professional development periods 8. Vendor training for new textbooks,	
Provide teachers and administrators with training on lesson and unit design integrating new resources, textbooks, instructional strategies, and curriculum maps S-Director of Instruction T-Administrators Teachers On-Going 1. New York State curriculum models 2. State assessments and Common Core Standards Interim Assessments 3. Partnership for Assessments 4. Curriculum guides 5. Professional books on lesson/unit design 6. SpringBoard materials and workbooks 7. Professional development periods 8. Vendor training for new textbooks,	
integrating new resources, textbooks, instructional strategies, and curriculum maps Teachers Teachers State Standards Interim Assessments 3. Partnership for Assessment of Readiness for College and Careers Assessments 4. Curriculum guides 5. Professional books on lesson/unit design 6. SpringBoard materials and workbooks 7. Professional development periods 8. Vendor training for new textbooks,	ore State
instructional strategies, and curriculum maps 3. Partnership for Assessment of Readiness for College and Careers Assessments 4. Curriculum guides 5. Professional books on lesson/unit design 6. SpringBoard materials and workbooks 7. Professional development periods 8. Vendor training for new textbooks, C. Evidence of Common Construction of C	weekly
maps for College and Careers Assessments 4. Curriculum guides 5. Professional books on lesson/unit design 6. SpringBoard materials and workbooks 7. Professional development periods 8. Vendor training for new textbooks, Standards documented in written lesson plans Evidence of Common of Standards in formal and observations	re State
5. Professional books on lesson/unit design 6. SpringBoard materials and workbooks 7. Professional development periods 8. Vendor training for new textbooks,	
6. SpringBoard materials and workbooks 7. Professional development periods 8. Vendor training for new textbooks, Standards in formal and observations	
7. Professional development periods observations 8. Vendor training for new textbooks,	
8. Vendor training for new textbooks,	informal
resources, and Rubicon ATLAS	
curriculum mapping software	
9. www.engageny.org	
10. ES BOCES RTTT, CCLS, workshops 11. Dr. M. Alock workshops	
B. Resources Needed: None	
Step 13: AE-2 P-Director of Instruction Phase II: 9/12 A. Resources Available A. Conference evaluation form	ns
Provide professional development for the Instructional Coordinators On-Going 1. SpringBoard materials	
integration of SpringBoard: S-Principals 2. SpringBoard website, an online	
A. 4-day mandated training to designated T-Teachers community.	
SpringBoard teachers and administrators B. Resources Needed	
B. 2-day mandated training to designated SpringBoard teachers and administrators 1.College Board trainer, travel & materials fees	
1/2 -Day training to administrators 2. Travel costs for out-of-district training	
location	

Goal OD-1 Organizational Development: Professional Development: Strategy 1: Create and implement comprehensive, targeted professional development through turnkey training **Action Steps** Responsibilities Timeline Resources Indicators of Success / Evaluation What Will Be Done? Who Will Do It? (Implementation Phase/ A. Resources Available P=Primary Resources Needed (financial, human, Completion Date) political & other) S=SecondaryT=TertiaryStep 14: AE-2 P-Director of Instruction Phase I: 5/11 A. Resources Available A. Conference evaluation forms Provide Advanced Placement teachers with Instructional Coordinator On-Going 1. http://apcentral.collegeboard.com for updates on changes to Advanced opportunities to attend: of Science and Placement courses or tests, workshops & A. 5-Day Advanced Placement Summer Advanced Placement Institutes to new and prospective institutes Program Advanced Placement teachers S-Instructional Coordinators B. Resources Needed B. 5-Day Advanced Placement Summer Principal 1. Funds for 5-Day Advanced Placement Institutes to current AP teachers every 5 T-Teachers Summer Institutes registration AP Statistics, Spanish, Comparative vears C. 5-Day Advanced Placement Summer Government, US History Institutes to current Advanced Placement 2. Funds for One-Day Advanced Placement teachers if there are changes in the Update Workshops Advanced Placement test 3. Teacher travel expenses One-Day Advanced Placement Update Workshops to all current Advanced Placement teachers each year Completed: See Appendix of Completed Action Steps Page 17 Step 15: AE-2 Participate in professional development programs as required by colleges that sponsor college credit courses (Syracuse University Project Advance, Adelphi, Farmingdale, Suffolk Community College Excelsior) Step 16: AE-2 P-Director of Instruction Phase II: 1/12 A. Resources Available A. Conference evaluation forms: College Participate in professional development **Instructional Coordinators** On-Going 1. Teachers participating in college credit Accounting-Farmingdale programs as required by colleges that S-Principal courses sponsor college credit courses (Syracuse T-Teachers B. Resources Needed University Project Advance, Adelphi, 1. Travel expenses to attend conferences Farmingdale, Suffolk Community College C. Substitute teachers Excelsior) Step17: AE-2 P-Instructional Coordinator Phases II-V: On-Going: A. Resources Available A. Conference evaluation forms Provide teachers teaching grades 8-12 of Science 1. Listservs S-Director of Instruction scientific research classes with 2. Director/Coordinator/Principal Meetings opportunities to attend conferences and B. Resources Needed T-Teachers workshops on scientific research 1. Travel expenses to attend conferences 2. Conference fees

C. Substitute teachers

Goal OD-1 Organizational Development: Professional Development: Strategy 1: Create and implement comprehensive, targeted professional development through turnkey training **Action Steps** Responsibilities Timeline **Indicators of Success / Evaluation** Resources

What Will Be Done?	Who Will Do It? P=Primary S=Secondary T=Tertiary	(Implementation Phase/ Completion Date)	A. Resources Available B. Resources Needed (financial, human, political & other)	
Step 18: AE-2 Provide newly appointed Joseph A. Edgar Intermediate School GATES teacher with gifted and talented education professional development so that he/she is equipped to provide effective gifted and talented or enrichment program to students in September 2014 for grade 3, September 2015 for grade 4, and September 2016 for grade 5	P-Director of Instruction S-Principal T-GATES Teacher	Phase II: 8/14 On-Going	A. Resources Available 1. Professional development periods 2. Professional Growth Options (PGO) for tenured staff during professional development periods 3. Grade level and department meeting time B. Resources Needed 1. Professional Development Courses in gifted and talented education at St. John's University (six courses) Gifted and talented education conference at Long Island University	A. Conference evaluation forms www.mylearningplan.com transcript or portfolio
Step 19: AE-2 Provide newly appointed Joseph A. Edgar Intermediate School GATES teacher with professional development in how to implement the new student selection instrument	P-Director of Instruction S-Principal T-GATES Teacher	Phase III: 8/14 On-Going	A. Resources Available 1. Professional development periods 2. Professional Growth Options (PGO) for tenured staff during professional development periods 3. Grade level and department meeting time 4. Student selection instrument & vendor identified B. Resources Needed 1. Professional development by vendor if needed	A. Conference evaluation forms Teacher and principal feedback regarding selection instrument's identification of students for gifted & talented or enrichment program
Step 20: AE-2 Provide professional development for creation of college articulated course curricula for Career and Technical Education courses	P-Executive Director of Educational Services Instructional Coordinator of Social Studies, LOTE & Business Education S-Instructional Coordinators Principal T-Teachers	Phase II: 6/12 On-Going	A. Resources Available 1. Department, grade level & faculty meetings 2. Professional development periods B. Resources None	A. Conference evaluation forms

Action Steps	Responsibilities	Timeline	Resources	Indicators of Success / Evaluation
What Will Be Done?	Who Will Do It?	(Implementation Phase/	A. Resources Available	
man mar be bone.	P=Primary	Completion Date)	B. Resources Needed (financial, human,	
	S=Secondary	completion 2 ale)	political & other)	
	T=Tertiary			
Step 21: AE-2 Provide training to Career and Technical Education self-study team	P-Executive Director of Student Services Instructional Coordinator of Social Studies,	Phase III: 9/13	A. Resources Available 1. Department, grade level & faculty meetings 2. Professional development periods	A. Career and Technical Education self- study training materials
	LOTE & Business Education S-Instructional Coordinators Principal T-Teachers		3. http://www.p12.nysed.gov/Career and Technical Education (CTE)/ 4. Eastern Suffolk BOCES 5. Cosmo. (CTE Self-study Team) and CTE External Review Team B. Resources Needed: None	
Step 22: AE-3 Provide District Response to Intervention Team, Building Intervention Teams, faculty and staff with professional development in three tier Response to Intervention Framework to meet the needs of all students Tier I-Core Program Tier II- Intervention Tier III-Intensive	P-Director of Instruction Assistant Superintendent Instructional Coordinators Coordinator of Special Ed S-Principals Assistant Principals T-Psychologists Teachers Support Staff	Phase I: 6/13 On-Going	 A. Resources Available 1. Department, grade level and faculty meetings 2. New York State Education Department's Response to Intervention Guidance Document 3. Response to Intervention research and professional resources 4. Building based Response to Intervention student information sheets (Former Instructional Support Team-IST-Student Information sheets) 5. Dr. Strong RtI Training Grades 3-5 B. Resources Needed: None 	A. Written report detailing District Response to Intervention processes and procedures B. Response to Intervention District Team membership list (includes the chair of each building level Response to Intervention team)
Step 23: AE-3 Provide turnkey training in newly developed curriculum and assessments to staff teaching scheduled Academic Intervention Services/Response to Intervention Program classes	P-Teachers S-Instructional Coordinators Coordinator of Special Ed T-Director of Instruction	Phase II: 9/12 On-Going	A. Resources Available 1. Current grade level course curricula and State assessments 2. New curriculum 3. New materials and resources B. Resources Needed: None	A. Conference evaluation forms

turnkey training				
Action Steps	Responsibilities	Timeline	Resources	Indicators of Success / Evaluation
What Will Be Done?	Who Will Do It?	(Implementation Phase/	B. Resources Available	
	P=Primary	Completion Date)	C. Resources Needed (financial, human,	
	S=Secondary		political & other)	
	T=Tertiary			
Step 24: AE-3 Provide professional development in electronic assessment portfolios, technology for scanning assessments	P-District Response to Intervention Team Instructional Coordinators Director of Instruction Executive Director for Educational Services S-Building Response to Intervention Teams T-Teachers Support Staff	Phase IV-VII: 6/17	A. Resources Available 1. Student assessment data 2. http://rtimdirect.com 3. Eastern Suffolk BOCES Student Data Services 4. Department, grade level and faculty meetings 5. Professional development periods 6. Professional Growth Option (PGO) for tenured staff 7. Time to perform specific assessments B. Resources Needed: TBD	A. Conference evaluations forms B. Electronic portfolios accessed and used by Response to Intervention instructional staff
Step 25: AE-3 Provide professional development to District Response to Intervention Team, building Response to Intervention teams administrators, teachers, and support staff on how to implement the District's three tier Response to Intervention Framework Tier I-Core Program Tier II- Intervention Tier III-Intensive	P-Instructional Coordinators Coordinator of Special Ed S-Director of Instruction T-Administrators Teachers	Phase III: 9/14	A. Resources Available 1. Current Response to Intervention Framework 2. Revised Response to Intervention Framework 3. Department, grade level & faculty meetings 4. Professional development periods 5. Building based Response to Intervention student information sheets 6. Criteria document B. Resources Needed: None	A. Conference evaluation forms B. Integration of new academic and behavioral interventions to meet the needs of students
Step 26: AE-3 Provide professional development to teachers and administrators on how to implement criteria for student selection information to prescribe intervention plan	P-Instructional Coordinators Coordinator of Special Ed S-Director of Instruction T-Administrators Teachers	Phase III: 9/14	A. Resources Available 1. Current Response to Intervention Framework 2. Revised Response to Intervention Framework 3. Department, grade level & faculty meetings 4. Professional development periods 5. Building based Response to Intervention student information sheets 6. Criteria document B. Resources Needed: None	A. Conference evaluation forms B. Integration of new academic and behavioral interventions to meet the needs of students

turnkey training				
Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Timeline (Implementation Phase/ Completion Date)	Resources A. Resources Available B. Resources Needed (financial, human, political & other)	Indicators of Success / Evaluation
Step 27: AE-3 Provide professional development on new curriculum and assessments to teachers and administrators for scheduled Academic Intervention Services/Response to Intervention Program classes	P-Instructional Coordinators Coordinator of Special Ed Curriculum Writers S-Director of Instruction T-Administrators Teachers	Phase II: 9/13 On-Going	A. Resources Available 1. Current grade level course curricula and State assessments 3. New curriculum and assessments for scheduled Academic Intervention Services/Response to Intervention Program classes B. Resources Needed 1. Funds for grade level subject specific curriculum projects for scheduled Academic Intervention Services Program	A. Conference evaluation forms B. Student achievement data
Step 28: AE-3 Provide professional development in alternative disciplinary strategies and Rocky Point UFSD Disciplinary Guide for Referrals and Alternate Interventions to Referral Review Team, Disciplinary Committee and faculty	P-Coordinator of Special Ed S-Principals T-Guidance Counselors Social Workers Psychologists Teachers Teacher Aides	Phase III: 6/13	 A. Resources Available Department, grade level & faculty meetings Professional development periods Detention & Suspension data Rocky Point UFSD Disciplinary Guide for Referrals and Alternate Interventions VADIR Reports P.B.I.S. C.P.I. Resources Needed: None 	A. Conference evaluation forms B. Informal/formal observations evidence embedded classroom activities for disciplinary issues
Step 29: AE-4 Provide professional development to teachers and administrators in interactive white boards	P-Executive Director for Educational Services Technology Integration Specialists Library Media Specialists Turnkey Trainers S-Instructional Coordinators T-Administrators Teachers	Phase I: 6/12 On-Going	A. Resources Available 1. Technology Integration Specialist 2. Executive Director-Camp Rocky Point 3. Professional Development periods Resources Needed: None	A. Conference evaluation forms B. Integration of white boards into classroom instruction

turnkey training				
Action Steps	Responsibilities	Timeline	Resources	Indicators of Success / Evaluation
What Will Be Done?	Who Will Do It?	(Implementation Phase/	A. Resources Available	
	P=Primary	Completion Date)	B. Resources Needed (financial, human,	
	S=Secondary		political & other)	
	T=Tertiary			
Step 30: AE-4	P-Executive Director for	Phase I: 6/13	A. Resources Available	A. Conference evaluation forms
Provide professional development in how to	Educational Services	On-going	 Google Apps Accounts for Education 	B. Use of Google Apps accounts
use Google Apps	Technology Integration		2. Equipment	
	Specialists		B. Resources Needed: None	
	Library Media Specialists			
	Turnkey Trainers			
	S-Instructional Coordinators			
	T-Administrators			
	Teachers			
Step 31: AE-4	P-Executive Director for	Phase II: 6/13	A. Resources Available	A. Conference evaluation forms
Provide professional development in how to	Educational Services		Technology committee	B. Implementation of technology literacy
implement technology literacy curriculum	S-Technology Integration		2. Subcommittee	curriculum and related assessments
including Internet safety, hardware,	Specialists		3. Online resources	C. Student achievement data
software, and web-based tools	Library Media Specialists		4. The International Society for Technology	
	Turnkey Trainers T-Administrators		in Education (ISTE®) Standards B. Resources Needed: None	
	Teachers		B. Resources Needed: None	
Step 32: AE-4	P-Executive Director for	Phase I: 6/15	A. Resources Available	A. Conference evaluation forms
Provide professional development to	Educational Services	On-Going	1. Software programs	B. Student achievement data
teachers implementing selected	Technology Integration	On-Going	Addition of programming courses or	B. Student aemevement data
programming curriculum including, but not	Specialists		requirements	
limited to Microsoft Office, Alice, Scratch,	Turnkey Trainers		3. The International Society for Technology	
JAVA, C++, Visual Studio, and other	S-Instructional Coordinator		in Education (ISTE®) Standards	
emerging programming languages.	of Mathematics		B. Resources Needed	
	Instructional Coordinator		Funding for additional software	
	of Science and		Curriculum writing	
	Advanced Placement			
	Program			
	T-Administrators			
	Teachers			

turnkey training				
Action Steps	Responsibilities	Timeline	Resources	Indicators of Success / Evaluation
What Will Be Done?	Who Will Do It?	(Implementation Phase/	A. Resources Available	
	P=Primary	Completion Date)	B. Resources Needed (financial, human,	
	S=Secondary		political & other)	
	T=Tertiary			
Step 33: AE-4	P-Executive Director for	Phase II: 6/13	A. Resources Available	A. Conference evaluation forms
Provide professional development to	Educational Services		1. Report detailing state approved distance	
teachers implementing distance or virtual	Technology Integration		learning opportunities for higher level	
learning programs	Specialists		learners	
	Library Media Specialists		2. Department, grade level & faculty	
	Turnkey Trainers		meetings	
	S-Instructional Coordinators		Professional development periods	
	T-Administrators		4. List of distance learning providers	
	Teachers		B. Resources Needed: None	
Step 34: AE-4	P-Executive Director for	Phase II: 6/15	A. Resources Available	A. Conference evaluation forms
Provide professional development through	Educational Services	On-Going	1. Equipment	B. Teacher proficiency using existing
access to professional learning	Technology Integration		2. Department, grade level & faculty	and emerging technologies through
communities, online courseware, and	Specialists		meetings	anonymous pre- and post- assessments
education portals with resources, best	Library Media Specialists		Professional development periods	
practices and lesson plans.	Turnkey Trainers		B. Resources Needed	
	S-Instructional Coordinators		1. Funding for additional software	
	T-Administrators		2. Funding for release time	
	Teachers			
Step 35: AE-4	P-Instructional Coordinators	Phase III: 6/15	A. Resources Available	A. Conference evaluation forms
Provide professional development to	S-Director of Instruction	On-Going	1. Equipment	Successful implementation of online
teachers and administrators in how to	Executive Director for		2. Department, grade level & faculty	assessment program
implement Castle Learning and other online	Educational Services		meetings	
assessment programs in core subject areas	T-Teachers		3. Professional development periods	
	Administrators		B. Resources Needed	
			Castle Learning (Online assessment program)	

Goal OD-1 Organizational Development: Professional Development: Strategy 1: Create and implement comprehensive, targeted professional development through turnkey training

turnkey training				
Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Timeline (Implementation Phase/ Completion Date)	Resources A. Resources Available B. Resources Needed (financial, human, political & other)	Indicators of Success / Evaluation
Step 36: AE-4 Implement professional development workshops to help teachers to maximize the use of existing and emerging technologies for formative assessments	P-Executive Director for Educational Services Technology Integration Specialists Library Media Specialists Turnkey Trainers S-Instructional Coordinators T-Administrators Teachers	Phase III: 6/15 On-Going	A. Resources Available 1. Turnkey trainers 2. Technology equipment 3. Contracted vendors 4. Online resources 5. Department, grade level & faculty meetings 6. Professional development periods 7. Questionnaires for staff B. Resources Needed 1. Funding for substitute coverage 2. Online professional development subscriptions 3. Presenter fees	A. Conference evaluation forms B. Integration of existing and emerging technologies for formative assessments in classroom practice C. Anonymous pre- and post- assessment
Step 37: AE-4 Provide professional development to teachers in how implement electronic student portfolios K-12	P-Executive Director for Educational Services Technology Integration Specialists Library Media Specialists S-Instructional Coordinators T-Administrators Teachers	Phase IV: 6/17	A. Resources Available 1. Scanners 2. Department, grade level & faculty meetings 3. Professional development periods B. Resources Needed 1. Online electronic portfolio vendors 2. Online electronic portfolio	A. Conference evaluation forms B. Implementation of an electronic student portfolio program for K-12 students
Step 38: AE-4 Provide professional development to teachers in how to administer the Partnership for the Assessment of Readiness for College and Careers Online Assessments	P-Director of Instruction Instructional Coordinators S-Administrators T-Teachers	Phase IV: 6/15	A. Resources Available 1. Department, grade level & faculty meetings 2. Professional development periods 3. Partnership for the Assessment of Readiness for College and Careers website 4. Technology Support B. Resources Needed 1. Additional computers or clickers to administer online assessments 2. Online assessment 3. Funding for release time	A. Conference evaluation forms B. Feedback from teachers and administrators following administration of Partnership for the Assessment of Readiness for College and Careers Online Assessments

Goal OD-1 Organizational Development: Professional Development: Strategy 1: Create and implement comprehensive, targeted professional development through turnkey training

turnkey training				
Action Steps What Will Be Done?	Responsibilities Who Will Do It?	Timeline (Implementation Phase/	Resources A. Resources Available	Indicators of Success / Evaluation
	P=Primary S=Secondary T=Tertiary	Completion Date)	B. Resources Needed (financial, human, political & other)	
Step 39: AE-4 Provide professional development to teachers and administrators in how to integrate the use of hand-held clickers in classroom instruction so that teachers can conduct innovative micro-assessments with students for the purpose of improving instruction and helping each student reach his/her highest potential	P-Executive Director for Educational Services S-Model Schools Trainers Technology Integration Specialists Turnkey Trainers T-Administrators Teachers	Phase I: 6/15 On-Going	A. Resources Available 1. Department, grade level & faculty meetings 2. Professional development periods 3. Hand-held clickers 4. Software 5. Teachers 6. Trainers B. Resources Needed 1. Funding for release time	A. Conference evaluation forms B. Integration of clickers into lessons and lesson plans
Step 40: AE-5 Provide professional development to teachers and administrators in development and use of the District's K-12 Common Vocabulary & Key Terms Assessments Guide	P-Director of Instruction Instructional Coordinators S-Coordinator of Special Ed Principals Assistant Principals T-Teachers	Phase IV: 9/15	 A. Resources Available 1. Department, grade level & faculty meetings 2. Professional development periods 3. Previous New York State assessments 4. www.nysed.gov 5. K-12 Common Vocabulary & Key Terms Assessments Guide B. Resources Needed: None 	A. Conference evaluation forms B. Integration of <i>Common Vocabulary & Key Terms Assessments Guide</i> into lessons and lesson plans
Step 41: AE-5 Provide professional development to teachers and administrators in test generators: A. Examgen B. Test Wizard C. ExamView	P-Instructional Coordinators S-Teachers Administrators T-Director of Instruction	Phase II: 6/13 On-Going	A. Resources Available 1. Department, grade level & faculty meetings 2. Professional development periods 3. Vendor assessments & programs 4. SpringBoard 5. Selected test generators B. Resource Needed 1. Funding for updates from vendors assessment programs	A. Conference evaluation forms B. Integration of test generators into classroom instruction

Goal OD-1 Organizational Development: Professional Development: Strategy 1: Create and implement comprehensive, targeted professional development through turnkey training **Action Steps** Responsibilities Timeline Resources Indicators of Success / Evaluation What Will Be Done? Who Will Do It? (Implementation Phase/ A. Resources Available P=Primary B. Resources Needed (financial, human, Completion Date) political & other) S=SecondaryT=TertiaryStep 42: AE-5 P-Director of Instruction Phase III: 6/15 A. Resources Available A. Conference evaluation forms Provide professional development to Instructional Coordinators On-Going 1. Department, grade level & faculty B. Documented Grading Procedures teachers and administers in latest research C. Integration of research and best S-Coordinator of Special Ed meetings and best practices in grading **Principals** 2. Professional development periods practices in grading into classroom Director of Physical 3. Current grading procedures instruction and assessment practices Education and Health B. Resources Needed **Assistant Principals** 1. Professional books for teachers and administrators: Dr. Thomas R. Guskey, T-Teachers Robert J. Marzano, Rick Wormeli, Ken O'Conner, Debra Pickering 2. Consultant for best practices in grading Step 43: AE-5 P-Teachers Phase III: 8/14 A. Resources Available A. Conference evaluation forms 1. Department, grade level & faculty Provide professional development to K-12 **Instructional Coordinators** On-Going teachers and administrator in how to design, S-Principals meetings implement, and evaluate data from T-Director of Instruction 2. Professional development periods 3. Common Core State Standards A. end of year/ final exams B. trimester and quarterly assessments Curriculum Guides C. unit exams 4. Databank of questions aligned with Common Core State Standards K-12 end-of-year/final exams 5. K-12 trimester/quarterly assessments 6. K-12 unit exams 7. www.engageny.org 8. www.parcc.org B. Resources Needed 1. Funding for In-District & Off Campus Conference fees 2. Substitutes Consultant(s) for assessment design Step 44: OD-2 P-Executive Director for Phase IV: 6/14 A. Resources Available A. Mentee logs 1. Updated Mentoring Program for Teachers Provide professional development on new **Educational Services** On-Going B. Surveys/feedback 2. Department, grade level & faculty meetings mentoring program for teachers S-Teacher Mentors C. Continuation of probation 3. Professional development periods T-Teacher Mentees Tenure B. Resources Needed

1. Available Mentor Grants

2. Mentor/Mentee Training for Teachers

Goal OD-1 Organizational Development: Professional Development:

Strategy 1: Create and implement comprehensive, targeted professional development through turnkey training

Action Steps Responsibilities Timeline Resources Indicators of Success / Evaluation

Action Steps	Responsibilities	Timeline	Resources	Indicators of Success / Evaluation
P=Primary	S=Secondary	(Implementation Phase/ Completion Date)	A. Resources Available B. Resources Needed (financial, human, political & other)	
Step 45: OD-2 Provide professional development on mentoring program for new administrators	P-Executive Director for Educational Services S-Administrator Mentors T-Administrator Mentees	Phase IV: 6/14 On-Going	 A. Resources Available 1. New Mentoring Program for administrators B. Resources Needed 1. Available Mentor Grants 2. Mentor/Mentee Training for administrators 	A. Mentor training materials B. Mentee logs C. Surveys/feedback D. Continuation of probation Tenure
Step 46: OD-2 Provide professional development on mentoring program for new school related professionals	P-Executive Director for Student Services S-School Related Personnel Mentors T-School Related Personnel Mentees	Phase IV: 6/15 On-Going	A. Resources Available 1. Mentoring Program for school related professionals B. Resources Needed 1. Available Mentor Grants 2. Mentor/Mentee Training for school related personnel	A. Mentor training materials B. Mentee logs C. Surveys/feedback D. Continuation of probation Tenure
Step 47: OD-2 Provide professional development on My Learning Plan to track professional development including: A. 175-hours of required professional development B. In-service and graduate courses C. Workshops & Conferences Professional meetings	P-Executive Director for Educational Services Assistant Superintendent S-Directors Principals Coordinators T-Teachers	Phase II: 6/12 On-Going	A. Resources Available 1. www.MyLearningPlan.com training during New Teacher Orientation Program B. Resources Needed 1. 2-day My Learning Plan training	A. My Learning Plan reports, logs, and portfolios E. Conference evaluation forms
Step 48: OD-3 Provide Charlotte Danielson training for non-teacher members of the Rocky Point Teachers Association	P-Executive Director for Educational Services Assistant Superintendent Director of Instruction Director of Special Education S-Administrators T-Teachers	Phase III: 6/13	A. Resources Available 1. Professional Development Plan Committee 2. Charlotte Danielson's Enhancing Professional Practice: A Framework for Teachers, 2 nd Edition pages 109- 167 B. Resources Needed Charlotte Danielson training	Observations and Annual Professional Performance Reviews (APPRs) reflect adopted Charlotte Danielson rubrics for specialists

Goal OD-1 Organizational Development: Professional Development: Strategy 1: Create and implement comprehensive, targeted professional development through turnkey training

turnkey training				
Action Steps What Will Be Done?	Responsibilities Who Will Do It?	Timeline	Resources A. Resources Available	Indicators of Success / Evaluation
what will Be Done?		(Implementation Phase/	A. Resources Available B. Resources Needed (financial, human,	
	P=Primary S=Secondary	Completion Date)	political & other)	
	T=Tertiary		pointeur & onter)	
Step 49: OD-3	P-Professional	Phase III: 6/14	A. Resources Available	A. Conference evaluation forms
Provide professional development in new	Development Plan	Filase III. 0/14	Revised teacher observation and	A. Comerence evaluation forms
Charlotte Danielson observation and	Committee Chair		evaluation forms	
Annual Professional Performance Review	S-Professional		2. Department, grade level & faculty	
(APPR) forms	Development Plan		meetings	
	Committee		3. Professional development periods	
	T-Administrators		4. New Teacher Orientation Program	
	Teachers		5. Rocky Point A.P.P.R. plan on Extranet	
			B. Resources Needed: None	
Step 50: OD-3	P-Director of Instruction	Phase III: 6/14	A. Resources Available	A. Professional development calendar
Create and implement targeted professional	S-Instructional Coordinators	On-Going	1. SpringBoard materials	activities
development on instructional	Principals		2. Textbooks & resources	B. Department, grade level & faculty
practices to improve identified content deficiencies	T-Teachers		3. Literacy Collaborative resources 4. Aimsweb	meeting agendas and minutes C. Conference evaluation forms
content deficiencies			5. L.L.I	C. Conference evaluation forms
			6. READ 180/System 44	
			7. Thinklink	
			8. N.Y.S. Assessments – ELA & Math	
			9. www.ascd.com	
			10. Department, grade level and faculty	
			meetings	
			11. Professional development periods	
			B. Resources Needed:	
			Literacy books. Send List to Anja	
			Groth.	
			2. L.L.I Resources.	

Goal – OD 2 Organizational Development: Human Resources: - ACTION PLAN

(OD-2) Organizational Development: Human Resources	The Rocky Point Union Free School District will recruit and retain a highly-qualified staff necessary to deliver improved academic outcomes for all students.
Sub-Goals:	(OD-1) Organizational Development: Professional Development (OD-3) Organizational Development: Accountability (OD-4) Organizational Development: Data Analysis and Feedback (FS-1) Fiscal Sustainability: Resource Allocation

Action Team Members: Susan Wilson, Executive Director of Educational Services - Chairperson

Coordinators: Melinda Brooks, Michael Yannucci, Christian Bowen, Marianne Williams

Assistant Principal: Susann Crossan

Teachers: Cecilia Doolittle, Parent: Debbie Donovan

Strategy 1: Recruit diverse, highly-qualified staff

Strategy 2: Retain diverse, highly-qualified staff

(tenure criteria: ineffective, developing, effective (indicator of retention), highly effective (indicator of retention)

OD-2: Organizational Development: Human Resources: Strategy 1: Recruit diverse, highly-qualified staff				
Action Steps What Will Be Done? Step 1: Hire Instructional Leadership Team	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Timeline (Implementation Phase/ Completion Date)	Resources A. Resources Available B. Resources Needed (financial, human, political & other) Completed: See Appendix of Completed Action	Indicators of Success / Evaluation Steps Page 18
Step 1. The instructional Leadership Team			Completed. See Appendix of Completed Action	Steps ruge 10
Step 2: Create a <i>Hiring Practices Manual</i> for A. Teachers: Phase II B. Administrators: Phase III C. School Related Professionals: Phase IV	P-Executive Director for Educational Services S-Personnel Office Staff T-Teachers Administrators School Related Professionals Hiring Committees	Phase II: 7/13 On-Going Phase III: 7/14 On-Going Phase IV: 7/15 On-Going	A. Resources Available 1. Eastern Suffolk BOCES' Hiring Manual 2. New Hiring Practices Manual implementation training 3. Hiring committee training B. Resources Needed: None	 A. Hiring Practices Manual B. Hiring Practices Manual training materials C. Hiring committee training materials
Step 3: Develop and/or expand affiliations with colleges, universities, and professional organizations to recruit staff	P-Executive Director for Educational Services S-Administrators T-Teachers School Related Professionals	Phase II: 7/14 On-Going	A. Resources Available 1. Professional Networks B. Resources Needed 1. Membership Fees	A. Affiliations with colleges, universities, and professional organizations to recruit staff
Step 4: Evaluate and revise current mentoring program for teachers	P-Executive Director for Educational Services S-Administrators T-Teachers	Phase III: 7/13 On-Going	B. Resources Available 1. Current Mentor Program 2. PDP Committee 3. Mentor programs from other districts B. Resources Needed: None	A. Updated mentoring plan B. Mentoring materials
Step 5: Compile and analyze personnel data to plan for future hiring needs	P-Executive Director for Educational Services S-Personnel Office T-Assistant Superintendent	Phase III: 6/17 On-Going	A. Resources Available 1. Tenure list 2. Seniority lists 3. Preferred Eigibility List (PEL) 4. SRP Recall List 5. Attendance Data 6. Student population trends 7. Personnel timelines B. Resources Needed: None	A. Personnel analysis report due annually in July
Step 6: Moved from OD-2 1 Step 2 Develop mentoring program for new administrators	P-Executive Director for Student Services S-Assistant Superintendent T-Administrators	Phase IV: 6/14	 A. Resources Available 1. Updated Mentoring Program for Teachers 2. Mentoring programs for administrators from other school districts B. Resources Needed: None 	A. Mentoring plan for administrators B. Mentoring program for administrators materials

OD-2: Organizational Development: Human Resources: Strategy 1: Recruit diverse, highly-qualified staff				
Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Timeline (Implementation Phase/ Completion Date)	Resources A. Resources Available B. Resources Needed (financial, human, political & other)	Indicators of Success / Evaluation
Step 7: Moved from OD-2 1 Step 4 Develop mentoring program for new school related professionals	P-Executive Director for Educational Services S-Administrators T-School Related Personnel	Phase V: 6/15	A. Resources Available 1. Updated Mentoring Program for school related personnel 2. Mentoring programs for administrators from other school districts 3. Mentoring programs for school related professionals from other school districts B. Resources Needed: None	A. Mentoring plan for school related personnel B. Mentoring program for school related personnel materials
Step 8: Review and revise Hiring Practices Manual.	P-Executive Director for Educational Services S-Personnel Office Staff T-Teachers Administrators School Related Professionals Hiring Committees	Phase VI: 6/17	A. Resources Available 1. Current Manual 2. NYSED updates 3. Hiring Committee Training B. Resources Needed: None	A. Updated Manuals

OD-2: Organizational Development: I	OD-2: Organizational Development: Human Resources: Strategy 2: Retain diverse, highly-qualified staff				
Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Timeline (Implementation Phase/ Completion Date)	Resources A. Resources Available B. Resources Needed (financial, human, political & other)	Indicators of Success / Evaluation	
Step 1: Implement revised mentoring program for teachers	P-Executive Director for Educational Services S-Teacher Mentors T-Teacher Mentees	Phase IV: 6/14 On-Going	 A. Resources Available 4. Updated Mentoring Program for Teachers 5. Department, grade level & faculty meetings 6. Professional development periods B. Resources Needed 1. Available Mentor Grants 2. Mentor/Mentee Training for Teachers 	A. Mentee logs B. Surveys/feedback C. Continuation of probation D. Tenure	
Step 2: Implement mentoring program for new administrators	P-Executive Director for Educational Services S-Administrator Mentors T-Administrator Mentees	Phase V: 6/15 On-Going	A. Resources Available 1. New Mentoring Program for administrators B. Resources Needed 1. Available Mentor Grants 2. Mentor/Mentee Training for administrators	A. Mentor training materials B. Mentee logs C. Surveys/feedback D. Continuation of probation E. Tenure	
Step 3: Moved to OD-2 1 Step 7 Develop mentoring program for new school related professionals	P-Executive Director for Educational Services S-Administrators T-School Related Personnel	Phase V: 6/15	 B. Resources Available 1. Updated Mentoring Program for school related personnel 2. Mentoring programs for administrators from other school districts 3. Mentoring programs for school related professionals from other school districts B. Resources Needed: None 	C. Mentoring plan for school related personnel D. Mentoring program for school related personnel materials	

Action Steps	Responsibilities	Timeline	Resources	Indicators of Success / Evaluation
What Will Be Done?	Who Will Do It?	(Implementation Phase/	A. Resources Available	
	P=Primary	Completion Date)	B. Resources Needed (financial, human,	
	S=Secondary	, , , , , , , , , , , , , , , , , , ,	political & other)	
	T=Tertiary			
Step 4:	P-Executive Director for	Phase VI: 6/16	A. Resources Available	A. Mentor training materials
mplement mentoring program for new	Educational Services	On-Going	1. Mentoring Program for School Related	B. Mentee logs
school related professionals	S-School Related Personnel		Professionals	C. Surveys/feedback
•	Mentors		B. Resources Needed	D. Continuation of probation
	T-School Related Personnel		1. Available Mentor Grants	E. Tenure
	Mentees		2. Mentor/Mentee Training for school	
			related personnel	
Step 5:	P-Executive Director for	Phase III: 6/14	A. Resources Available	A. Professional portfolios
Develop and implement an online	Educational Services	On-Going	 Secure web-based tool 	B. Continuation of probation
professional portfolio system for non-	S-Administrators		2. Models from other districts	C. Tenure
enured teachers	T-Teachers		3. Teaching Standards	
	P-Executive Director for	Phase III: 8/12	B. Resources Needed: None A. Resources Available	A Lindated New Teacher Orientation
Step 6:	Educational Services	Phase III: 8/12	Resources Available Current New Teacher Orientation	A. Updated New Teacher Orientation
Expand the District's new teacher induction	S-Administrators		Program	Program
orogram:	T-Teachers		2. Current New Teacher Orientation	
A. 1-2 days in August	1-Teachers		Program curriculum	
Plus up to 7 two hour sessions yearly			3. Administrators-presenters	
			4. www.MyLearningPlan.com	
			B. Resources Needed: None	
Step 7:			Completed: See Appendix of Completed Action	Steps Page 19
Develop an administrator induction program				
Step 8:	P-Executive Director for	Phase V: 6/15	A. Resources Available	A. New School Related Professionals
Develop a school related professionals	Educational Services		1. Expanded New Teacher Induction	Orientation Program
nduction program	S-Administrators		Program	
r 8	T-School Related		2. Induction Programs for Administrators	
	Professionals		3. Induction Programs for school related	
			professionals from other school districts	
			Resources Needed: None	
	1	1		

OD-2: Organizational Development: Human Resources: Strategy 2: Retain diverse, highly-qualified staff				
Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Timeline (Implementation Phase/ Completion Date)	Resources A. Resources Available B. Resources Needed (financial, human, political & other)	Indicators of Success / Evaluation
Step 9: Expand use of My Learning Plan to track professional development including: A. 175-hours of required professional development-Completed: See Appendix of Completed Action Steps Page 19 B. In-service and graduate courses C. Workshops & conferences D. Professional meetings	P-Executive Director for Educational Services Assistant Superintendent S-Directors Principals Coordinators T-Teachers	Phase III: 9/14 On-Going	A. Resources Available 1. www.MyLearningPlan.com training during New Teacher Orientation Program B. Resources Needed: None	A. My Learning Plan reports, logs, and portfolios B. Conference evaluation program
Step 10: Adopt New York State approved rubrics for a	ll members of the Rocky Point	Teachers Association	Completed: See Appendix of Completed Action	Steps Page 19
Step 11: Adopt New York State approved rubrics for all members of the Rocky Point Teachers Association			Completed: See Appendix of Completed Action Steps Page 19	
Step 12: Modify Charlotte Danielson rubrics, NYSED regulations: ineffective, dev			Completed: See Appendix of Completed Action	Steps Page 19
Step 13: Adopt New York State approved rub	orics for principals		Completed: See Appendix of Completed Action Steps Page 19	
Step 14: Implement New York State approved rubrics	for principals		Completed: See Appendix of Completed Action	Steps Page 19
Step 15: Adopt New York State approved rubrics for assistant principals	P-Executive Director for Educational Services Assistant Superintendent S-Administrators	Phase IV: 6/14 As per negotiations	A. Resources Available 1. List of New York State approved rubrics for Principals B. Resources Needed: None	A. New York State approved rubrics posted on Extranet and www.rockypointschools.org
Step 16: Implement New York State approved rubrics for assistant principals	P-Executive Director for Educational Services Assistant Superintendent S-Principals T-Assistant Principals	Phase V: 6/15 As per negotiations	A. Resources Available 1. New York State approved rubrics adopted by Rocky Point UFSD B. Resources Needed: None	A. Annual Professional Performance Review (APPRs) reflect adopted New York State approved rubrics
Step 17: A. Implement the District's new Teacher Induction Program: B. 1-2 days in August Plus up to 7 two hour sessions yearly	P-Executive Director for Educational Services S-Administrators T-Teachers	Phase IV: 6/14 On-Going	A. Resources Available 1. Current New Teacher Orientation Program 2. Current New Teacher Orientation Program curriculum 3. Administrators-presenters 4. www.MyLearningPlan.com B. Resources Needed: a. 15-hours after school hours	A. Attendance sign-in sheet B. New Teacher Orientation materials and handouts C. Conference evaluation forms D. Surveys/feedback

OD-2: Organizational Development: Human Resources: Strategy 2: Retain diverse, highly-qualified staff				
Action Steps	Responsibilities	Timeline	Resources	Indicators of Success / Evaluation
What Will Be Done?	Who Will Do It?	(Implementation Phase/	C. Resources Available	
	P=Primary	Completion Date)	Resources Needed (financial, human, political	
	S=Secondary		& other)	
	T=Tertiary			
Step 18: Implement Administrator Induction Program	P-Executive Director for Educational Services S-Assistant Superintendent T-Administrators	Phase V: 6/15 On-Going	A. Resources Available 1. Induction Programs for Administrators from other school districts B. Resources Needed: None	A. Attendance sign-in sheet B. New Administrator Orientation materials and handouts C. Conference evaluation forms D. Surveys/feedback
Step 19: Implement School Related Professionals Induction Program	P-Executive Director for Educational Services S-Administrators T-School Related Professionals	Phase VI: 6/16 On-Going	A. Resources Available 1. Induction Program for School Related Professionals from other school districts B. Resources Needed: None	A. Attendance sign-in sheet B. New School Related Professionals Orientation materials and handouts C. Conference evaluation forms D. Surveys/feedback

Goal – OD 3 Organizational Development: Accountability: - ACTION PLAN

(OD-3) Organizational Development: Accountability	The Rocky Point Union Free School District will construct a comprehensive accountability system to measure and report on instructional efficacy.
Sub-Goals:	(AE-5) Academic Excellence: Academic Alignment (OD-1) Organizational Development: Professional Development (OD-2) Organizational Development: Human Resources (OD-4) Organizational Development: Data Analysis and Feedback

Action Team Members: Dr. Scott O'Brien, Principal - Chairperson

Director: Amy Agnesini

Coordinators: Melinda Brooks, Marianne Williams, Paul Walia

Principals: Virginia Gibbons Assistant Principal: Joe Tapler

Teachers: Sharon Ciliento, Michael Friscia, Sherin Shanahan

Parent: Jill Setaro

Strategy 1: Measure instructional efficacy

- a) 60% APPR (Composite Score of 100%)
 - 1. Content knowledge
 - 2. Preparation
 - 3. Instructional delivery
 - 4. Classroom management
 - 5. Student development
 - 6. Student assessment
 - 7. Collaboration
 - 8. Reflective and responsive practice
 - 9. Student growth (added 4/22/10 for 2011-2012 school year)
- b) 20% NYSED assessments (will change to 25%)
- c) 20% Locally developed assessments (will change to 15%)
- Strategy 2: Use instructional data to inform curriculum and assessment
- Strategy 3: Use instructional data to improve instructional practices
- Strategy 4: Use instructional data to inform professional development

OD-3: Organizational Development: Accountability: Strategy 1: Measure instructional efficacy				
Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Timeline (Implementation Phase/ Completion Date)	Resources A. Resources Available B. Resources Needed (financial, human, political & other)	Indicators of Success / Evaluation
Step 1: Define weighted distribution of supervision 100 that evaluates teacher effectiveness as p			Completed: See Appendix of Completed Action	Steps Page 20
Step 2: Communicate aligned components of domai Charlotte Danielson domains with eight New administrators			Completed: See Appendix of Completed Action	Steps Page 20
Step 3: Update and revise rubrics to align with NYS value added student growth component	SED regulations and information i	s distributed, specifically on	Completed: See Appendix of Completed Action Steps Page 20	
Step 4: Communicate updated and revised rubrics to teachers and administrators			Completed: See Appendix of Completed Action Steps Page 20	
Step 5: Convert Charlotte Danielson observation and Annual Professional Performance Review (APPR) forms from individual component designations to one overall holistic designation			Completed: See Appendix of Completed Action	Steps Page 20
Step 6: Communicate New York State Education Department regulations on new APPR teacher evaluation regarding 20% New York State assessment data and 20% locally created assessment data to teachers and administrators			Completed: See Appendix of Completed Action	Steps Page 21
Step 7: Provide professional development in new Charlotte Danielson observation and Annual Professional Performance Review (APPR) forms		Completed: See Appendix of Completed Action Steps Page 21		
Step 8: Provide professional development in teachers evaluations and best practices.	P-Professional Development Plan Committee Chair S-Professional Development Plan Committee T-Administrators Teachers	Phase III: 1/13 On-Going	 A. Resources Available Revised teacher observation and evaluation forms Department, grade level & faculty meetings Professional development periods New Teacher Orientation Program B. Resources Needed: Teachers release time on Professional Development Plan Committee 	A. Professional Development Plan Committee agenda/minutes B. Professional Development calendars

OD-3: Organizational Development:	Accountability: Strategy 2	: Use instructional data to	inform curriculum and assessment	
Action Steps	Responsibilities	Timeline	Resources	Indicators of Success / Evaluation
What Will Be Done?	Who Will Do It?	(Implementation Phase/	A. Resources Available	
	P=Primary	Completion Date)	B Resources Needed (financial, human,	
	S=Secondary		political & other)	
	T=Tertiary			
Step 1:	P-Director for Instruction	Phase III: 6/14	A. Resources Available	A. Updated curriculum guides
Edit and revise current curriculum guides	S-Instructional Coordinators	On-Going	1. State exams	
based upon student assessment data	Principals		2. Interim exams	
including New York State Education	T-Teachers		3. PARCC assessments	
Department and locally developed			4. Locally developed assessments	
assessments			5. www.engageny.org	
			B. Resources Needed	
			Funds for curriculum writing	
Step 2:	P-Director for Instruction	Phase III: 6/14	A. Resources Available	A. Updated locally developed assessments
Edit and revise current locally developed	S-Instructional Coordinators	On-Going	1. State exams	
assessments based upon New York State	Principals		2. Interim exams	
Education Department and locally	T-Teachers		3. PARCC assessments	
developed assessment student data			4. Locally developed assessments	
			5. Department, grade level and faculty	
			meetings	
			6. Professional development periods	
			7. BARS (Eastern Suffolk BOCES	
			Regional Information Center Data Warehouse)	
			8. Standardized Tests: AIMsWeb.	
			ThinkLink, READ 180, System 44	
			9. www.engageny.org	
			B. Resources Needed: None	
			D. Resources Needed. None	

OD-3: Organizational Development: Action Steps	Responsibilities	Timeline	Resources	Indicators of Success / Evaluation
What Will Be Done?	Who Will Do It? P=Primary S=Secondary T=Tertiary	(Implementation Phase/ Completion Date)	A. Resources Available B. Resources Needed (financial, human, political & other)	indicators of Success / Evaluation
Step 1: Evaluate trends in student data from New York State Education Department and locally developed assessments to identify content deficiencies	P-Director for Instruction S-Instructional Coordinators Principals T-Teachers	Phase III: 6/14 On-Going	 A. Resources Available New York State exams Common Core State Standards Interim	A. Report detailing student assessment trend data B. Reports building based inquiry teams
Step 2: Research instructional practices to improve identified content deficiencies	P-Director for Instruction S-Instructional Coordinators Principals T-Teachers	Phase III: 6/14 On-Going	A. Resources Available 1. SpringBoard materials 2. Textbooks & resources 3. Literacy Collaborative resources 4. AIMsWeb, ThinkLink, READ 180, System 44 resources 5. www.ascd.org 6. Department, grade level and faculty meetings 7. Professional development periods 8. Webinars 9. www.engageny.org B. Resources Needed 1. Professional books and journals 2. Conference fees and travel costs for administrators 3. Substitutes for visits to successful schools & districts.	A. Report detailing professional development needed to improve content deficiencies B. Reports from visits.

OD-3: Organizational Development:	OD-3: Organizational Development: Accountability: Strategy 4: Use instructional data to inform professional development				
Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Timeline (Implementation Phase/ Completion Date)	Resources A. Resources Available B. Resources Needed (financial, human, political & other)	Indicators of Success / Evaluation	
Step 1: Analyze trends and patterns in identified areas of weakness based on student data and Annual Professional Performance Reviews (APPRs) of teachers to inform targeted professional development	P- Executive Director for Educational Services Assistant Superintendent Director for Instruction S-Administrators T-Teachers	Phase IIV: 6/14 On-Going	A. Resources Available 1. New York State assessment data 2. Common Core State Standards Interim Assessment data 3. Partnership for Assessment of Readiness for College and Careers Assessment data 4. Locally developed assessment data 5. Professional development periods Annual Professional Performance Reviews (APPRs) of teachers 6. Grade level/department/faculty meetings 7. www.engageny.org B. Resources Needed 1. In-Service Course Provider Fee 2. Conference Fees 3. Consultant Fees	A. Professional development calendar activities B. In-service courses C. Conference evaluation forms	
Step 2: Create and implement targeted professional development on instructional practices to improve identified content deficiencies	P-Director for Instruction S-Instructional Coordinators Principals T-Teachers	Phase IV: 6/14 On-Going	A. Resources Available 1. SpringBoard materials 2. Textbooks & resources 3. Literacy Collaborative resources 4. AIMsWeb, ThinkLink, READ 180, System 44 resources 5. www.ascd.com 6. Department, grade level and faculty meetings 7. Professional development periods 8. Webinars 9. Conference materials 10. Professional books 11. www.engageny.org B. Resources Needed: 1. Conference Fees 2. Consultant Fees	A. Professional development calendar activities B. Department, grade level & faculty meeting agendas and minutes C. Conference evaluation forms	

OD-3: Organizational Development:	OD-3: Organizational Development: Accountability: Strategy 4: Use instructional data to inform professional development			
Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Timeline (Implementation Phase/ Completion Date)	Resources A. Resources Available B. Resources Needed (financial, human, political & other)	Indicators of Success / Evaluation
Step 3: Implement targeted professional development on instructional practices to improve identified content deficiencies	P-Director for Instruction S-Instructional Coordinators Principals T-Teachers	Phase V: 6/15 On-Going	A. Resources Available 1. SpringBoard materials 2. Textbooks & resources 3. Literacy Collaborative resources 4. AIMsWeb, ThinkLink, READ 180, System 44 resources 5. www.ascd.com 6. Department, grade level and faculty meetings 7. Professional development periods 8. Webinars 9. www.engageny.org B. Resources Needed: 1. Professional books 2. In-service course presenter fees	 A. Professional development calendar activities B. Department, grade level & faculty meeting agendas and minutes C. Conference evaluation forms

Goal – OD-4 Organizational Development: Data Analysis & Feedback - ACTION PLAN

(OD-4) Organizational Development: Data Analysis & Feedback	The Rocky Point Union Free School District will Develop school based and district-wide inquiry teams to collect and analyze instructional data and to provide feedback for professional reflection.
Sub-Goals:	(AE-1) Academic Excellence: Core Curriculum (AE-2) Academic Excellence: Increased Rigor (AE-3) Academic Excellence: Academic Support (AE-4) Academic Excellence: Instructional Technology (OD-1) Organizational Development: Professional Development (OD-3) Organizational Development: Accountability

Action Team Members: Dr. Courtney Herbert, Assistant Principal, Chairperson

Coordinators: Melinda Brooks, Marianne Williams, Michael Yannucci, Christian Bowen, Paul Walia

Eastern Suffolk BOCES Shared Data Expert/Staff Developer: Dee Dee Hangartner

Principal: John DeBenedetto Teachers: Nancy Starke

School Related Professional: Mary Ann Jayne

Strategy 1: Develop building inquiry teams

Strategy 2: Develop District inquiry team

Strategy 3: Collect student assessment data

Strategy 4: Analyze student assessment data

Strategy 5: Provide feedback for professional reflection

Strategy 6: Use data to inform curriculum, instruction, and assessment

Strategy 7: Use data to inform professional development

OD-4 Organizational Development: I	DD-4 Organizational Development: Data Analysis & Feedback: Strategy 1: Develop building inquiry teams			
Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Timeline (Implementation Phase/ Completion Date)	Resources A. Resources Available B. Resources Needed (financial, human, political & other)	Indicators of Success / Evaluation
Step 1: Expand role of the proposed Building Response to Intervention Teams to also serve as Building Inquiry Team members to support AE-3	P-Principals S-Instructional Coordinators Coordinator of Special Ed T-Teachers	Phase II: 6/13	 A. Resources Available Response to Intervention Team members New team member volunteers Department, grade level & faculty meetings Professional development periods Race-to-the-Top (RTTT) Conference Materials Race-to-the-Top (RTTT) Turnkey Training Resources Needed: Funding for RTTT conferences 	A. Building Inquiry Team membership lists B. Identification of Building Inquiry Team meeting dates

OD-4 Organizational Development:	Data Analysis & Feedback	x: Strategy 2: Develop Distr	ict inquiry team	
Action Steps	Responsibilities	Timeline	Resources	Indicators of Success / Evaluation
What Will Be Done?	Who Will Do It?	(Implementation Phase/	A. Resources Available	
	P=Primary	Completion Date)	B. Resources Needed (financial, human,	
	S=Secondary		political & other)	
	T=Tertiary			
Step 1: Integrate members of the District Data Team with representatives from the Building Response to Intervention Inquiry Teams to serve as members of District Inquiry Team	P-Assistant Superintendent Director of Instruction Instructional Coordinators Coordinator of Special Ed S-Principals Assistant Principals T-Response to Intervention Team	Phase II: 6/13	 A. Resources Available 1. District Data Team members 2. District Response to Intervention Team members 3. Department, grade level & faculty meetings 4. Professional development periods 5. Race-to-the-Top (RTTT) Conference Materials 6. Race-to-the-Top (RTTT) Turnkey Training B. Resources Needed: None 	A. District Inquiry Team membership list
Step 2 Share information from Building Inquiry/Response to Intervention Teams with District Inquiry Team	P-Building	Phase II: 10/13 On-Going	A. Resources Available 1. Building Inquiry Team reports on student data 2. Department, grade level & faculty meetings 3. Professional development periods 4. RTTT Conference Materials 5. RTTT Turnkey Training B. Resources Needed: None	A. District Inquiry Team meeting agendas and minutes

OD-4 Organizational Development:	Data Analysis & Feedback	c: Strategy 3: Collect studen	t assessment data	
Action Steps	Responsibilities	Timeline	Resources	Indicators of Success / Evaluation
What Will Be Done?	Who Will Do It?	(Implementation Phase/	A. Resources Available	
	P=Primary	Completion Date)	B. Resources Needed (financial, human,	
	S=Secondary		political & other)	
	T=Tertiary			
Step 1:	P- Assistant Superintendent	Phase II: 6/13	A. Resources Available	A. Data Points Document
Develop a list of core academic subject area	Director of Instruction		RTIm Direct	
data points for at-risk students preK-12	Instructional Coordinators		2. AIMSweb	
	Coordinator of Special Ed Eastern Suffolk BOCES		3. IEP Direct	
	Shared Data Expert/		4. BARS	
	Staff Developer		5. ReportNet	
	S-Principals		6. NYSTART	
	Assistant Principals		7. L2RPT	
	Guidance Counselors		8. https://reportcards.nysed.gov/	
	T-Teachers		9. eSchool	
			10. Individual Comprehensive Academic	
			Response to Excellence (ICARE)	
			Planning/Monitoring Forms	
			11. Thinklink	
			12. Striving for Higher Achievement in	
			Rocky Point (SHARP)	
			planning/monitoring forms	
			B. Resources Needed	
			Continued funding for Eastern Suffolk	
			BOCES Shared Services for RtIm Direct	
			IEP Direct, BARS, ReportNet, Data	
			Mentor,	
			2. Continued funding for AIMSweb &	
			Thinklink	

OD-4 Organizational Development:	Data Analysis & Feedback	: Strategy 3: Collect studer	t assessment data	
Action Steps What Will Be Done? Step 2:	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary P- Assistant Superintendent	Timeline (Implementation Phase/ Completion Date) Phase II: 6/14	Resources A. Resources Available B. Resources Needed (financial, human, political & other) A. Resources Available	Indicators of Success / Evaluation A. District warehousing method acquired
Research methods for district data warehousing	Director of Instruction (CIO) Instructional Coordinators Coordinator of Special Ed Eastern Suffolk BOCES Shared Data Expert/ Staff Developer S-Executive Director for Educational Services/ Chief Information Officer (CIO) T- Office Applications Specialist		1. RTIm Direct 2. AIMSweb 3. IEP Direct 4. BARS 5. ReportNet 6. NYSTART 7. L2RPT 8. https://reportcards.nysed.gov/ 9. eSchool 10. http://www.linkit.com/ B. Resources Needed 1. Continued funding for Eastern Suffolk BOCES Shared Services for RtIm Direct IEP Direct, BARS, ReportNet, Data Mentor 2. Continued funding for AIMSweb & ThinkLink 3. Consider funding for LinkIt	

OD-4 Organizational Development:	Data Analysis & Feedback	x: Strategy 4: Analyze stude	ent assessment data	
Action Steps	Responsibilities	Timeline	Resources	Indicators of Success / Evaluation
What Will Be Done?	Who Will Do It?	(Implementation Phase/	A. Resources Available	
	P=Primary	Completion Date)	B. Resources Needed (financial, human,	
	S=Secondary		political & other)	
	T=Tertiary			
Step 1: Create a calendar of Building Inquiry and District Inquiry Team meetings and update as needed	P- Assistant Superintendent Director of Instruction S- Principals T-Instructional Coordinators Coordinator of Special Ed	Phase II: 6/13 On-Going	 A. Resources Available 1. List of building faculty meeting dates 2. PD Calendar 3. Department and grade level meeting dates 4. District calendar 5. Out-of-District meetings 6. On-site/off-site conferences/trainings 7. RtI Team meetings 8. Literacy team meetings 	A. Calendar of Building Inquiry and District Inquiry Team meetings and tasks to be performed
Step 2: Analyze data provided by Building Inquiry	P-Instructional Coordinators Coordinator of Special Ed	Phase II: 6/14 On-Going	B. Resources Needed: None A. Resources Available 1. RTIm Direct	A. Summary report of data analysis
Teams and Response to Intervention Teams	Principals S-Teachers T-Assistant Superintendent Director of Instruction		2. AIMSweb K-6 3. ThinkLink 4. IEP Direct 5. BARS 6. ReportNet 7. NYSTART L2RPT 8. https://reportcards.nysed.gov/ 9. eSchool 10. Collegial Conversations 11. Literacy Collaborative data form and spreadsheet 12. Department, grade level, and faculty meetings 13. Professional development periods B. Resources needed: None	

OD-4 Organizational Development:	•			Indiana of Consess / Free Land
Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Timeline (Implementation Phase/ Completion Date)	Resources A. Resources Available B. Resources Needed (financial, human, political & other)	Indicators of Success / Evaluation
Step 1: Use data and reports from Building and District Response to Intervention and/or Inquiry Teams to inform staff of patterns, trends and gaps	P-Principals Assistant Principals S-Instructional Coordinators ES BOCES Staff Developer/ Shared Data Expert T-Teachers	Phase III: 6/17 On-Going	A. Resources Available 1. RTIm Direct 2. AIMSweb K-6 3. ThinkLink 4. IEP Direct 5. BARS 6. NYSTART 7. L2RPT 8. https://reportcards.nysed.gov/ 9. eSchool 10. Collegial Conversations 11. Literacy Collaborative Literacy Collaborative data form and spreadsheet 12. Department, grade level, and faculty meetings 13. Professional development periods 14. 2014 PARCC Assessments and Data/New NYSED Assessments B. Resources needed: None	A. Teacher course program report detailing plans to drive instruction based on strengths and weaknesses patterns, trends and gaps

OD-4 Organizational Development:	Data Analysis & Feedback	x: Strategy 6: Use data to in	form curriculum, instruction and assessm	ent
Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Timeline (Implementation Phase/ Completion Date)	Resources A. Resources Available B. Resources Needed (financial, human, political & other)	Indicators of Success / Evaluation
Step 1: Revise curriculum, instruction and assessments based on data analysis	P-Director of Instruction Instructional Coordinators Coordinator of Special Ed S-Principals T-Teachers	Phase III: 6/17 On-Going	A. Resources Available 1. RTImDirect 2. AIMSweb K-6 3. ThinkLink 4. IEP Direct 5. BARS 6. NYSTART 7. L2RPT 8. https://reportcards.nysed.gov/ 9. eSchool 10. Collegial Conversations 11. Literacy Collaborative data form and spreadsheet 12. Department, grade level, and faculty meetings 13. Professional development periods 14. 2014 PARCC Assessments and Data/New NYSED Assessments 15. RUBICON Atlas curriculum maps and reports 16. NovaNet B. Resources Needed 1. Funding for curriculum revisions as needed	A. Revised RUBICON Atlas curriculum maps B. Revised written lesson plans and unit plans C. Revised assessments D. Revised lessons, units and assessments evident during formal and informal observations

OD-4 Organizational Development:	Data Analysis & Feedback	:: Strategy 7: Use data to in:	form professional development	
Action Steps	Responsibilities	Timeline	Resources	Indicators of Success / Evaluation
What Will Be Done?	Who Will Do It?	(Implementation Phase/	A. Resources Available	
	P=Primary	Completion Date)	B. Resources Needed (financial, human,	
	S=Secondary		political & other)	
	T=Tertiary			
Step 1:	P-Director of Instruction	Phase VII: 6/17	A. Resources Available	A. Trend data charts and reports
Use data to inform targeted, professional	S-Instructional Coordinators	On-Going	1. RTIm Direct	B. Formal and informal observation
development based on identified gaps in areas in need of remediation	Coordinator of Special Ed T-Teachers		2. AIMSweb	reports C. Conference evaluation forms
areas in need of remediation	1 Teachers		3. ThinkLink	D. Professional Development Calendar
			4. IEP Direct	E. Department, grade level & faculty
			5. BARS	meeting agendas and minutes
			6. ReportNet	
			7. Data Mentor	
			8. L2RPT	
			9. https://reportcards.nysed.gov/	
			10. eSchool	
			11. Collegial Conversations	
			12. Literacy Collaborative data form and	
			spreadsheet	
			13. Department, grade level, and faculty meetings	
			14. Professional development periods	
			15. 2014 PARCC Assessments and Data	
			16. RUBICON Atlas curriculum maps and	
			reports	
			B. Resources Needed	
			Funding for curriculum revisions as	
			needed	

OD-4 Organizational Development:	Data Analysis & Feedback	:: Strategy 7: Use data to int	form professional development	
Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Timeline (Implementation Phase/ Completion Date)	Resources A. Resources Available B. Resources Needed (financial, human, political & other)	Indicators of Success / Evaluation
Step 2: Use data to inform instruction on gains in mastery and advanced coursework for higher level performance.	P-Director of Instruction S-Instructional Coordinators Coordinator of Special Ed T-Teachers	Phase VII: 6/17 On-Going	A. Resources Available 1. A.P. Reports 2. College Curriculums 3. RTIm Direct 4. AIMSweb 5. ThinkLink 6. IEP Direct 7. BARS 8. ReportNet 9. Data Mentor 10. L2RPT 11. https://reportcards.nysed.gov/ 12. eSchool 13. Collegial Conversations 14. Literacy Collaborative data form and spreadsheet 15. Department, grade level, and faculty meetings 16. Professional development periods 17. 2014 PARCC Assessments and Data 18. RUBICON Atlas curriculum maps and reports B. Resources Needed 1. Funding for curriculum revisions as needed 2. A.P. Institutes and updates	 A. A. P. Reports B. Transcripts of students in college tie courses. C. Trend data charts and reports D. Formal and informal observation reports E. Conference evaluation forms F. Professional Development Calendar E. Department, grade level & faculty meeting agendas and minutes

Goal – FS1 Fiscal Sustainability: Resource Allocation - ACTION PLAN

(FS-1) Fiscal Sustainability: Resource Allocation	The Rocky Point Union Free School District will identify the resources necessary to support the academic and organizational initiatives necessary to ensure improved outcomes for all students. In recognition of the limited nature of fiscal resources, the District will endeavor to support new initiatives through the reallocation of existing resources.
Sub-Goals:	(AE-1) Academic Excellence: Core Curriculum (AE-2) Academic Excellence: Increased Rigor (AE-3) Academic Excellence: Academic Support (AE-4) Academic Excellence: Instructional Technology (AE-5) Academic Excellence: Academic Alignment (OD-1) Organizational Development: Professional Development (OD-2) Organizational Development: Human Resources (OD-3) Organizational Development: Accountability (OD-4) Organizational Development: Data Analysis and Feedback

Action Team Members: Anja Groth, Director of Instruction - Chairperson

School Business Official: Greg Hilton

Coordinators: Christian Bowen

Director: Amy Agnesini

Principal: John DeBenedetto

Assistant Principal: Susann Crossan

Teachers: Mike Friscia

School Related Personnel: Pat Scalone

Strategy 1: Identify resources to support academic and organizational initiatives

Strategy 2: Reallocate existing resources to support academic and organizational initiatives

Strategy 1: Identify resources to support academic and organizational initiatives

Strategy 2: Reallocate existing res	sources to support acade	emic and organizational in	itiatives			
Action Steps	Responsibilities	Timeline	Resources	Indicators of Success / Evaluation		
What Will Be Done?	Who Will Do It?	(Implementation Phase/	A. Resources Available			
	P=Primary	Completion Date)	B. Resources Needed (financial, human,			
	S=Secondary		political & other)			
	T=Tertiary					
Step 1: Create Excel spreadsheet to documen to support Next STEP academic and organization		grants and the District's budget	Completed: See Appendix of Completed Actio	n Steps Page 22		
Step 2:Update Excel spreadsheet to documen year	t projects and initiatives complet	red during the 2010-2011 school	Completed: See Appendix of Completed Actio	n Steps Page 22		
Step 3:			Completed: See Appendix of Completed Actio	n Steps Page 22		
Update Excel spreadsheet to document chang	ges in timeline and funding sourc	es	1			
Step 4:	P-Director of Instruction	Phase III: 11/12	A. Resources Available	A. Updated FS-1 Excel Spreadsheet		
Update Excel spreadsheet to document	S-Assistant Superintendent	On-Going	1. Updated FS 1 Spreadsheet detailing			
changes in timeline and funding sources	T-Business Official		completed Phase II projects and			
			initiatives			
			B. Resources Needed: None			

Goal – FS2 Fiscal Sustainability: New Funding Sources - ACTION PLAN

(FS-2) Fiscal Sustainability: New Funding Sources	The Rocky Point Union Free School District will endeavor to fund academic and organizational initiatives by seeking and acquiring new sources of funding such as private and public grants.
Sub-Goals:	(AE-1) Academic Excellence: Core Curriculum
	(AE-2) Academic Excellence: Increased Rigor
	(AE-3) Academic Excellence: Academic Support
	(AE-4) Academic Excellence: Instructional Technology
	(AE-5) Academic Excellence: Academic Alignment
	(OD-1) Organizational Development: Professional Development
	(OD-2) Organizational Development: Human Resources
	(OD-3) Organizational Development: Accountability
	(OD-4) Organizational Development: Data Analysis and Feedback

Action Team Members: Anja Groth, Director of Instruction - Chairperson

Assistant Principal: Dr. Courtney Herbert

Coordinator: Paul Walia

Teachers: Lauren Czajkowski, Cathy Richardson, Pat Panella

School Related Professional: Dorothy Tis

Strategy 1: Apply for public and private grants to support District academic (such as Response to Intervention Grant) and organizational (Readiness and Emergency Management for Schools Grant) initiatives

FS-2 Fiscal Sustainability: New Fundi	ing Sources: Strategy 1: Ap	oply for public and private §	grants to support District academic and or	rganizational initiatives
Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Timeline (Implementation Phase/ Completion Date)	Resources A. Resources Available B. Resources Needed (financial, human, political & other)	Indicators of Success / Evaluation
Step 1: Create Next STEP Grant Opportuniti	es Chart		Completed: See Appendix of Completed Action	Steps Page 23
Step 2: Initiate Grant Writing Team to research available grant opportunities that support Next STEP initiatives	P-Director of Instruction S-Administrators T-Teachers	Phase II: 6/13	 A. Resources Available www.nysed.gov Next STEP Grant Opportunities Chart Professional Development Periods B. Resources Needed: Substitute coverage for 2 release days for team to meet Grant writing subscription: \$397 The School Funding Center (12 month subscription) and \$45 - Write Successful Grants for Your School: A Step-by-Step Guide 	A. Grant Writing Team membership list B. Schedule of Grant Writing Team meetings C. Grant Writing Team meeting agendas and minutes D. List of grants to pursue
Step 3: District Grant Writing Team will establish procedures and protocols for grant review prior to submission	P-Director of Instruction S-District Grant Writing Team T-District Treasurer	Phase III: 4/13 On-Going	 A. Resources Available 1. Grant applications 2. Professional development periods B. Resources Needed: 1. Substitute coverage for 1 release day for team to meet 	A. Document detailing grant writing procedures and protocols
Step 4: Update Next STEP Grant Opportunities Chart during Step 2 and Step 3 release days	P-Director of Instruction S- District Grant Writing Team T-Office of Instruction Senior Clerk Typist	Phase III: 4/13 On-Going	A. Resources Available 1. www.2.ed.gov 2. Professional development periods B. Resources Needed: None	A. Updated Next STEP Grant Opportunities Chart
Step 5: Create list of targeted grants during Step 2 and Step 3 release days	P-Director of Instruction S -District Grant Writing Team T-Office of Instruction Senior Clerk Typist	Phase III: 4/13 On-Going	A. Resources Available 1. www.2.ed.gov 2. Professional development periods B. Resources Needed: None	A. List of targeted grants

Action Steps	Responsibilities	Timeline	Resources	Indicators of Success / Evaluation
What Will Be Done?	Who Will Do It?	(Implementation Phase/	A. Resources Available	
	P=Primary	Completion Date)	B. Resources Needed (financial, human,	
	S=Secondary T=Tertiary		political & other)	
Step 6: Work with outside organizations to write grants that support Next STEP initiatives	P-Director of Instruction S-District Grant Writing Team Designee T-Office of Instruction	Phase IV: 6/14 On-Going	A. Resources Available 1. www.2.ed.gov 2. Shared Services Grant Writing Code to fund grant writing with NIA Solutions	A. Completed grant applications
	Senior Clerk Typist		B. Resources Needed: To be determined	
Step 7: Create Chart of grants written and received during the 2011-12 school year.	P-Director of Instruction S -District Grant Writing Team T-Office of Instruction Senior Clerk Typist	Phase III: 4/13	A. Resources Available 1. Rocky Point UFSD Board of Education Minutes 2. Professional Development periods B. Resources Needed: None	A. 2011-2012 Rocky Point UFSD Grant Chart
Step 8: Update chart of grants written and received each year.	P-Director of Instruction S -District Grant Writing Team T-Office of Instruction Senior Clerk Typist	Phase IV: 12/13 On-Going	A. Resources Available 1. 2011-12 Rocky Point UFSD Grant Chart 2. Rocky Point UFSD Board of Education Minutes 3. Building Newsletters 4. Professional Development periods B. Resources Needed: None	A Updated Rocky Point UFSD Grant Chart
Step 9: Invite teachers who have received grants to participate on District Grant Writing Team	P-Director of Instruction S -District Grant Writing Team T-Office of Instruction Senior Clerk Typist	Phase III: 10/14 On-Going	A. Resources Available 1. 2011-12 Rocky Point UFSD Grant Chart 2. Professional Development periods B. Resources Needed: None	A. Invitation letters to teachers

	Strategy/	The same of the property of the same of th	32.01	Section division	11000	Andrew Marine	No ale				14.14		
Goal	Step	Description	12-13	Funding Source	13-14	Funding Source	14-15	Funding Source	15-16	Funding Source _	16-17	Funding Source	5 Year Total
AE1		AE1											
0	4.0	ELA K Revisions	60.000	THA			\$3,000	THA			\$3,000	TIIA	\$8,000
Curriculum Writing	1.8	Math Grade K Revisions	\$2,000	Account to the second			\$3,000				\$3,000		\$8,000
Curriculum Writing	1.8		\$2,000								\$3,000		\$8,000
Curriculum Writing	1.8	ELA Grade 1 Revisions	\$2,000				\$3,000						\$8,000
Curriculum Writing	1.8	Math Grade 1 Revisions	\$2,000				\$3,000				\$3,000		
Curriculum Writing	1.8	ELA Grade 2 Revisions	\$2,000				\$3,000				\$3,000		\$8,000
Curriculum Writing	1.8	Math Grade 2 Revisions	\$2,000	TIIA			\$3,000	TIIA			\$3,000	TIIA	\$8,000
Cussiantum Meiting	1.0	ELA 3 Revisions	\$2,000	THA			\$3,000	TIIA			\$3,000	TIIA	\$8,000
Curriculum Writing	1.8	Math Grade 3 Revisions	\$2,000				\$3,000				\$3,000		\$8,000
Curriculum Writing	1.8	ELA Grade 4 Revisions					\$3,000				\$3,000		\$8,000
Curriculum Writing	1.8		\$2,000	AND ASSESSMENT OF THE PARTY OF		-					\$3,000		\$8,000
Curriculum Writing	1.8	Math Grade 4 Revisions	\$2,000				\$3,000						
Curriculum Writing	1.8	ELA Grade 5 Revisions	\$2,000				\$3,000				\$3,000		\$8,000
Curriculum Writing	1.8	Math Grade 5 Revisions	\$2,000	TIIA			\$3,000	TIIA			\$3,000	TIIA	\$8,000
Curriculum Writing	1.8	ELA Grade 6 Revisions	\$2,000	TIIA			\$3,000	TIIA			\$3,000	TIIA	\$8,000
		ELA Grade 6 Revisions	\$2,000				\$3,000				\$3,000		\$8,000
Curriculum Writing	1.8	ELA Grade 7 Revisions	\$2,000				\$3,000				\$3,000		\$8,000
Curriculum Writing	1.8												
Curriculum Writing	1.8	ELA Grade 8 Honors Revisons	\$2,000	43-44			\$3,000				\$3,000		\$8,000
Curriculum Writing	1.8	AIS English 6 Revisions	\$2,000				\$2,000				\$2,000		\$6,000
Curriculum Writing	1.8	AIS English 7 Revisions	\$2,000	and the last transfer of the l			\$2,000				\$2,000		\$6,000
Curriculum Writing	1.8	AIS English 8 Revisions	\$2,000	TIIA			\$2,000	TIIA			\$2,000	IIIA	\$6,000
0		Name and the second sec	00.000	TUA									62.000
Curriculum Writing	1.8	Math Learning Lab	\$3,000	THA							***	T11.4	\$3,000
Curriculum Writing	1.8	Math Learning Lab Revision					\$2,000				\$2,000		\$4,000
Curriculum Writing	1.8	Math AIS 6 Revision	\$2,000	2 2 2 2 2				Curr./Instr. Codes				Curr./Instr. Codes	\$5,000
Curriculum Writing	1.8	Math AIS 7 Revision	\$2,000					Curr./Instr. Codes				Curr./Instr. Codes	\$5,000
Curriculum Writing	1.8	Math AIS 8 Revision	\$2,000					Curr./Instr. Codes				Curr./Instr. Codes	\$5,000
Curriculum Writing	1.8	Math Grade 6 Revisions	\$2,000					Curr./Instr. Codes				Curr./Instr. Codes	\$7,000
Curriculum Writing	1.8	Math Grade 7 Revisions	\$2,000	F1-1u() (%			\$3,000	Curr./Instr. Codes			\$2,000	Curr./Instr. Codes	\$7,000
Curriculum Writing	1.8	Math Grade 7 Honors	\$3,000	TIIA									\$3,000
		Math Grade 7 Honors					** ***					0 " . 0 .	05 000
Curriculum Writing	1.8	Revisions		TU				Curr./Instr. Codes				Curr./Instr. Codes	\$5,000
Curriculum Writing	1.8	Math Grade 8 Revisions	\$2,000	TIIA Amendment			\$3,000	Curr./Instr. Codes			\$2,000	Curr./Instr. Codes	\$7,000
0 1 14720		E 11100 1 D 11	** ***	TUA 4			20.000	0 - 1 - 1 - 0 - 1			00.000	0	67.000
Curriculum Writing	1.8	English 9 Regents Revisions	\$2,000	TIIA Amendment	** ***	7114	\$3,000	Curr./Instr. Codes			\$2,000	Curr./Instr. Codes	\$7,000
Curriculum Writing	1.8	English 9 Honors			\$6,000	IIIA							\$6,000
Curriculum Writing	1.8	English 9 Honors Revisons					\$3,000	Curr./Instr. Codes	70.000		\$2,000	Curr./Instr. Codes	\$5,000
Curriculum Writing	1.8	English 10 Regents							\$3,000	TIIA			\$3,000
Curriculum Writing	1.8	English 10 Regents Revisions	\$2,000	TIIA Amendment			\$3,000	Curr./Instr. Codes			\$2,000	Curr./Instr. Codes	\$7,000
Curriculum Writing	1.8	English 10 Honors			\$6,000	TIIA							\$6,000
Curriculum Writing	1.8	English 10 Honors Revisions							\$3,000	TIIA	110		\$3,000
Curriculum Writing	1.8	English 11 Regents Revisions	\$2,000	TIIA Amendment			\$3,000	Curr./Instr. Codes			\$2,000	Curr./Instr. Codes	\$7,000
Curriculum Writing	1.8	English 11 AP			\$2,000	TIIA							\$2,000
Curriculum Writing	1.8	English 11 AP Revisions									\$1,000	Curr./Instr. Codes	\$1,000
					Market	120			120.300	and a			1000000
Curriculum Writing	1.8	English 12 Regents Revisions			\$3,000	TIIA			\$2,000	TIIA			\$5,000
Curriculum Writing	1.8	Critical Thinking		Curr./Instr. Codes				Curr./Instr. Codes				Curr./Instr. Codes	\$6,000
Curriculum Writing	1.8	Film Study		Curr./Instr. Codes				Curr./Instr. Codes				Curr./Instr. Codes	\$6,000
Curriculum Writing	1.8	Creative Writing	\$3,000	Curr./Instr. Codes			\$1,500	Curr./Instr. Codes			\$1,500	Curr./Instr. Codes	\$6,000
Curriculum Writing	1.8	Drama			\$6,000	TIIA			\$3,000	Curr./Instr. Codes			\$9,000
Curriculum Writing	1.8	AIS English 9/10	\$3,000	Curr./Instr. Codes									\$3,000
Curriculum Writing	1.8	AIS English 9/10 Revision					\$2,000	Curr./Instr. Codes			\$2,000	Curr./Instr. Codes	\$4,000
Curriculum Writing	1.8	AIS English 11/12	\$3,000	Curr./Instr. Codes									\$3,000
Curriculum Writing	1.8	AIS English 11/12 Revision					\$2,000	Curr./Instr. Codes			\$2,000	Curr./Instr. Codes	\$4,000
walls a salision	y e	Math Algebra 1 Regents					42.00				1221204		00.000
Curriculum Writing	1.8	Revisons	\$2,000	Curr./Instr. Codes			\$2,000	Curr./Instr. Codes			\$2,000	Curr./Instr. Codes	\$6,000

Rocky Point UFSD - FS1 - Next STEP

01	Strategy/		40.40	Fording Co.	40.44	Fording Co.	20.25	F	45.40	Fdi0	40.47	Funding C	
Goal	Step	Description Math 8 Algebra 1 Honors	12-13	Funding Source Curr./Instr. Codes	13-14	Funding Source	14-15	Funding Source	15-16	Funding Source	16-17	Funding Source	5 Year Total
Curriculum Writing	1.8		\$3,000	Curr./instr. Codes			\$1,500	Curr./Instr. Codes	_		\$1,500	Curr./Instr. Codes	\$6,00
Consissations Maistin a	4.0	Math 8 Algebra 1 Honors Revisions			\$1,500	TUA			64 500	Com lanta Cadan			00.000
Curriculum Writing	1.8	E-4-2-2-7-10-10-10-10-10-10-10-10-10-10-10-10-10-	60.000	Cura fluota Codos	\$1,500	TIIA	60.000	Cura llasta Carlas	\$1,500	Curr./Instr. Codes	00.000	O // O	\$3,000
Curriculum Writing	1.8	Geometry Regents Revisions		Curr./Instr. Codes			\$2,000	Curr./Instr. Codes			\$2,000	Curr./Instr. Codes	\$6,000
Curriculum Writing	1.8	Geometry Honors	\$3,000	Curr./Instr. Codes	64 500	THA			64 500	O Harata Cadaa			\$3,000
Curriculum Writing	1.8	Geometry Honors Revisions Algebra II (Trigonometry)			\$1,500	TIIA			\$1,500	Curr./Instr. Codes			\$3,000
Curriculum Writing	1.8	Regents			\$4,500	TIIA							\$4,500
		Algebra II (Trigonometry)						A TORRING					
Curriculum Writing	1.8	Regents Revisions					\$2,000	Curr./Instr. Codes			\$2,000	Curr./Instr. Codes	\$4,000
		Algebra II (Trigonometry)				100							
Curriculum Writing	1.8	Honors			\$3,000	TIIA							\$3,000
		Algebra II (Trigonometry)											
Curriculum Writing	1.8	Honors Revisions					\$1,500	Curr./Instr. Codes			\$1,500	Curr./Instr. Codes	\$3,000
Curriculum Writing	1.8	Pre-Calculus Honors			\$6,000	TIIA							\$6,000
Curriculum Writing	1.8	Pre-Calculus Honors			73,000	100			\$3 000	Curr./Instr. Codes			\$3,000
Curriculum Writing	1.8	Pre-Calculus			\$6,000	TIIA			ψ5,000	Carramou. Godos			\$6,000
Curriculum Writing	1.8	Pre-Calculus Revisions			45,000				\$3 000	Curr./Instr. Codes			\$3,000
Curriculum Writing	1.8	Calculus			\$6,000	TIIA			φο,σσο	Garrimour. Godes			\$6,000
Curriculum Writing	1.8	Calculus Revisions			40,000	11111			\$3,000	Curr./Instr. Codes			\$3,000
Curriculum Writing	1.8	Comprehensive Math	\$3,000	Curr./Instr. Codes					Ψ0,000	Odir.mistr. Oodes			\$3,000
Curriculant vvitarig	1.0	Comprehensive Math	Ψ0,000	Guillinian. Godes									Ψ5,000
Curriculum Writing	1.8	Revisions					\$2,000	Curr./Instr. Codes			\$2,000	Curr./Instr. Codes	\$4,000
Carriculani Vinang	1.0	TO THE COLO					42,000	Garrinica: Goudo			42,000	oun mou. oodoo	Ų 1,000
Curriculum Writing	1.8	Science K-5 100 Hours x 6			\$30,000	Curr./Instr. Codes					\$15,000	Curr./Instr. Codes	\$45,000
Curriculum Writing	1.8	Science 6-8 100 Hours x 3				Curr./Instr. Codes						Curr./Instr. Codes	\$22,500
Curriculum Writing	1.8	Living Environment Honors					\$3.000	Curr./Instr. Codes			7.10		\$3,000
Curriculum Writing	1.8	Living Environment Regents						Curr./Instr. Codes					\$5,000
Curriculum Writing	1.8	Earth Science Honors						Curr./Instr. Codes					\$3,000
Curriculum Writing	1.8	Earth Science Regents						Curr./Instr. Codes					\$5,000
Curriculum Writing	1.8	Chemistry Honors						Curr./Instr. Codes					\$3,000
Curriculum Writing	1.8	Chemistry Regents						Curr./Instr. Codes					\$5,000
Curriculum Writing	1.8	Physics Regents						Curr./Instr. Codes					\$5,000
Curriculum Writing	1.8	Marine Science									\$5.000	Curr./Instr. Codes	\$5,000
Curriculum Writing	1.8	Forensics										Curr./Instr. Codes	\$5,000
Curriculum Writing	1.8	General Chemistry							\$3.000	Curr./Instr. Codes	40,000	our.iniou. oodoo	\$3,000
Curriculum Writing	1.8	K-5 Social Studies							\$30,000	TIIA			\$30,000
Curriculum Writing	1.8	6-8 Social Studies							\$15,000	TIIA			\$15,000
Curriculum Writing	1.8	9th Grade Global								Curr./Instr. Codes			\$6,000
Curriculum Writing	1.8	10th Grade Global								Curr./Instr. Codes			\$6,000
Curriculum Writing	1.8	11th Grade US History								Curr./Instr. Codes			\$6,000
Curriculum Writing	1.8	Economics/Government	\$3,000	Curr./Instr. Codes						Curr./Instr. Codes			\$5,000
Curriculum Writing	1.8	Everyday Statistics	\$6,000	Curr./Instr. Codes						Curr./Instr. Codes			\$9,000
Curriculum Writing	1.8	College Accounting	\$6,000	Curr./Instr. Codes					\$3,000	Curr./Instr. Codes			\$9,000
AE2		AE2											
0		8th Grade Science Research							4.				27.50
Curriculum Writing	1.4	45 Hours			_				\$1,500	Curr./Instr. Codes			\$1,500
C		9th Grade Science Research							04 555	0			0. 50
Curriculum Writing	1.4	45 Hours							\$1,500	Curr./Instr. Codes			\$1,500
Currie de la constante		10th Grade Science Research			64 565	Corre Harake Contact					6. 55-	0	20.00
Curriculum Writing	1.4	30 Hours			\$1,500	Curr./Instr. Codes					\$1,500	Curr./Instr. Codes	\$3,000
Cussiandon Maria	1.4	11th Grade Science Research					64 500	Curs Ilmata Cart					64 504
Curriculum Writing	1.4	30 Hours	_				\$1,500	Curr./Instr. Codes		-			\$1,500
Curriculum Meiting	1.1	12th Grade Science Research 30 Hours					¢1 E00	Curr Instr Codes					64 500
Curriculum Writing	1.4	30 110015					\$1,500	Curr./Instr. Codes					\$1,500

Rocky Point UFSD - FS1 - Next STEP

	Strategy/									2 100	C. It		
Goal	Step	Description	12-13	Funding Source	13-14	Funding Source	14-15	Funding Source	15-16	Funding Source	16-17	Funding Source	5 Year Total
Curriculum Writing	2D.7	GATES Grade 3			\$3,000	TIIA							\$3,000
Curriculum Writing	2D.7	GATES Grade 4					\$3,000	Curr./Instr. Codes					\$3,000
Curriculum Writing		GATES Grade 5							\$3,000	Curr./Instr. Codes			\$3,000
Curriculum Writing	2E.8	СТЕ	\$3,000	Curr./Instr. Codes	\$3,000	Curr./Instr. Codes	\$3,000	Curr./Instr. Codes					\$9,000
AE4		AE4											
Curriculum Writing	1.5	K-12 Technology Literacy Curriculum 120 Hours							\$6,000	Curr./Instr. Codes			\$6,000
Curriculum Writing	1.9	FJC Computer Programming 60 Hours							\$3,000	Curr./Instr. Codes			\$3,000
Curriculum Writing	1.9	JAE Computer Programming 90 Hours							\$4,500	Curr./Instr. Codes			\$4,500
Curriculum Writing	1.9	M.S. Computer Programming 120 Hours							\$6,000	Curr./Instr. Codes			\$6,000
Curriculum Writing	1.9	H.S. Computer Programming 120 Hours			\$6,000	TIIA							\$6,000
OD3 & OD4		OD3 & OD4											
Curriculum Writing	OD4 6.1	Curriculum Revision Based on NYSED & Locally Developed Student Assessment Data Add 20 hours per rewrite for ELA and Math K-12					\$31,000	Curr./Instr. Codes					\$31,000
		Total:	\$108,000	-	\$110,000		\$173,000		\$122,500	U.	\$131,000 Cu	ırriculum Writing Total	\$644,500 \$644,500

Goal	Strategy	Description	# of Teachers	12.13	Funding Source	# of Teachers	13.14	Funding Source	# of	14.15	Funding Source	# of	15.16	Funding Source	# of	16.17	Funding Source	5 Year Total
AF1	отер	AE1	reachers	12-13	runding Source	reactions	15-14	runuing source	reactions	14-13	runuing source	reachers	13-16	Funding Source	Teachers	10-17	runuing Source	5 Tear Total
ALI		ACT								-						-		
Release Time for Scope & Sequence	1.8	Critical Thinking	2	\$200	Dist. Sub Code													\$200
Release Time for Scope & Sequence	1.8	Film Study	1		Dist. Sub Code													\$100
Release Time for Scope & Sequence	1.8	Creative Writing	1	\$100	Dist. Sub Code													\$100
Release Time for Scope & Sequence	1.8	Drama				1	\$100	Dist. Sub Code										\$100
Release Time for Scope & Sequence	1.8	Math Trigonometry Honors	2	\$200	Dist. Sub Code													\$200
				*****	Di-1 0 + 0-1-							-						4400
Release Time for Scope & Sequence	1.8	Comprehensive Math	1	\$100	Dist. Sub Code													\$100
Release Time for Scope & Sequence	1.8	Pre-Calculus & Pre-Calculus Honors	2		Dist. Sub Code													\$200
Release Time for Scope & Sequence	1.8	Calculus	2	\$200	Dist. Sub Code													\$200
		Colores K 6 2 Tourbary Des Condo					-			-								
Delegan Time for C	40	Science K-5 3 Teachers Per Grade	10	C4 000	Diet Cut Cod													24.000
Release Time for Scope & Sequence	1.8	Level Science 6-8 3 Teachers Per Grade	18	\$1,800	Dist. Sub Code		-							-			-	\$1,800
Release Time for Scope & Sequence	1.8	Level	9	sonn	Dist. Sub Code													\$900
Trelease Time for Scope & Sequence	1.0	Living Environment Regents &	9	\$500	Dist. Gub Code			-	-			-		-				\$900
Release Time for Scope & Sequence	1.8	Honors				6	\$600	Dist. Sub Code										\$600
Release Time for Scope & Sequence	1.8	Earth Science Regents & Honors				4		Dist. Sub Code										\$400
Release Time for Scope & Sequence	1.8	Chemistry Regents & Honors				2		Dist. Sub Code						1				\$200
Release Time for Scope & Sequence	1.8	Physics Regents				2		Dist. Sub Code							-			\$200
Release Time for Scope & Sequence	1.8	Marine Science					0200	Diot. Cub Code				2	\$200	Dist. Sub Code				\$200
Release Time for Scope & Sequence	1.8	Forensics										1		Dist. Sub Code				\$100
Release Time for Scope & Sequence	1.8	General Chemistry							1	\$100	Dist. Sub Code		¥100	Diot. Oub Godo				\$100
Troisess Time for Goope a coqueries		,																
Release Time for Scope & Sequence	1.8	SS K-5 3 Teachers Per Grade Level							18	\$1,800	Dist. Sub Code							\$1,800
Release Time for Scope & Sequence	1.8	SS 6-8 3 Teachers Per Grade Level							9	soon	Dist. Sub Code							\$900
Release Time for Scope & Sequence	1.8	9th Grade Global	-	-			+		4		Dist. Sub Code	-	-	-	-			\$400
Release Time for Scope & Sequence	1.8	10th Grade Global							4		Dist. Sub Code					-		\$400
Release Time for Scope & Sequence	1.8	11th Grade U.S. History							4		Dist. Sub Code							\$400
										-								
Release Time for Scope & Sequence	1.8	12th Grade Economics/Government							3	\$300	Dist. Sub Code							\$300
AE2		AE2										-				-		
Release Time for Conferences	2D.2	G&T/Enrichment Program Conferences				1	\$100	Dist. Sub Code	1	\$100	Dist. Sub Code							\$200
Release Time for Vertical Articulation	2D.2	Grade 2, GATES, & Grade 6 Honors Teachers				3	6200	Dist Sub Code	3	6200	Dist Sub Code							\$600
Release Time for AP Teachers	2.1	AP 1-Day Update Workshops	17	\$1,700	Dist Sub Code	17		Dist Sub Code	18		Dist Sub Code	18	1800	Dist Sub Code	18	180	0 Dist Sub Code	\$8,800
0.54		254								2000								
AE4	0	AE4		6 400	Dist Sub Code		6 400	Dist Cub Cod-		64 600	Diet Cuts Code							40 400
Release Time for Technology Committ		Annual meetings	4			4		Dist Sub Code	- 4		Dist Sub Code	10	64.000	Diet Cub Cada		-		\$2,400
Release Time for Google Apps Profes:	1.4	Professional Development	10	\$1,000	Dist Sub Code	10	\$1,000	Dist Sub Code	10	\$1,000	Dist Sub Code	10	\$1,000	Dist Sub Code			-	\$4,000
Release Time for Creation of Assessm	1.5	K-12 Technology Literacy Curriculum				4	\$400	Dist Sub Code										\$400
AE5		AE5		-			-		_									-
Substitutes	2.4 2.5	SLO Pre/Post-Test Administration & SLO Achievement Test Administration	20	\$2,000	Dist Sub Code													\$2,000
Outomand	2.0		20	\$2,000	Dist dub Code													\$2,000
		Total:		\$8,900		-11.54	\$5,400	Challes		\$9,100		1	\$3,100	A		\$1,80		\$28,300
																	Release Time Total	\$28,300

Goal	Strategy	Description	12-13	Funding Source	13-14	Funding Source	14-16	Funding Source	15-16	Funding Source	16-17	Funding Source	5 Year Total
AE2		AE2											
PD-Consultant	1A.5	SpringBoard English Honors Professional Development 6 Days			\$4,000	TIIA	\$4,000	TIIA					\$8,00
PD-Conference	1B.7 1B.8 2B.2	AP 5-Day Institutes each for 5 Teachers	\$5,000	TIIA	\$5,000	TIIA	\$5,000	TIIA					\$15,00
PD-Conference	1B.1 1B.2 2B.1	AP 1-Day Update Workshop \$175 each for 17 Teachers		HS Conf Code		HS Conference Code		HS Conference Cod					\$10,00
PD-Conference	2B.1	SUPA, Adelphi		HS Conference Code		HS Conference Code		HS Conference Cod	e				\$1,50
PD-Conference	1C.1	Scientific Reasearch Conference		MS/HS Conf Code	\$300	TIIA	\$300	TIIA					\$90
PD-Conference	1C.3	Open Space Stewardship Program		MS Conf Code									\$30
PD-Conference	1D.1	Gifted & Talented Conference	\$200	TIIA	\$200	TIIA	\$200	TIIA					\$60
PD-Conference	1D.5	Gifted & Talented Online Courses at St. John's University	\$6,600	TIIA									\$6,60
PD-Conference		PARCC Assessment Conferences/Workshops	\$2,000	TIA/TIIA	\$2,000	TIA/TIIA							\$4,00
PD-Conference		Locally Developed Assessment Item Writing Training	\$2,000	TIA/TIIA	\$2,000	TIA/TIIA							\$4,00
AE5		AE5											
AES	-	Grading and Assessment Development							-	-			
PD-Consultant	1.6	Consultants	\$10,000	RTTT/TIIA	\$10,000	TIIA							\$20,00
OD1		OD1											
PD-Conference	1.2	Common Core Conferences for Director of Instruction and Coordinators	\$3,000	TIIA	\$3,000	TIA	\$3,000	TIA	\$3,000	TIA	\$3,000	TIA	\$15,000
PD-Conference	1.3	Common Core Training	\$2,000	TIA	\$2,000	TIA	\$3,400	TIA	\$2,000	TIA	\$2,000	TIA	\$11,40
PD-Conference	1.4	Curriculum Mapping Conference	\$2,000		\$2,000		\$2,000		\$2,000		\$2,000		\$10,000
PD-Conference	1.5	Curriculum Writing Conferences	\$2,000		\$2,000		\$2,000		\$2,000		\$2,000	2122	\$10,000
OD2	-	OD2											
PD-Consultant	2.1	Mentor/Mentee Training for Teachers			\$1,000	Mentor Grant	\$1,000	Mentor Grant					\$2,00
PD-Consultant	2.1	Mentor/Mentee Training for Teachers Mentor/Mentee Training for Administrators			\$1,000		\$1,000						\$2,00
PD-Consultant	2.4	Mentor/Mentee Training for School Related Personnel			\$1,000	TILA		General Fund	\$1.000	General Fund			\$2,00
OD3													
PD-Conference	3.2	Instructional Practices to Improve Identified Content Deficiencies	\$2,000	TIIA/RTTT	\$1,000	TIA/TIIA	\$1,000	TIA/IIA					\$4,00
PD-In-Service Course	4.2	Targeted Professional Development Focused on Identified Areas of Weakness from Student Data and APPRs			\$2,000	TIA/IIA	\$2,000	TIA/IIA	\$2,000	TIA/IIA	\$2,000	TIA/IIA	\$8,00
PD-Conference	4.2	Targeted Professional Development Focused on Identified Gaps in Areas in Need of Improvement			\$2,000	TIA/IIA	\$2,000	TIA/IIA	\$2,000	TIA/IIA	\$2,000	TIA/IIA	\$8,00
										1			
		Total:	\$40,900		\$43,500		\$31,900		\$14,000		\$13,000		\$142.20
		l otal:	\$40,900		\$43,500	In the second	\$31,900		\$14,000			Conferences Total	\$143,30 \$143,30

	Strategy/		1			22.22							22.52		
Goal	Step	Description	12-13	Funding S	ource	13-14	Funding Source	1	14-15	Funding Source	15-16	Funding Source	16-17	Funding Source	5 Year Total
AE2		AE2													
Supplies		Supplies for New AP Courses Varied as Courses are approved	\$ 1,5	00 Dist. Suppl	Code										\$1,50
Supplies		GATES New Selection Instrument TBD			3.0										TBI
Supplies		GATES Supplies and Materials		00 Dist. Suppl	Code	\$ 5,000	Dist. Supply Code	\$	7,500	Dist. Supply Code	\$ 5,000	Dist. Supply Code	\$ 5,000	Dist. Supply Code	
Professional Books		Professional Books for Grading Policies (Guskey and Others)	\$ 2,0	00 TIIA				-							\$2,000
AE2		AE2													
Science Research Supplies & Materials	2C.1	8th Grade Science Research	\$5,	000 Dist. Suppl	Code	\$5,000	Dist. Supply Code		\$1,200	Dist. Supply Code	\$1,200	Dist. Supply Code	\$1,200	Dist. Supply Code	\$13,600
Science Research Supplies & Materials	2C.1	9th Grade Science Research	\$5,	000 Dist. Suppl	Code	\$6,000	Dist. Supply Code		\$800	Dist. Supply Code	\$600	Dist. Supply Code	\$600	Dist. Supply Code	\$13,000
Science Research Supplies & Materials	2C.1	10th Grade Science Research				\$6,000	Dist. Supply Code		\$800	Dist. Supply Code	\$600	Dist. Supply Code	\$600	Dist. Supply Code	\$8,000
Science Research Supplies & Materials	2C.1	11th Grade Science Research							\$800	Dist. Supply Code	\$600	Dist. Supply Code	\$600	Dist. Supply Code	\$2,000
Science Research Supplies & Materials	2C.1	12th Grade Science Research									\$600	Dist. Supply Code	\$600	Dist. Supply Code	\$1,200
CTE Exam	2E.2	NOCTI Exam for CTE Students				500	Dist. Supply Code		500	Dist. Supply Code	500	Dist. Supply Code	500	Dist. Supply Code	\$2,000
Gifted & Talented Teacher Certification	2D.5	St. John's Online Courses Professional Books		500 TIIA											\$500
AE4		AE4													
Robotics Club Supplies & Materials	1.6	Robotics Club	\$ 1,0	00 Dist. Suppl	Code	\$ 7,500	Dist. Supply Code	\$	7,500	Dist. Supply Code	\$ 7,500	Dist. Supply Code	\$ 7,500	Dist. Supply Code	\$31,000
AE5		AE5													
Aligned Assessment Supplies	1.1	Scanners	\$4,0	RTTT/Dist. 00 Code	Supply	\$4,000	Dist. Supply Code		\$4,000	Dist. Supply Code	\$4,000	Dist. Supply Code	\$4,000	Dist. Supply Code	\$20,000
SLO Pre/Post-Test & Achievement Administration	1.10 1.11	Scantrons	\$3,0	00 RTTT		\$3,000	Dist. Supply Code		\$3,000	Dist. Supply Code	\$3,000	Dist. Supply Code	\$3,000	Dist. Supply Code	\$15,000
OD3		OD3													
Professional Books	4.3	Instructional Practices to Improve Identified Content Deficiencies	\$ 1,5	00 Dist. Suppl	Code	\$ 1,500	Dist. Supply Code	\$	1,500	Dist. Supply Code	\$ 1,500	Dist. Supply Code	\$ 1,500	Dist. Supply Code	\$7,500
		Tota	1: \$ 26,5	00		\$ 38,500		\$	27,600		\$ 25,100		\$ 25,100		\$142,800
														Supplies Total	\$142,800

Goal	Strategy/ Step	Description	12-13 Funding Source	13-14	Funding Source	14-15	Funding Source	15-16	Funding Source	16-17	Funding Source	5 Year Total
AE-2												
Science Research Competitions/Science Fairs	2C.1	Science Research Bus Trips	\$1,200 General Fund	\$1,800	General Fund	\$1,800	General Fund	\$1,800	General Fund	\$1,800	General Fund	\$8,400
AE4		AE4										
Robotics Club Competitions	1.6	Robotics Club Bus Trips			General Fund	\$2,400	General Fund	\$2,400	General Fund	\$2,400	General Fund	\$7,200
			Total: \$1,200	\$1,800		\$4,200		\$4,200		\$4,200		\$15,600
										Tr	ansportation Total	\$15,600

	Strategy						TAR THE REAL PROPERTY.							
Goal	Step	Description	12-13	Funding Source	13-1	4 F	unding Source	14-15	Funding Source	15-16	Funding Source	16-17	Funding Source	5 Year Total
AE2		AE2												
Textbooks	1B.9	Purchase Textbooks for New AP Spanish	8300	Dist. Textbook Code										8300
Textbooks	1B.9	Purchase Textbooks for New AP Italian	8300	Dist. Textbook Code										8300
Textbooks	1B.9	Purchase Textbooks for New AP Courses			\$ 8,5	500 Dist	. Textbook Code	\$ 8,500	Dist. Textbook Code	\$ 8,500	Dist. Textbook Cod	e		25500
Textbooks	1D.5	Purchase Textbooks for New GATES G&T or Enrichment Program			\$ 5,0	000 Dist	. Textbook Code							5000
N.D.V														
AE4		AE4				400								
Online Textbooks	1.11	Electronic format textbooks	\$25,000	Dist. Textbook Code	\$50,	,000 Dist	. Textbook Code	\$ 75,000	Dist. Textbook Code	\$ 75,000	Dist. Textbook Cod	е		225000
	7000	Total:	\$41,600		\$ 63,5	500		\$ 83,500		\$ 83,500		\$ -		\$272,100
													Textbook Total	

	Strategy/				To the last		The same of	The state of the s	1000		Diam's		The state of the s
Goal	Step	Description	12-13	Funding Source	13-14	Funding Source	14-15	Funding Source	15-16	Funding Source	16-17	Funding Source	5 Year Total
AE1		AE1							0.3				
Curriculum Mapping Software		Atlas Curriculum Mapping	\$11,500	TIIA	\$11,500	TIIA	\$11,000	TIIA	\$11,000	TIIA	\$11,000	TIIA	56000
AE4		AE4											
VhiteBoard	1.14	Installation of SMART Boards in Classrooms	\$5,000	General Fund	\$5,000	General Fund	\$5,000	General Fund	\$5,000	General Fund			20000
Software		I-Safe Curriculum	\$300	Software Code	\$300	Software Code	\$300	Software Code	\$300	Software Code	\$300	Software Code	1500
Software		Programming Software for Software Programming Course					\$7,000	Software Code	\$7,000	Software Code			14000
Castle Learning	2.1	Online instruction and assessment program	\$17,000	TIA	\$12,000	TIA	\$12,000	TIA	\$12,000	TIA			53000
Clickers		Clickers for classroom instruction and assessment	\$11,600	Perkins Grant	\$11,600	Perkins Grant	\$11,600	Perkins Grant	\$11,600	Perkins Grant			46400
Computers/eReaders		New Lease 2013-2018 & eReaders for Textbooks	\$162,658	General Fund	\$162,658	General Fund	\$162,658	General Fund	\$162,658	General Fund	\$162,658	General Fund	\$813,288
Electronic Portfolios	2.3	Elecronic Portfolios							\$350.000	General Fund			350000
Computer Lease	2.4	PARCC Assessments Administation	\$60,000	General Fund	\$60,000	General Fund	\$60,000	General Fund	A STATE OF THE PARTY OF THE PAR	General Fund	\$60,000	General Fund	300000
AE5		AE5											
Software		Assessment Software-AIMSweb	\$30,000	TIA/Rtl Grant	\$30,000	TIA/Rtl Grant	\$30,000	TIA/Rtl Grant	\$30,000	General Fund			120000
Software		Assessment Software-ThinkLink	\$12,000	BOCES Code	\$12,000	BOCES Code	\$12,000	BOCES Code	\$12,000	BOCES Code			48000
Software		Assessment Software-Examgen	\$1,000	Supplies	\$1,000	Supplies	\$1,000	Supplies	\$1,000	Supplies	\$10,000	Supplies	14000
Software		Assessment Software-Pearson AP Physics/Chem	\$1,200	Software Code	\$1,200	Software Code	\$1,200	Software Code	\$1,200	Software Code	\$1,200	Software Code	6000
DD1		OD1											
Software	1.13	EducationalImpact.com (Bob Mack)	\$12,500	RTTT/Mentor Grant	\$12,500	Mentor Grant	\$12,500	Mentor Grant	\$12,500	Mentor Grant	\$12,500	Mentor Grant	62500
Computers	1.15	System 44/READ 180 Classroom 5 Computers 227	\$13,000	TIIA	\$13,000	TIIA	\$13,000	TIIA					39000
Software		Test Wiz K-12	\$25,000		\$11,000		\$11,000		11000	TIA			58000
		Total	: \$362,758		\$343,758		\$350,258	Self United	\$687,258		\$257,658		\$2,001,688
												Technology Total	\$2,001,688

	Strategy		13000						16.0	-		The state of	
Goal	Step	Description	12-13	Funding Source	13-14	Funding Source	14-15	Funding Source	15-16	Funding Source	16-17	Funding Source	5 Year Total
AE3		AE3											
GATES Staff Member for		.5 or 1.0 FTE G&T or Enrichment											
JAE	1D.4	Teacher	\$ 50,000	General Fund	\$ 52,500	General Fund	\$ 55,000	General Fund	\$ 57,000	General Fund	\$ 60,000	General Fund	274500
Tutoring Rate	2B.3	Tutoring for ICARE 6-12	\$ 90,000	General Fund	\$ 90,000	General Fund	\$ 90,000	General Fund	\$ 90,000	General Fund	\$ 90,000	General Fund	450000
Tutoring Rate	2B.3	Tutoring for ICARE 3-5	\$ 45,000		\$ 45.000		\$ 45,000		\$ 45,000		\$ 45,000		225000
Tutoring Rate	2B.3	Tutoring for ICARE K-2	\$ 45,000		\$ 45,000	1.00.1	\$ 45,000		\$ 45,000		\$ 45,000		225000
Tutoring Rate	2B.3	Tutoring for Summer ICARE (not including Credit Recovery)		General Fund	62000	General Fund		General Fund		General Fund		General Fund	250000
AE4		AE4											
HS System 44/READ 180				TIIA/General								TIIA/General	
Teacher	1.15	.2 FTE System 44/READ 180 Teacher	\$13,500	Fund	\$13,500	TIIA/General Fur	\$13,500	TIIA/General Fun	\$13,500	TIIA/General Fur	\$13,500	Fund	67500
		Total:	\$ 293,500		\$296,000		\$ 298,500		\$ 300,500	79/2-5/2	\$303,500		\$1,492,000
												Salaries Total	\$1,492,000

Goal	Strategy Step	/ Description	12-13	Funding Source	13-14	Funding Source	14-15	Funding Source	15-16	Funding Source	16-17	Funding Source	5 Year Total
AE2		AE2											
Student Entry Fees	2.1	Science Research Competition Fees			\$500	General Fund	2000						
AE4		AE4											
Entry Fees	1.6	Robotics Club Entry Fees	\$500	General Fund	\$1,000	General Fund	4500						
4.000	51.	Total;	\$ 500		\$ 1,500	SALES	\$ 1,500		\$ 1,500		\$ 1,500	ORDINAL MARK	\$6,500
												Entry Fees Total	\$6,500

	Strategy/S			The same of	40000	ATTENDED TO									1000
Goal	tep	Description	12-13	Funding Source	13-14	Funding Source	14-15	Funding Source	15-16	Funding Source	16-17	Funding Source	16-17	Funding Source	5 Year Total
OD2		OD2													
Membership		Membership Fees For Professional Affiliations (Directors, Coordinators)	\$1,000	Membership Code	\$1,000	Membership Code	\$1,000	Membership Code	\$1,000	Membership Code	\$1,000	Membership Code	\$ 1,000	Membership Code	5000
		T-1-1	64.000		£4.000		24.000		***************************************						
		i otai:	\$1,000		\$1,000		\$1,000		\$1,000		\$1,000		\$ 1,000	Membership Total	\$5,000 \$5,000
NEXT STEP 5 Ye	ear Total:	\$4,751,788													

Next S.T.E.P. Appendix of Completed Action Steps

Goal AE-1 Academic Excellence: Core Curriculum: Strategy 1: Convert Common Core State Standards into Curriculum Guides									
Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Date Completed	Evidence						
STEP 1: Create Common Core State Standards Resource Binders	P-Director of Instruction S-Office of Instruction Senior Clerk Typist T-Office of Instruction Clerk Typist	12/10	A. Director of Instruction distributed and used CCSS Binders during turnkey training of Instruction Coordinators B. AE1 Action Planning Team received and used CCSS Binders during Action Planning Team sessions C. Instructional Coordinators used CCSS Binders to turnkey train teachers during the 2010-2011 school year						
STEP 2: Post Common Core State Standards in Extranet folders by subject area and grade level	P-Executive Director for Educational Services S-Director of Instruction	12/10	A. CCSS posted on Extranet and used by staff						
STEP 3: Inform all stakeholders about New York State's adoption of the Common Core State Standards	P-Principals Coordinators S-Teachers T-Director of Instruction Director of Special Education	5/11	A. All stakeholders were informed of CCSS B. NYS Implications calendar posted on website and Extranet, as well as distributed and used by staff						
STEP 4: Review New York State Education Department implications calendar, memos, and updates regarding Common Core State Standards	P-Director of Instruction S-Coordinators Principals T-Teachers	5/11	A. Monthly professional development calendars B. Department, grade level, and faculty meeting agendas and minutes C. District & Building Newsletters						
STEP 5: Educate faculty and staff on Common Core State Standards	P-Principals Coordinators S-Teachers T-Director of Instruction Director of Special Education	6/12	A. Department, grade level, and faculty meeting minutes detailing conversations regarding Common Core State Standards (CCSS) as they relate to subject areas and grade levels. B. Highlighted copy of Common Core State Standards (CCSS) identifying new expectations beyond the current 2005 New York State Standards posted on Extranet and used by staff						
STEP 6: Review existing curriculum guides from the field (other districts, Eastern Suffolk BOCES, and commercially produced programs) to develop a template or framework to be used by curriculum writers	P-Coordinators Principals S-Teachers T-Director of Instruction	7/11	 A. Agenda and minutes detailing review of copies of existing curriculum guides from the other districts, Eastern Suffolk BOCES, and commercially produced program (ie. SpringBoard, which is already mapped to the Common Core Curriculum Standards) B. Template/ framework for Rocky Point UFSD curriculum guides was created C. District adopted Rubicon ATLAS curriculum mapping software program. D. K ELA and K Math CCLS curriculum documents written in Rocky Point UFSD template on Rubicon ATLAS. 						

Goal AE-1 Academic Excellence: Core Curriculum: Strategy 1: Convert Common Core State Standards into Curriculum Guides										
Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Date Completed	Evidence							
STEP 13: Review curriculum mapping web-based programs	P-Coordinators S-Teachers Principals T-Director of Instruction	9/12	 A. Director of Instruction and Instructional Coordinators participated in presentations of Curricuplan, Curriculum Mapper and Rubicon ATLAS in May 2011 B. Director of Instruction, MS Principal, FJC Assistant Principal, and three K-2 teachers participated in vendor presentations of Curriculum Mapper and Rubicon ATLAS July 2011 C. K-12 District Curriculum Mapping Committee of teachers and administrators participated in vendor presentations of Curricuplan, and Rubicon ATLAS in September 2011 D. K-12 District Curriculum Mapping Committee selected Rubicon Atlas in September 2011 							

Goal AE-2: Academic Excellence: Increased Rigor: Strategy 1: Develop intellectually challenging courses and programs:

A) Pre-Advanced Placement: SpringBoard & Vertical Teaming

Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Date Completed	Evidence
Step 1: Evaluate other districts' honors courses A. 6 th Grade English B. 6 th Grade Math C. 7 th Grade English D. 7 th Grade Math E. 7 th Grade Science F. 7 th Grade Social Studies	P-Coordinators S-Principals T-Director of Instruction Assistant Superintendent	10/11	A. Summary report of data from other districts' honors programs, criteria, curricula and course descriptions in 6 th grade English, 6 th grade math, and 7 th grade English, math, science, and social studies.
Step 2: Revise and share middle school honors criteria with staff	P-Teachers S-Coordinators Principals T-Director of Instruction Executive Director for Educational Services	5/11	A. Middle school honors criteria document B. Identification of students C. Honors class sections based on honors criteria

Goal AE-2: Academic Excellence: Increased Rigor: Strategy 1: Develop intellectually challenging courses and programs B) Advanced Placement & College Credt Courses

Action Steps	Responsibilities		
What Will Be Done?	Who Will Do It?		
	P=Primary	Date Completed	Evidence
	S=Secondary	· · · · · · · · · · · · · · · ·	
	T=Tertiary		
Step 1: Develop and implement teacher survey for discovery of new Advanced Placement and college credit courses and teacher preparation interest in teaching courses	P-Coordinators Principal S-Teachers T-Executive Director for Student Services	2/11	A. Survey B. Report summarizing data from survey C. Final list of possible new classes
Step 2: Develop and implement student interest survey of potential Advanced Placement and college credit courses	P- Coordinators & Principal S-Teachers T- Executive Director for Educational Services	3/12	A. Student interest survey B. Report summarizing data from survey C. Final list of possible new classes
Step 3:	P-Principal	2/11	A. Student discussion in question and answer period
Present Advanced Placement and college	Guidance Counselors		B. Evaluation of data from students' survey
credit course information to students by	S-Teachers		
grade level meetings	T-Coordinators		
Step 4:	P- Coordinators	10/11	A. Final list of proposed Advanced Placement and college credit courses
Select courses to propose to District	Principal		
Office	S-Teachers		
	T-Guidance Counselors		
Step 5:	P- Executive Director for	4/11	A. Student enrollment
Disseminate information to parents and	Educational Services		B. Parent participation in the enrollment process
students of approved Advanced	Teachers		
Placement and college credit courses	S-Coordinators & Principal		
	T-Guidance Counselors		
Step 6:	P-Teachers	11/11	A. College Board and university approval
Create and submit College Board Course	S-Coordinators		B. Evidence: 9/11 completed- AP Music Theory audit approved on College Board web page.
Audit of approved new Advanced	Principal		B. Evidence. 7/11 completed- At widste Theory and approved on Conege Board web page.
Placement courses	T-Director of Instruction		

Goal AE-2: Academic Excellence: Increased Rigor: Strategy 1: Develop intellectually challenging courses and programs B) Advanced Placement & College Credt Courses

Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Date Completed	Evidence
Step 7: Register selected teachers of approved Advanced Placement courses for 5-Day Summer Institute the summer prior to completing Advanced Placement Course Audit	P-Teachers S-Coordinators Principal T-Director of Instruction	5/11	A. Advanced Placement Summer Institute Conference Evaluation forms
Step 8: Schedule new Advanced Placement and College Credit Courses	P-Guidance Counselors Executive Director for Educational Services S-Coordinators T-Teachers	5/11	A. Student enrollment in new courses
Step 9: Order textbooks and resource materials	P-Teachers S-Coordinators & Principal T-Director of Instruction	8/11	A. Approved budget B. Textbooks and materials ordered

Goal AE-2: Academic Excellence: Increased Rigor: Strategy 1: Develop intellectually challenging courses and programs

D) Enrichment Courses: Guided Academic Technology Enrichment Services (GATES), Brookhaven National Lab/Eastern Suffolk BOCES

Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Date Completed	Evidence
Step 1: Research current Joseph A. Edgar Intermediate School's Guided Academic Technology Enrichment Program; other districts' gifted & talented and enrichment programs; and project based models	P-Principal S-Coordinators T-GATES teacher	6/12	A. Data Collection B. Professional Growth Options (PGO) C. Information report shared with teachers, coordinators, principals, Director of Instruction, Assistant Superintendent D. Inventory report of current Joseph A. Edgar Intermediate School's Guided Academic Technology Enrichment Program materials
Step 4: Identify 2011-12 GATES teacher for Joseph A. Edgar Intermediate School	P-Principal S-Coordinators T-Director of Instruction Assistant Superintendent Executive Director for Educational Services	11/12	A. Joseph A. Edgar Intermediate School GATES teacher letter of intent B. Board of Education approval of GATES teacher

Goal AE-2: Academic Excellence: Increased Rigor: Strategy 1: Develop intellectually challenging courses and programs E) Career and Technical Education (CTE) Certification: 3 CTE Certified Courses: CTE Certified School/Professional Vocational Certification			
Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Completion Date	Evidence
Step 1: Research New York State Education Department requirements and regulations related to Career and Technical Education (CTE): A. Programs B. Certification C. Program approval process D. Related school-business partnerships E. Technical assessments F. Necessary articulation agreements to obtain Career and Technical Education (CTE) diploma endorsements	P-Special Ed Coordinator Instructional Coordinator of Social Studies and Business Education Business Ed Teachers Family & Consumer Science Chairperson S-Assistant Superintendent Executive Director for Educational Services Director of Instruction Coordinator of Special Ed High School Principal Instructional Coordinators T-Guidance Counselors	8/11	A. Cosmetology identified as a course to apply for CTE accreditation B. Curriculum written for first year of a two year course as per CTE requirements
Step 2: Identify and create course proposals for possible Career and Technical Education programs that align with the needs of the Rocky Point UFSD and its students	P-Instructional Coordinators Family & Consumer Science Chairperson Special Ed Coordinator Business Ed Teachers S-Executive Director for Educational Services Assistant Superintendent Coordinator of Special Ed Director of Instruction High School Principal T-Guidance Counselors	9/11	A. Cosmetology identified for ELA and science credit B. Curriculum written for first year of a two year course as per CTE requirements

Goal AE-2: Academic Excellence: Increased Rigor: Strategy 2: Implement intellectually challenging courses and programs E) Career and Technical Education (CTE) Certification: 3 CTE Certified Courses: CTE Certified School

Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Completion Date	Evidence
Step 1: Research administration of National Occupational Competency Testing Institute (NOCTI) Exam for CTE students	P-Executive Director for Educational Services Guidance Counselors S-Business Ed Teachers Family & Consumer Science Chairperson T-High School Principal Instructional Coordinators Special Ed Coordinator Eastern Suffolk BOCES Shared Data Expert/ Staff Developer Director of Special Ed Director of Instruction	10/11	A. Comprehensive guide to NOCTI Exams and administration for Cosmetology students.

AE-3 Academic Excellence: Academic Support: Strategy 1A: Develop multi-tiered Academic Intervention Services (AIS)/Response to Intervention (RtI) Program for students who have failed or are in jeopardy of failing courses and/or State assessments

Action Steps	Responsibilities		
What Will Be Done?	Who Will Do It?		
	P=Primary	Completion Date	Evidence
	S=Secondary	_	
	T=Tertiary		
Step 1:	P-Principals	6/12	A. District RtI Committee developed Attendance Intervention Support Plan to be
Review District and building attendance	S-Guidance Counselors		implemented during 2012-2013 school year.
policies to develop Attendance	Psychologists		B. District-wide monthly meeting agenda and minutes detail alignment and articulation
Intervention Support Plan	Social Workers		
	Nurses		
	T- Assistant Principals		
Step 2:	P-Director of Instruction	6/12	A. District RtI Committee Report detailing processes and procedures was written.
Create a District Response to Intervention	Director of Special Ed		B. District RtI Team membership list (including chair of each building level RtI team)
Team to develop consistent Response to	Assistant Superintendent		
Intervention processes and procedures for	Instructional Coordinators		
all buildings	Coordinator of Special Ed		
	S-Principals		
	Assistant Principals		
	T-Psychologists		
	Teachers		
	Support Staff		
Step 3:	P-Principals	6/12	A. Written report detailing building Response to Intervention processes and procedures
Create consistent building level Response	Assistant Principals		consistent across all buildings
to Intervention teams to coordinate	S-Teachers		B. Response to Intervention building level team membership lists
Response to Intervention processes and	Support Staff		
procedures	T-Director of Instruction		
	Director of Special Ed		
	Assistant Superintendent		
	Instructional Coordinators		
	Coordinator of Special Ed		

AE-3 Academic Excellence: Academic Support: Strategy 2A: Implement multi-tiered Academic Intervention Services (AIS)/Response to Intervention (RtI) Program for students who have failed or are in jeopardy of failing courses and/or State assessments

for students who have raned or are in jeopardy of faming courses and/or state assessments				
Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Completion Date	Evidence	
Step 1: Contact parents or students as soon as a pattern of absences occurs or when attendance letters are run	P-Principals S-Assistant Principals T-Guidance Counselors Psychologists Social Workers Nurses	Phase I: 3/11 Completed: Subject to Continuing Review	A. Attendance letters B. Documentation of calls and meetings between home and school regarding student attendance	

AE-3 Academic Excellence: Academic Support: Strategy 1B: Develop multi-tiered Individual Comprehensive Academic Response for Excellence (ICARE) Plans for atrisk students who have not made adequate yearly progress (AYP), failed or are in jeopardy of failing required courses and/or State assessments, and/or failed to graduate or are in jeopardy of not graduating from high school

Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Completion Date	Evidence
Step 1: Develop procedure to identify "critical care" students who did not graduate last year or are in danger of not graduating from high school this year	P-Director of Instruction S-Assistant Superintendent T-Superintendent	10/10	A. Meetings with Director of Instruction, Assistant Superintendent, and Superintendent were held B. Procedure followed during ICARE meetings during 2010-2011 and 2011-12 school years
Step 2: Identify "critical care" students who did not graduate last year or are in danger of not graduating from high school this year	P- Assistant Superintendent Director of Instruction S- Eastern Suffolk BOCES Shared Data Expert/ Staff Developer T- Guidance Counselors Principal	3/11	A. Chart of identified students with State assessment, transcript, and attendance data 1. 12 th grade students received ICARE services in 2011-2012 B. HS students serviced during Summer ICARE Program and 2011-12 school year
Step 6: Develop checklist to monitor and track academic course credit to initiate immediate credit planning, monitoring and recovery when necessary	P-Guidance Counselors S-Principals Assistant Principals T-Coordinators	4/11	A. ICARE Planning Page created B. ICARE Planning Page implemented

AE-3 Academic Excellence: Academic Support: Strategy 2B: Implement multi-tiered Individual Comprehensive Academic Response for Excellence (ICARE) Plans for at-risk students who have not made adequate yearly progress (AYP), failed or are in jeopardy of failing required courses and/or State assessments, and/or failed to graduate or are in jeopardy of not graduating from high school

Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Completion Date	Evidence
Step 1: Provide Academic Intervention Services tutoring and behavioral supports to students in jeopardy of not passing courses and State assessments due to poor attendance	P-Teachers Guidance Counselors Social Worker Psychologists S-Principals Assistant Principals Instructional Coordinators Coordinator of Special Ed T-Assistant Superintendent	9/11	A. List of identified students B. Schedule of Academic Intervention Services tutoring C. Student attendance for AIS Tutoring D. Academic Intervention Services teacher time sheets
Step 2: Match identified Individual Comprehensive Academic Response for Excellence (ICARE) students with available Academic Intervention Services tutors	P-Instructional Coordinators Coordinator of Special Ed S-Principals Assistant Principals T-Director of Instruction Director of Special Ed Assistant Superintendent	2/11	A. Schedule of Academic Intervention Services
Step 3: Implement Individual Comprehensive Academic Response for Excellence (ICARE) plans	P-Teachers Guidance Counselors Social Worker Psychologists S-Principals Assistant Principals Instructional Coordinators Coordinator of Special Ed T-Director of Instruction Assistant Superintendent	4/11	A. Individual Comprehensive Academic Response for Excellence Plans
Step 4: Review, evaluate and revise Individual Comprehensive Academic Response for Excellence plans	P-Guidance Counselors S-Principals Assistant Principals Instructional Coordinators Coordinator of Special Ed T-Director of Instruction Assistant Superintendent	12/11	A. Revised Individual Comprehensive Academic Response for Excellence Planning Pages

AE-4: Academic Excellence: Instructional Technology: Strategy 1: Integrate technology into classroom instruction			
Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Completion Date	Evidence
Step 1: Complete interactive whiteboard/projector installation in all Kindergarten classrooms	P-Communications Coordinator S-Technology Staff Administrators T-Teachers	8/12	A. Installation completed
Step 2: Review and update of the District's 3-year technology plan, including research regarding the feasibility of entering into a new multi-year technology lease to ensure instructional technology is updated district-wide as recommended by the technology committee when the current lease expires in August 2013	P-Technology Committee S-Teachers T-District Office	5/11	A. Updated 3-year technology plan (2011-2014) that includes clear goals, realistic strategies, plans for telecommunications and information technology, reference to the Child Internet Protection Act CIPA, an updated Acceptable Use Policy

AE-5: Academic Excellence: Instructional Technology: Strategy 1: Develop assessment instruments collaboratively			
Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Completion Date	Evidence
Step 3: Review Vendor assessments and programs to identify alignment with the Common Core State Standards Test generators: 1. Examgen 2. Test Wizard 3. ExamView	P-Teachers Instructional Coordinators S-Director of Instruction T-Principals	1/12	A. Selected and implemented the following test generators: 1. Examgen 2. Test Wizard 3. ExamView 4. CCLS Update
Step 6: Develop end of year/ final exams A. K-5: 3 rd trimester =final exam B. 6-12: 4 th quarter =final exam	P-Teachers Instructional Coordinators S-Principals T-Director of Instruction	A. Phase II: 4/13 B. Phase II: 4/12	A. End-of-Year/Final Exams
Step 11: Create SLO assessments Grade K-12	P-Teachers S-Instructional Coordinators Principals T- Executive Director Director of Instruction	12/12	A. Completed SLO exams & templates

AE-5: Academic Excellence: Instructional Technology: Strategy 2: Implement assessment instruments collaboratively			
Action Steps What Will Be Done?	Responsibilities Who Will Do It?	Constitution Puts	P. 11
	P=Primary S=Secondary T=Tertiary	Completion Date	Evidence
Step 1: Implement end of year/ final exams B. 6-12: 4 th quarter =final exam	P-Teachers Instructional Coordinators S-Principals T-Director of Instruction	4/12	A. End of year/ final exams B. Student assessment results

OD 1: Professional Development: Strategy 1: Create and implement comprehensive, targeted professional development through turnkey training

Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Completion Date	Evidence
STEP 1: AE-1 Inform all stakeholders about New York State's adoption of the Common Core State Standards	P-Director of Instruction S-Instructional Coordinators T-Administrators Teachers	2/11	A. All stakeholders were informed via e-mail and during department, grade level, and faculty meetings B. New York State Implications Calendar posted on Extranet and District website
Step 15: AE-2 Participate in professional development programs as required by colleges that sponsor college credit courses (Syracuse University Project Advance, Adelphi, Farmingdale, Suffolk Community College Excelsior)	P-Director of Instruction Instructional Coordinators S-Principal T-Teachers	1/12	A. Conference evaluation forms: College Accounting-Farmingdale

OD-2: Organizational Development: Human Resources: Strategy 1: Recruit diverse, highly-qualified staff					
Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Completion Date	Evidence		
Step 1: Hire Instructional Leadership Team	P-Executive Director for Educational Services S-Assistant Superintendent Director of Instruction T-Hiring Committees	11/10	A. Instructional Leadership Team in place B. BOE Meeting Minutes		

Action Steps	Responsibilities		
What Will Be Done?	Who Will Do It?	Completion Date	Evidence
	P=Primary		
	S=Secondary T=Tertiary		
Step 7:	P-Executive Director for	8/12	A. New Administrator Orientation Program
Develop an administrator induction	Educational Services	0, 2-	1
program	S-Assistant Superintendent		
program	T-Administrators		
Step 9:	P-Executive Director for	9/12	A. My Learning Plan reports, logs, and portfolios
Expand use of My Learning Plan to track	Educational Services		B. Conference evaluation program
professional development including:	Assistant Superintendent		
A. 175-hours of required professional	S-Directors		
development	Principals Coordinators		
	T-Teachers		
Step 10:	P-Executive Director for	6/13	A. Adoption of the rubrics for non-teaching RPTA members
Adopt New York State approved rubrics	Educational Services		B. Revised Observations and Annual Professional Performance Reviews (APPRs) posted
for all members of the Rocky Point	Assistant Superintendent		on Extranet www.rockypointschools.org
Teachers Association	S-Administrators		
C, 11	T-Teachers P-Executive Director for	C/12	
Step 11: Adopt New York State approved rubrics	Educational Services	6/13	A. Observations and Annual Professional Performance Reviews (APPRs) reflect adopted New York State approved rubrics
for all members of the Rocky Point	Assistant Superintendent		New Tork State approved rubites
Teachers Association	S-Administrators		
	T-Teachers		
Step 12:	P-Executive Director for	7/11	
Modify Charlotte Danielson rubrics,	Educational Services		A. Observations and Annual Professional Performance Reviews (APPRs) reflect new
observations, and APPRs to reflect the	Assistant Superintendent S-Administrators		NYSED regulations
new categories in NYSED regulations: ineffective, developing, effective, highly	T-Teachers		
effective	1-Teachers		
Step 13:	P-Executive Director for	1/12	A. New York State approved rubrics posted on Extranet and
Adopt New York State approved rubrics	Educational Services		www.rockypointschools.org
for principals	Assistant Superintendent		
0. 14	S-Administrators	DI III 6/12	A A ID C I ID C D I (ADDD) C A I I IV V I C
Step 14: Implement New York State approved	P-Executive Director for Educational Services	Phase III: 6/13	A. Annual Professional Performance Review (APPRs) reflect adopted New York State
rubrics for principals	Assistant Superintendent	As per negotiations	approved rubrics
100 principals	S-Principals		

OD-3: Organizational Development: Accountability: Strategy 1: Measure instructional efficacy					
Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Completion Date	Evidence		
Step 1: Define weighted distribution of supervision and evaluation components to determine a composite score of 100 that evaluates teacher effectiveness as per New York State Education Regulations	P-Rocky Point UFSD Negotiating Team Rocky Point Teachers' Association Negotiating Team S-Administrators T-Teachers	As per negotiations	A.Implementation of new Annual Professional Performance Review		
Step 2: Communicate aligned components of domains 1-4 from current supervision and evaluation system based on Charlotte Danielson domains with eight New York State mandated requirement to teachers and administrators	P-Rocky Point UFSD Negotiating Team Rocky Point Teachers' Association Negotiating Team S-Administrators T-Teachers	As per negotiations	A.Stakeholders informed		
Step 3: Update and revise rubrics to align with NYSED regulations and information is distributed, specifically on value added student growth component	P-Rocky Point UFSD Negotiating Team Rocky Point Teachers' Association Negotiating Team S-Administrators T-Teachers	As per NYSED release of information Spring 2011	A.Revised rubrics		
Step 4: Communicate updated and revised rubrics to teachers and administrators	P-Executive Director for Educational Services Assistant Superintendent Director for Instruction S-Administrators T-Teachers	As per negotiations	A. Department, grade level, and faculty meeting agendas and minutes		
Step 5: Convert Charlotte Danielson observation and Annual Professional Performance Review (APPR) forms from individual component designations to one overall holistic designation	P-Professional Development Plan Committee Chair S-Professional Development Plan Committee T-Administrators Teachers	As per negotiations	A. Revised teacher observation and evaluation forms		

OD-3: Organizational Development: Accountability: Strategy 1: Measure instructional efficacy					
Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Completion Date	Evidence		
Step 6: Communicate New York State Education Department regulations on new APPR teacher evaluation regarding 20% New York State assessment data and 20% locally created assessment data to teachers and administrators	P- Executive Director for Educational Services Assistant Superintendent Director for Instruction S-Administrators T-Teachers	As per negotiations	A. Department, grade level, and faculty meeting agendas and minutes.		
Step 7: Provide professional development in new Charlotte Danielson observation and Annual Professional Performance Review (APPR) forms	P-Professional Development Plan Committee Chair S-Professional Development Plan Committee T-Administrators Teachers	As per negotiations	A. Conference evaluation forms		

FS-1 Fiscal Sustainability: Strategy 1: Identify resources to support academic and organizational initiatives					
Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Completion Date	Evidence		
Step 1: Create Excel spreadsheet to document existing funding from 2010-11 grants and the District's budget to support Next STEP academic and organizational initiatives	P-Director of Instruction S-Coordinator of Reading & Compensatory Services T-Business Official	1/11	A. FS-1 Excel Spreadsheet created		
Step 2: Update Excel spreadsheet to document projects and initiatives completed during the 2010-2011 school year	P-Director of Instruction S-Assistant Superintendent T-Business Official	11/11	A. Updated FS-1 Excel Spreadsheet detailing completed Phase 1 projects and initiatives		
Step 3: Update Excel spreadsheet to document changes in timeline and funding sources	P-Director of Instruction S-Assistant Superintendent T-Business Official	11/11	A. Updated FS-1 Excel Spreadsheet		

FS-2 Fiscal Sustainability: New Funding Sources: Strategy 1: Apply for public and private grants to support District academic and organizational initiatives					
Action Steps What Will Be Done?	Responsibilities Who Will Do It? P=Primary S=Secondary T=Tertiary	Completion Date	Evidence		
Step 1: Create Next STEP Grant Opportunities Chart	P-Director of Instruction S-Teachers: Patrick Panella Cathy Richardson Mary Vuolo T-Office of Instruction Senior Clerk Typist	1/11	A. Next STEP Grant Opportunities Chart created		



Nicole LaMacchia, President
Jessica Ward, VP FJC
Roseann Sobcsak and Lisa Buchler, VP JAE
Betty Loughran, VP Middle School
Kim Picciotti, VP High School
Bettina Tripp, Treasurer
Ann Castro-Crowell and Nicole Fernandez, Secretary

90 Rocky Point-Yaphank Road, Rocky Point, NY 11789 Email: rockypointnypta@yahoo.com

February 13, 2013

Deb Hoffman Rocky Point UFSD

Dear Ms. Hoffman-

We are attaching a check made payable to the District in the amount of \$1488.23 to be used as a donation to purchase books for the FJC Library. This amount was earned through the fall book fair held at the school. Can you please arrange for this item to be added to the next possible Board agenda for approval?

In the meantime, the library has a book order ready to be submitted to Follett, a district approved vendor. Please advise Bettina Tripp at the FJC library as to when and how she can submit that order.

Thanks you.

Rocky Point PTA



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George A. & Linda A. Zimmer	•	•				
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James Kevin Pierre-Glaude Michael J. Croston,, Esq. Robin L. & Joseph A. Donadio Michael P. & Christie M. Nofi John R & Joan Howell Karen N. & Donald Webster Linda M. Nugent David & Marcela Falcone John A. & Linda A. Schmidt John A. & Linda A. Schmidt Robert F & Esther C Ketcham Dr. George Goldstein Dr. George Goldstein Dr. George Goldstein Michael P. & Croston,, Esq. 18 Crescent Dr. Port Jefferson Station NY 11213-5343 \$50.00 Port Jefferson Station NY 11776 \$50.00 Rocky Point NY 11778 \$50.00 Rosert F & Esther C Ketcham Dr. George Goldstein S.C.A.D.A. Section XI P.O. Box 3021 Bridgehampton NY 11932 \$75.00	Lillian Albertina	193 Rustic Rd.	Lake Ronkonkoma	NY	11779	\$50.00
Michael J. Croston,, Esq. Robin L. & Joseph A. Donadio Michael P. & Christie M. Nofi John R & Joan Howell At P. & Christie M. Nofi John R & Joan Howell At P. & Christie M. Nofi At P. & Coky Point At P. & Coky P. & Cok	Kathleen M Heggers	8 Brentwood Road	Sound Beach	NY	11789	\$50.00
Robin L. & Joseph A. Donadio Michael P. & Christie M. Nofi John R & Joan Howell Karen N. & Donald Webster Linda M. Nugent David & Marcela Falcone John A. & Linda A. Schmidt Robert F & Esther C Ketcham Dr. George Goldstein S.C.A.D.A. Section XI Michael P. & Christie M. Nofi 24 Westchester Drive Rocky Point Rocky Point Rocky Point Rocky Point NY 11778 \$50.00 Rock	James Kevin Pierre-Glaude	650 Crown St. Apt 2E	Brooklyn	NY	11213-5343	\$50.00
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Karen N. & Donald Webster Linda M. Nugent David & Marcela Falcone John A. & Linda A. Schmidt Rocky Point Rocky Point Rocky Point NY 11778 \$50.00 Robert F & Esther C Ketcham Dr. George Goldstein S.C.A.D.A. Section XI 2 Old Orchard Court Rocky Point Rocky Point Rocky Point NY 11778 \$50.00 Rocky Poin	John R & Joan Howell		-			
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Dr. George Goldstein107 Southgate CircleMassapequa ParkNY11762\$54.00S.C.A.D.A. Section XIP.O. Box 3021BridgehamptonNY11932\$75.00			-			
S.C.A.D.A. Section XI P.O. Box 3021 Bridgehampton NY 11932 \$75.00						
	Roberta W. & James E. Meyer	21 Prince Lane		NY	11590-6228	\$100.00

George Reh Memorial Scholarship

NAME	Address	City	State	Zip	Amount
Florence M. & William C. Cummins	37 Timber Ln.	Hilton Head	SC	29926-1082	\$100.00
National Computerized Agencies Inc.	2201 Route 112	Coram	NY	11727-3063	\$100.00
Vito P. & Mildred M. Graziano	11 Lyon Cres.	Sayville	NY	11782-1425	\$100.00
Harry A. Rausch Jr or Frances C. Rausch-Dehayes	16 Apricot Rd	Rocky Point	NY	11778-9523	\$100.00
Michael T. & Marilyn Baran	316 Bermuda Ct	Venice	FL	34293-4464	\$100.00
Virginia & Paul Doherty	P.O. Box 470	Harrisville	NY	13648-0470	\$100.00
Stanley J Archacki Jr & Kathleen E Archacki	1 Mark Dr	Rocky Point	NY	11778-9437	\$100.00
Muriel & Daniel Dooley	1 Tomahawk Ct	Mount Sinai	NY	11766-2304	\$100.00
Stephen E & Linda C Mantone	PO Box 316	Mount Sinai	NY	11766-0316	\$100.00
Michael A Allocco	15 W Asheville St	Ocean Isle Beach	NC	28469-7520	\$100.00
Susan Y & Roger D Sullivan	17 Rockhall Ln.	Rocky Point	NY	11778-9307	\$100.00
Dwight & Karen J Lukasz	36 Islip Dr.	Sound Beach	NY	11789	\$100.00
Judith M. Prato Passiglia & Leonard J. Passiglia	15 East End Road	Rocky Point	NY	11778-9305	\$100.00
Jennifer L. Cavaliere	65 Grassland Cir.	Mount Sinai	NY	11766-1862	\$100.00
Patricia Anne Pidgeon	16 Upper Cross Way	Shoreham	NY	11786-1456	\$100.00
Suffolk Track Officials Inc					\$100.00
Gloria F Henn & Joseph H Benedict	140-18 Burden Cres Apt 511	Briarwood	NY	11435-2312	\$100.00
Michael F. & Susan M. Ring					\$100.00
William D. & Christine L. Staker	17 Washington Ave	Miller Place	NY	11764	\$100.00
Albert A & Sharon L Ellis	455 Long Island Ave.	Medford	NY	11763	\$100.00
John R & Taryn L Roman	1735 N Greenbrier St	Arlington	VA	22205	\$100.00
Colleen S & Benjamin J McKillop	448 Greenbelt Pkwy	Holtsville	NY	11742	\$200.00
Philip C. & Catherine Lindenauer					\$200.00
Nicholas J Lomanto	274 Radio Ave	Miller Place	NY	11764-3526	\$200.00
Mt. Sinai High School Booster Club	P.O. Box 13	Mount Sinai	NY	11766-0013	\$240.00
Stephanie M. Naylor	4 Bunker Street	Rocky Point	NY	11778	\$250.00
William L. Devine	248 Shore Rd.	Mt. Sinai	NY	11766	\$250.00
Timothy B. Wills	8230 Boone Blvd Suite 340	Vienna	VA	22182	\$250.00
Barbara & Justin Gubbins	41 Island Creek Rd.	Southampton	NY	11968	\$300.00
Arthur B. & Michelle M. Wolf	22 Settlers Landing Lane	East Hampton	NY	11937	\$300.00
Georgia D McCarthy	17 Griggs Drive	Greenlawn	NY	11740	\$400.00
Kevin P. & Donna M. Naylor	4 Bunker Street	Rocky Point	NY	11778-9228	\$1,000.00
Pete & Dick Enerprises, Inc. D/B/A Port Jefferson Sporting Goods	1395 Route 112	Port Jefferson Station	NY	11776	\$1,000.00 \$8,554.00

ROCKY POINT UNION FREE SCHOOL DISTRICT



90 Rocky Point - Yaphank Road Rocky Point, New York 11778

Telephone: (631) 744-1600 Fax: (631) 849-7558

Scholarship Amount (annual award amount):

\$2,000 (paid directly to the student).

Award Presentation Date/Event:

Annual Rocky Point Varsity Sports Banquet in June

Donation Process:

Checks should be made payable to Rocky Point UFSD and mailed to:

Rocky Point UFSD Central Office 90 Rocky Point - Yaphank Rd. Rocky Point, NY 11778

The memo field on the check should read: "G. Reh Memorial Scholarship U9019"

Intended Duration of Award:

On-going

Closing Procedure: (after all awards have been issued)

When current funds are expended, the scholarship will continue with funding through the George Reh Memorial Foundation.

Contact Information:

In District: Jill Marolla (631) 849 - 7503

EXTRACT OF MINUTES

Meeting of the Board of Education of the

Rocky Point Union Free School District, in the

County of Suffolk, New York

March 18, 2013

* * *

A regular meeting of the Board of Education of the Rocky Point Union Free School District, in the County of Suffolk, New York, was held at the Frank J. Carasiti, in said School District, on March 18, 2013, at __:00 o'clock P.M. (Prevailing Time).

	There were present:	Michael	P. Nofi	, Pre	esident of	fthe	Board of E	ducation; a	and
	Board Members:								
	There were absent:								
	Also Present:	Patricia .	Jones, [)istr	ict Clerk				
		*	*	*					
	Board Member				offered	the	following	resolution	and
moved its ado	ption:								

RESOLUTION OF THE ROCKY POINT UNION FREE SCHOOL DISTRICT, NEW YORK, ADOPTED MARCH 18, 2013, DIRECTING SUBMISSION OF A PROPOSITION TO AUTHORIZE THE ESTABLISHMENT OF A CAPITAL RESERVE FUND OF THE DISTRICT, AT THE ANNUAL DISTRICT MEETING AND ELECTION OF THE QUALIFIED VOTERS OF SAID SCHOOL DISTRICT, TO BE HELD MAY 21, 2013, AND PRESCRIBING THE FORM OF SUCH PROPOSITION TO BE INSERTED IN THE NOTICE OF SUCH ANNUAL DISTRICT MEETING AND ELECTION

RESOLVED BY THE BOARD OF EDUCATION OF THE ROCKY POINT UNION FREE SCHOOL DISTRICT, IN THE COUNTY OF SUFFOLK, NEW YORK AS FOLLOWS:

Section 1. At the Annual District Meeting and Election of the qualified voters of the Rocky Point Union Free School District, in the County of Suffolk, New York (the "District"), to be held on May 21, 2013, a Proposition in substantially the form as hereinafter set forth shall be submitted to the qualified voters of said District. Said Proposition shall appear in the Notice of Annual District Meeting and Election to be held May 21, 2013, and the District Clerk is hereby authorized and directed to include such Proposition in said Notice by inserting therein substantially the following paragraphs:

NOTICE IS FURTHER GIVEN that a Proposition to authorize the establishment of a capital reserve fund of the District shall be presented to the qualified voters of the District at such Annual District Meeting and Election and shall appear on the ballot labels to be inserted in the voting machines in substantially the following form:

PROPOSITION

YES NO

RESOLVED: that a new Capital Reserve Fund is hereby authorized to be established in accordance with the provisions of Education Law section 3651, to be designated "Capital Reserve Fund 2013" (the "Fund"), for the purpose of providing moneys for future capital improvements, including but not limited to: construction, reconstruction, alteration and improvements to District facilities and the sites thereof; and the acquisition of vehicles, and other equipment, furnishings, machinery, apparatus for the District; the probable term of said Fund will not exceed ten (10) years from the date of its establishment; the ultimate principal amount therein to total \$10,000,000, plus interest earnings thereon; with such principal amount to be provided from unassigned fund balances in the District's General Fund in the current and future fiscal years, sufficient to fund said \$10,000,000 principal amount.

Section 2. This resolution shall take effect immediately.

* * *

The adoption of the foregoing resolution was seconded by Board Membe
 and duly put to a vote on roll call which resulted as follows:
AYES:
NOES:
The resolution was declared adopted.

CERTIFICATE

I, PATRICIA JONES, District Clerk of the Rocky Point Union Free School District, Suffolk County, State of New York, HEREBY CERTIFY that the foregoing annexed extract from the minutes of a meeting of the Board of Education of said School District, duly called and held on March 18, 2013 has been compared by me with the original minutes as officially recorded in my office in the Minute Book of said Board of Education and is a true, complete and correct copy thereof and of the whole of said original minutes so far as the same relate to the subject matters referred to in said extract.

	IN WITNESS WHEREOF,	I have hereunto set my hand and affixed the
		corporate seal of said School District this day
		of March, 2013.
(SEAL)		District Clerk

Interoffice Memorandum

TO: Dr. Michael Ring, Superintendent

FROM: Andrea Moscatiello, Director of Special Education

DATE: March 18, 2013

RE: Board Action Sheets

Below please find the schedule to be approved at the 3/18/2013 Board of Education meeting:

	SCHEDULE A 3/18/2013									
Year	Date	Location								
2012-2013	01/04/2013	RPMS Committee								
2012-2013	01/07/2013	JAE Committee								
2012-2013	01/11/2013	ES BOCES Bellport								
2012-2013	01/18/2013	RPHS Committee								
2012-2013	01/22/2013	FJC Committee								
2012-2013	01/22/2013	RPMS Committee								
2012-2013	01/24/2013	FJC Committee								
2012-2013	01/24/2013	Manifestation								
2013-2014	01/24/2013	RPMS Committee								
2012-2013	01/29/2013	RPHS Committee								
2012-2013	12/17/2012	JAE Committee								
2012-2013	02/01/2013	ES BOCES								
2013-2014	02/04/2013	RPHS Committee								
2012-2013	02/05/2013	ES BOCES Sayville Learning Center								
2012-2013	02/04/2013	JAE Committee								
2013-2014	02/14/2013	RPHS Committee								
2013-2014	02/25/2013	RPHS Committee								
2013-2014	02/26/2013	RPHS Committee								
2012-2013	December, January, February & March	District Wide Amendments without meetings								

Student: 'Board	d of Education Co	py'	A	tID#:		DOB:	Gr	ade: Ungraded
Meeting Date 12/17/2012	BOE Date 02/11/2013	Committee / Reason Subcommittee on Special Educa Reevaluation Review	ation /	Decision Classified			Placement Recomm Home Public School Di School	nendation / School strict(HPSD) / Joseph A. Edgar
Recommended	l Program/Service	Start Date	End Date	Ratio	Frequency	<u>Period</u>	<u>Duration</u>	<u>Location</u>
Special Class		09/05/2012	06/21/2013	12:1+1	6	Daily	40min.	Classroom
Special Class		07/02/2012	08/10/2012	12:1+1	5	Weekly	2hr. 30min.	Classroom
Speech/Langua	ge Therapy	09/05/2012	06/21/2013	Individual	3	Weekly	30min.	Therapy Room or Classroom
	ial Skills Counselin	g 09/05/2012	06/21/2013	Small Group	1	Weekly	30min.	Counselor's Office/Classroom
Speech/Langua		07/02/2012	08/10/2012	Small Group	2	Weekly	30min.	Classroom
Counseling		07/02/2012	08/10/2012	Small Group	1	Weekly	30min.	Classroom
Shared Aide		07/02/2012	06/21/2013	·	6	Daily	Throughout the School Day	Classroom

02/06/2013, 10:35 am Page 1 of 1

Student & Board of Education Co	pyrality at the	AIIID#:		. J.DOB	TORREST MANAGER	gat Grader	08	
Meeting Date BOE Date 01/04/2013 03/18/2013	Committee / R Subcommittee or Program Review	n Special Educa	ition /	Decision Classified		H		mmendation / School I District(HPSD) / Rocky Point Middle
Recommended Program/Servic	<u>e</u>	Start Date	End Date	<u>Ratio</u>	Frequency	<u>Period</u>	<u>Duration</u>	<u>Location</u>
Consultant Teacher Services (CT	D Math)	09/05/2012	06/21/2013	Direct	1	Daily	42min.	Classroom
Consultant Teacher Services (CT	D Science)	09/05/2012	06/21/2013	Direct	1	Daily	42min.	Classroom
Consultant Teacher Services (CT	D English)	09/05/2012	06/21/2013	Direct	1	Daily	42min.	Classroom
Consultant Teacher Services (CT	D Social Studies)	09/05/2012	06/21/2013	Direct	1	Daily	42min.	Classroom
Special Class (Learning Lab - EL/		09/05/2012	06/21/2013	15:1	1	Every Other Day	42min.	Classroom
Special Class (Learning Lab - Ma	th)	09/05/2012	06/21/2013	15:1	1	Every Other Day	42min.	Classroom
Speech/Language Therapy		09/05/2012	06/21/2013	Small Group	2	Weekly	42min.	Therapy Room or Classroom

Student: Board	l of Education C	opy.	Ä	ItiD#:	类的分类	DOB:		Grade: 04
Meeting Date 01/07/2013	BOE Date 03/18/2013	Committee / Reason Committee on Special Education Eligibility Determination Meeting		Decision Classified		F		mmendation / School ol District(HPSD) / Joseph A. Edgar
	Program/Service earning Lab - Mat		End Date 06/21/2013	<u>Ratio</u> 10:1	Frequency 1	<u>Period</u> Every Other Day	<u>Duration</u> 40min.	<u>Location</u> Classroom

Meeting Date 01/11/2013	BOE Date 03/18/2013	Committee / Subcommittee Program Revie	ee on Special Education /		Decision Classified			Placement Recommendation / School BOCES Class in a Public School(BOCES-PSD) / BOCES ES Bellport Academic Center-SE		
Recommended	Program/Servic	2	Start Date	End Date	<u>Ratio</u>	<u>Frequency</u>	<u>Period</u>	<u>Duration</u>	Location	
Special Class (Is	slip Career Center)	09/05/2012	06/21/2013	12:1+1	5	Weekly	3hr.	Classroom	
Special Class (E	Sellport Academic	Center-SE)	09/05/2012	06/21/2013	8:1+1	5	Weekly	3hr.	Classroom	
Counseling - Ps	ychological		09/05/2012	06/21/2013	Individual	3	Weekly	30min.	Counselor's Office and other therapeutic settings	
Counseling - Ps	ychological		09/05/2012	06/21/2013	Small Group	1	Weekly	30min.	Counselor's Office	
Speech/Langua			09/05/2012	06/21/2013	Small Group (3:1)	1	Weekly	30min.	Therapy Room or Classroom	
Speech/Langua	ge Therapy		09/05/2012	06/21/2013	İndividual	1	Weekly	30min.	Therapy Room or Classroom	

Student: Board	of Education C	opyAltID#:	DOB:	Grade: 11
Meeting Date 01/18/2013	BOE Date 03/18/2013	Committee / Reason Committee on Special Education / Initial Eligibility Determination Meeting	Decision Ineligible	Placement Recommendation / School / Rocky Point High School

Student: Board	d of Education C	opy!	Al	tiD#:		DOB		Srade: Kdg;
leeting Date 1/22/2013	BOE Date 03/18/2013	Committee / Reason Subcommittee on Special Educa Reevaluation Review	tion /	Decision Classified				mendation / School District(HPSD) / Frank J. Carasiti
Recommended	Program/Service	Start Date	End Date	<u>Ratio</u>	Frequency	<u>Period</u>	<u>Duration</u>	Location
Consultant Teac	her Services	09/05/2012	06/21/2013	Direct	4	Daily	40min.	Classroom
Speech/Languag	ge Therapy	01/22/2013	06/21/2013	Small Group	3	Weekly	30min.	Therapy Room or Classroom
Occupational Th	erapy	01/22/2013	06/21/2013	Small Group	2	Weekly	30min.	Therapy Room or Classroom
Counseling - Ps	ychological	01/22/2013	06/21/2013	Small Group	1	Weekly	30min.	Counselor's Office
Student: 'Board	d of Education C	ору!	A	ltiD#:		DOB:		Grade: 02
leeting Date	BOE Date	Committee / Reason		Decision			Placement Recom	mendation / School
01/22/2013	03/18/2013	Subcommittee on Special Educa Program Review	ition /	Classified			Home Public School Elem.	District(HPSD) / Frank J. Carasiti
Recommended	Program/Service	<u>Start Date</u>	End Date	<u>Ratio</u>	Frequency	<u>Period</u>	<u>Duration</u>	Location
Special Class		09/05/2012	06/21/2013	12:1+1	6	Daily	40min.	Classroom
Special Class		07/02/2012	08/10/2012	12:1+1	5	Weekly	2hr. 30min.	Classroom
Occupational Th	nerapy	09/05/2012	06/21/2013	Individual	2	Weekly	30min.	Therapy Room or Classroom
Parent Counseli	ng and Training	09/05/2012	06/21/2013	Individual	4	Yearly	30min.	Counselor's Office/Special Location
Speech/Langua	ge Therapy	09/05/2012	06/21/2013	Individual	5	Weekly	30min.	Therapy Room or Classroom
Speech/Langua	ge Therapy	07/02 <i>/</i> 2012	08/10/2012	Individual	2	Weekly	30min.	Therapy Room or Classroom
Occupational Th	пегару	07/02/2012	08/10/2012	Small Group	1	Weekly	30min.	Therapy Room or Classroom
Speech/Langua	ge Therapy	07/02/2012	08/10/2012	Small Group	2	Weekly	30min.	Therapy Room or Classroom
Counseling		07/02/2012	08/10/2012	Small Group	1	Weekly	30min.	Counselor's Office/Special Location
Individual Aide		07/02/2012	06/21/2013		6	Daily	40 minutes	All School Locations
Student: Boar	d of Education C	opy 1	4	ldD#:		.∵DOB∜		Grade:
Meeting Date 01/22/2013	BOE Date 03/18/2013	Committee / Reason Committee on Special Educatio Eligibility Determination Meeting	n / Initial	Decision Ineligible				nmendation / School District(HPSD) / Frank J. Carasiti
Student Boa	d of Education C	COPY TO THE REPORT OF THE PARTY		Mad#:		DOB	erre programme de la constitución d	Stade: "Koo" :
Meeting Date 01/22/2013	BOE Date 03/18/2013	Committee / Reason Subcommittee on Special Educ Reevaluation Review		Decision Classified	4.1.1.7.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.			nmendation / School District(HPSD) / Frank J. Carasiti

Recommended Program/Service	Start Date	End Date	Ratio	Frequency	<u>Period</u>	<u>Duration</u>	<u>Location</u>
Special Class	09/05/2012	06/21/2013	12:1+1	6	Daily	40min.	Classroom
Occupational Therapy	09/05/2012	06/21/2013	Individual	2	Weekly	30min.	Therapy Room or Classroom
Counseling - Psychological	09/05/2012	06/21/2013	Small Group	1	Weekly	30min.	Therapy Room or Classroom
Parent Counseling and Training	09/05/2012	06/21/2013	Individual	4	Yearly	30min.	Conference Room
Speech/Language Therapy	01/22/2013	06/21/2013	Individual	2	Weekly	30min.	Therapy Room or Classroom

Meeting Date 01/22/2013	BOE Date 03/18/2013	Committee / Reason Subcommittee on Special Educa Reevaluation Review	bcommittee on Special Education / C				Placement Recommendation / School Home Public School District(HPSD) / Frank J. Carasiti Elem.		
Recommended	Program/Service	Start Date	End Date	Ratio	Frequency	<u>Period</u>	<u>Duration</u>	<u>Location</u>	
Consultant Tea	cher Services	09/05/2012	06/21/2013	Direct	4	Daily	40min.	Classroom	
Counseling - Ps	ychological	09/05/2012	06/21/2013	Small Group	1	Weekly	30min.	Counselor's Office/Special Location	

Meeting Date 01/22/2013	BOE Date 03/18/2013	Committee / Reason Subcommittee on Special Educa Reevaluation Review	nmittee on Special Education /			Placement Recommendation / School Home Public School District(HPSD) / Rocky Point Midd School		
Recommended	d Program/Servic	e Start Date	End Date	<u>Ratio</u>	Frequency	<u>Period</u>	Duration	<u>Location</u>
Consultant Tea	cher Services	09/05/2012	06/21/2013	Direct	4	Daily	42min.	Classroom
Counseling - Ps			06/21/2013	Individual	1	Weekly	30min.	Counselor's Office/Classroom
Speech/Langua	ige Therapy	09/05/2012	06/21/2013	Small Group	2	Weekly	42min.	Therapy Room or Classroom

01/25/2013, 11:25 am

Meeting Date	BOE Date	Committee / Reason		ItID#: Decision Classified	o nemo y o supring posteroja:	DOB	Placement Recommendation / School		
01/24/2013	03/18/2013	Subcommittee on Special Educa Manifestation Determination	Classined			Home Public School District(HPSD) / Joseph A. Edgar School			
Recommended	l Program/Service	Start Date	End Date	<u>Ratio</u>	Frequency	<u>Period</u>	<u>Duration</u>	Location	
Special Class			06/21/2013 15:1	15:1	6	Daily	40min.	Classroom	
Counseling - Psychological		09/05/2012	06/21/2013	Small Group	1	Weekly	30min.	Counselor's Office/Classroom	

02/04/2013, 12:35 pm

Meeting Date 01/24/2013	BOE Date 03/18/2013	Committee / Reason Subcommittee on Special Educa Annual Review	ation /	Decision Classified			Placement Recommendation / School Home Public School District(HPSD) / Rocky Point Middle School		
Recommended	l Program/Servic	<u>e Start Date</u>	End Date	<u>Ratio</u>	Frequency	<u>Period</u>	<u>Duration</u>	<u>Location</u>	
Special Class -	Language Arts	09/04/2013	06/20/2014	15:1	1	Daily	42min.	Classroom	
Special Class -	Special Class - Reading 0		06/20/2014	15:1	1	Daily	42min.	Classroom	
Consultant Teac	Consultant Teacher Services		06/20/2014	Direct	3	Daily	42min.	Classroom	
Speech/Langua	ge Therapy	09/04/2013	06/20/2014	Small Group	2	Weekly	42min.	Therapy Room or Classroom	

Meeting Date 01/24/2013	BOE Date 03/18/2013	Committee / Reason Subcommittee on Special Educa Reevaluation/Annual Review	Decision Classified			Placement Recommendation / School Home Public School District(HPSD) / Rocky Point Middle School		
Recommended	Recommended Program/Service Start Date End Date		End Date	<u>Ratio</u>	Frequency	<u>Period</u>	Duration	<u>Location</u>
Special Class -	Reading	01/28/2013	06/21/2013	15:1	1	Daily	42min.	Classroom
Special Class -	English	01/28/2013	06/21/2013	15:1	1	Daily	42min.	Classroom
Special Class -	Math	01/28/2013	06/21/2013	15:1	1	Daily	42min.	Classroom
Consultant Tea	Consultant Teacher Services 01/28/2013 06/21/201		06/21/2013	Direct	1	Daily	42min.	Classroom
Speech/Langua	ige Therapy	09/05/2012	06/21/2013	Small Group	2	Weekly	42min.	Classroom

Student: 'Board	d of Education Co	יאָסְי,	Al	tID#:		DOB:		Grade: 01
Heeting Date 01/24/2013	BOE Date 03/18/2013	Committee / Reason Subcommittee on Special Educ Reevaluation Review	ation /	Decision Classified				nmendation / School District(HPSD) / Frank J. Carasiti
Recommended	Program/Service	Start Date	End Date	<u>Ratio</u>	Frequency	<u>Period</u>	Duration	<u>Location</u>
Adapted Physica	al Education	09/05/2012	06/21/2013		2	Weekly	30min.	Special Location
Special Class		09/05/2012	06/21/2013	15:1	6	Daily	40min.	Classroom
Special Class		07/02/2012	08/10/2012	12:1+1	5	Weekly	2hr. 30min.	Classroom
Vision Services		09/05/2012	06/21/2013	Individual	2	Weekly	30min.	Therapy Room or Classroom
Occupational Th	егару	09/05/2012	06/21/2013	Individual	3	Weekly	30min.	Therapy Room or Classroom
Physical Therap	y	09/05/2012	06/21/2013	Individual	4	Weekly	45min.	Therapy Room or Classroom
Speech/Language	ge Therapy	09/05/2012	06/21/2013	Small Group	2	Weekly	30min.	Therapy Room or Classroom
Occupational Th		07/02/2012	08/10/2012	Small Group	1	Weekly	30min.	Therapy Room or Classroom
Physical Therap		07/02/2012	08/10/2012	Individual	3	Weekly	30min.	Therapy Room or Classroom
Speech/Langua	ge Therapy	07/02/2012	08/10/2012	Small Group	2	Weekly	30min.	Therapy Room or Classroom
Individual Aide		07/02/2012	06/21/2013		6	Daily	40 minutes	school environment
		······································						
and the second second	d of Education C		A	ltID#:		DOB:		
Weeting Date	d of Education C BOE Date 03/18/2013	opy' Committee / Reason Committee on Special Education Eligibility Determination Meetin	on / Initial	ItID#: Decision Classified		DOB:	Placement Recom	Grade: 01 nmendation / School District(HPSD) / Frank J. Carasiti
Reeting Date 01/24/2013	BOE Date	Committee / Reason Committee on Special Education Eligibility Determination Meeting	on / Initial	Decision	Frequency	DOB:	Placement Recom Home Public School	nmendation / School
Reeting Date 11/24/2013	BOE Date 03/18/2013 Program/Service	Committee / Reason Committee on Special Education Eligibility Determination Meeting	on / Initial 9	Decision Classified	Frequency 1		Placement Recom Home Public School Elem.	nmendation / School District(HPSD) / Frank J. Carasiti
Recommended	BOE Date 03/18/2013 Program/Service Program	Committee / Reason Committee on Special Education Eligibility Determination Meeting Start Date	on / Initial g <u>End Date</u>	Decision Classified Ratio		Period	Placement Recome Home Public School Elem. Duration	nmendation / School District(HPSD) / Frank J. Carasiti Location Classroom
Recommended Resource Room Speech/Langua	BOE Date 03/18/2013 Program/Service Program ge Therapy	Committee / Reason Committee on Special Education Eligibility Determination Meetin Start Date 01/24/2013	on / Initial g <u>End Date</u> 06/21/2013 06/21/2013	Decision Classified Ratio 5:1	1	<u>Period</u> Daily	Placement Recome Home Public School Elem. Duration 40min.	nmendation / School District(HPSD) / Frank J. Carasiti Location Classroom Therapy Room or Classroom
Meeting Date 01/24/2013 Recommended Resource Room	BOE Date 03/18/2013 Program/Service Program ge Therapy lerapy	Committee / Reason Committee on Special Educatic Eligibility Determination Meetin Start Date 01/24/2013 01/24/2013	en / Initial g <u>End Date</u> 06/21/2013 06/21/2013 06/21/2013	Decision Classified Ratio 5:1 Small Group	1 3	<u>Period</u> Daily Weekly	Placement Recome Home Public School Elem. Duration 40min. 30min.	nmendation / School District(HPSD) / Frank J. Carasiti Location
Meeting Date 01/24/2013 Recommended Resource Room Speech/Langua Occupational Th	BOE Date 03/18/2013 Program/Service Program ge Therapy terapy	Committee / Reason Committee on Special Educatic Eligibility Determination Meetin Start Date 01/24/2013 01/24/2013 01/24/2013	en / Initial g End Date 06/21/2013 06/21/2013 06/21/2013	Decision Classified Ratio 5:1 Small Group Small Group	1 3 1	<u>Perlod</u> Daily Weekly Weekly	Placement Recome Home Public School Elem. Duration 40min. 30min. 30min.	nmendation / School District(HPSD) / Frank J. Carasiti Location Classroom Therapy Room or Classroom Therapy Room or Classroom
Recommended Resource Room Speech/Langua Occupational Th	BOE Date 03/18/2013 Program/Service Program ge Therapy terapy	Committee / Reason Committee on Special Educatic Eligibility Determination Meetin Start Date 01/24/2013 01/24/2013 01/24/2013	en / Initial g <u>End Date</u> 06/21/2013 06/21/2013 06/21/2013	Decision Classified Ratio 5:1 Small Group Small Group Individual	1 3 1	<u>Period</u> Daily Weekly Weekly Weekly	Placement Recome Home Public School Elem. Duration 40min. 30min. 30min. 30min.	nmendation / School District(HPSD) / Frank J. Carasiti Location Classroom Therapy Room or Classroom
Recommended Resource Room Speech/Langua Occupational Th Physical Therap Student: 'Boar Reeting Date 11/24/2013	BOE Date 03/18/2013 Program/Service Program ge Therapy terapy y d of Education C BOE Date	Committee / Reason Committee on Special Educatic Eligibility Determination Meetin Start Date 01/24/2013 01/24/2013 01/24/2013 01/24/2013 01/24/2013 01/24/2013 Oppy' Committee / Reason Subcommittee on Special Edu Program Review	en / Initial g <u>End Date</u> 06/21/2013 06/21/2013 06/21/2013	Decision Classified Ratio 5:1 Small Group Small Group Individual IttD#: Decision	1 3 1	<u>Period</u> Daily Weekly Weekly Weekly	Placement Recome Home Public School Elem. Duration 40min. 30min. 30min. 30min. Placement Recome Home Public School	nmendation / School District(HPSD) / Frank J. Carasiti Location Classroom Therapy Room or Classroom
Recommended Resource Room Speech/Langua Occupational Th Physical Therap Student: 'Boar Reeting Date 1/24/2013	BOE Date 03/18/2013 Program/Service Program ge Therapy serapy d of Education C BOE Date 03/18/2013	Committee / Reason Committee on Special Educatic Eligibility Determination Meetin Start Date 01/24/2013 01/24/2013 01/24/2013 01/24/2013 01/24/2013 01/24/2013 Oppy' Committee / Reason Subcommittee on Special Edu Program Review	End Date 06/21/2013 06/21/2013 06/21/2013 06/21/2013 A Cation /	Decision Classified Ratio 5:1 Small Group Small Group Individual ItID#: Decision Classified	1 3 1 1	Period Daily Weekly Weekly Weekly	Placement Recome Home Public School Elem. Duration 40min. 30min. 30min. 30min. Placement Recome Home Public School Elem.	Inmendation / School District(HPSD) / Frank J. Carasiti Location Classroom Therapy Room or Classroom
Recommended Resource Room Speech/Langua Occupational Th Physical Therap Student: 'Boar Meeting Date 01/24/2013 Recommended	BOE Date 03/18/2013 Program/Service Program ge Therapy perapy d of Education C BOE Date 03/18/2013 Program/Service cher Services	Committee / Reason Committee on Special Educatic Eligibility Determination Meetin Start Date 01/24/2013 01/24/2013 01/24/2013 01/24/2013 01/24/2013 01/24/2013 Opp' Committee / Reason Subcommittee on Special Edu Program Review Start Date	End Date 06/21/2013 06/21/2013 06/21/2013 06/21/2013 A Cation / End Date 06/21/2013	Decision Classified Ratio 5:1 Small Group Small Group Individual IttD#: Decision Classified Ratio	1 3 1 1	Period Daily Weekly Weekly Weekly DOB:	Placement Recome Home Public School Elem. Duration 40min. 30min. 30min. 30min. Placement Recome Home Public School Elem. Duration	Inmendation / School District(HPSD) / Frank J. Carasiti Location Classroom Therapy Room or Classroom
Recommended Resource Room Speech/Langua Occupational Th Physical Therap Student: 'Boar Meeting Date 01/24/2013 Recommended Consultant Tead	BOE Date 03/18/2013 Program/Service Program ge Therapy serapy d of Education C BOE Date 03/18/2013 Program/Service ther Services Program	Committee / Reason Committee on Special Educatic Eligibility Determination Meetin Start Date 01/24/2013 01/24/2013 01/24/2013 01/24/2013 01/24/2013 Copy' Committee / Reason Subcommittee on Special Edu Program Review Start Date 01/24/2013	End Date 06/21/2013 06/21/2013 06/21/2013 06/21/2013 A cation / End Date 06/21/2013	Decision Classified Ratio 5:1 Small Group Small Group Individual ItID#: Decision Classified Ratio Direct	1 3 1 1	Period Daily Weekly Weekly Weekly DOB:	Placement Recome Home Public School Elem. Duration 40min. 30min. 30min. 30min. Placement Recome Home Public School Elem. Duration 40min.	Inmendation / School District (HPSD) / Frank J. Carasiti Location Classroom Therapy Room or Classroom Classroom

Meeting Date 01/24/2013	BOE Date 03/18/2013	Committee / Reason Committee on Special Education Eligibility Determination Meeting		Decision Classified				nmendation / School District(HPSD) / Frank J. Carasiti		
Recommended	i Program/Service	Start Date	End Date	<u>Ratio</u>	Frequency	<u>Period</u>	<u>Duration</u>	Location		
Resource Room	n Program	01/24/2013	06/21/2013	5:1	1	Daily	40min.	Classroom		
Speech/Langua	ige Therapy	01/24/2013	06/21/2013	Small Group	2	Weekly	30min. Therapy Room or Classroom			
Student: 'Boar	d of Education Co	PY Carlo	A	ltiD#:		DOB:	Grade: Kdg.			
Meeting Date 01/24/2013	BOE Date 03/18/2013	Committee / Reason Subcommittee on Special Educa Reevaluation Review	ation /	Decision Classified		-to-ins-square annual grade addressee	Placement Recommendation / School Home Public School District(HPSD) / Frank J. Carasiti Elem.			
Recommended	d Program/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location		
Special Class		01/24/2013	06/21/2013	15:1	5	Daily	40min.	Classroom		
Occupational Ti	herapy	09/05/2012	06/21/2013	Small Group	3	Weekly	30min.	Therapy Room or Classroom		
Speech/Langua	age Therapy	09/05/2012	06/21/2013	Individual	1	Weekly	30min.	Therapy Room or Classroom		
Physical Therap		09/05/2012	06/21/2013	Individual	2	Weekly	30min.	Therapy Room or Classroom		
Speech/Langua	-	09/05/2012	06/21/2013	Small Group	1	Weekly	30min.	Therapy Room or Classroom		
Student: 'Boar	rd of Education Co	эру'		IHD#:		DOB:		Grade: 01		
Meeting Date 01/24/2013	BOE Date 03/18/2013	Committee / Reason Subcommittee on Special Educa Reevaluation Review	ation /	Decision Classified			Placement Recommendation / School Home Public School District(HPSD) / Frank J. Cara Elem.			
Recommende	d Program/Service	Start Date	End Date	Ratio	Frequency	<u>Period</u>	<u>Duration</u>	<u>Location</u>		
Consultant Tea	cher Services	09/05/2012	06/21/2013	Direct	4	Daily	40min.	Classroom		
Occupational T	herapy	09/05/2012	06/21/2013	Small Group	1	Weekly	30min.	Therapy Room		
		Speech/Language Therapy 09/05/2012 06/21/2013				Weekly	30min.	Therapy Room or Classroom		

Meeting Date 01/29/2013	BOE Date 03/18/2013	Committee Subcommittee Program Revi	e on Special Educa	ition /	Decision Classified		Н	Placement Recommendation / School Home Public School District(HPSD) / Rocky Point High School			
Recommended	Recommended Program/Service		Start Date	End Date	<u>Ratio</u>	Frequency	<u>Period</u>	Duration	<u>Location</u>		
Special Class			02/04/2013	06/21/2013	15:1	2	Daily	42min.	Special Classes		
Consultant Tea	cher Services		02/04/2013	06/21/2013	Direct	1	Daily	42min.	Integrated		
Special Class (l	Special Class (Learning Lab - Study Skills)		02/04/2013	06/21/2013	15:1	1	Every Other Day	42min.	Special Classes		
Counseling - Ps	sychological		02/11/2013	06/21/2013	Individual	1	Weekly	30min.	Counselor's Office/Special Location		

Student: Boar	d.of.Education C	opy' - 'gan gering	A	ItiD#:		DOB:	Grade: 03		
Meeting Date 02/01/2013	BOE Date 03/18/2013	Committee / Reason Committee on Special Education Eligibility Determination Meeting		Decision Classified			Placement Recommendation / School BOCES Class in a Public School(BOCES-PSD) / BOCES		
Recommended	l Program/Servic	e Start Date	End Date	Ratio	Frequency	<u>Period</u>	<u>Duration</u>	Location	
Counseling-Soc	ial Skills Counseli	ng 09/05/2012	06/21/2013	Small Group	1	Weekly	30min.	Therapy Room	
Parent Counseli	ing and Training	09/05/2012	06/21/2013	Individual	3	Yearly	30min.	Counselor's Office/Classroom	
Aide	-	01/08/2013	06/21/2013		6	Daily	6 hours 15 minutes	Throughout the school campus and on any off campus field trips	

Student: 'Boar	d of Education Co	ppy'	' A	ltiD#:		DOB:	√g Grade: 05		
Meeting Date 02/04/2013	BOE Date 03/18/2013	Committee / Reason Committee on Special Education Entrant with IEP		Decision Classified		on the second	Placement Recor	nmendation / School I District(HPSD) / Joseph A. Edgar	
Recommended Special Class Speech/Langua	Program/Service	<u>Start Date</u> 12/21/2012 12/21/2012	End Date 06/21/2013 06/21/2013	Ratio 15:1 Small Group	Frequency 6 3	<u>Period</u> Daily Weekly	<u>Duration</u> 40min. 30min.	<u>Location</u> Classroom Therapy Room	
Student: Boar	d of Education Co	ppy!	A	ltID#:		DOB:		Grade: : 05	
Meeting Date	BOE Date	Committee / Reason		Decision			Placement Recor	nmendation / School	
02/04/2013	03/18/2013	Subcommittee on Special Educ Entrant with IEP	cation / New	Classified			Home Public Schoo School	I District(HPSD) / Joseph A. Edgar	

Student: // Board	of Education Co	opy'		A	ltID#i	5 - 7 5 - 7 5	DOB:	The state of the s	Gradeil, 10	
Meeting Date 02/04/2013	BOE Date 03/18/2013	Committee / Re Subcommittee or Reevaluation/Ann	Special Educa	tion /	Decision Classified			Placement Recommendation / School Home Public School District(HPSD) / Rocky P School		
Recommended	Program/Service	!	Start Date	End Date	<u>Ratio</u>	Frequency	<u>Period</u>	Duration	Location	
Special Class (Le	earning Lab - Math	1)	09/09/2013	06/26/2014	15:1	1	Every Other Day	42min.	Classroom	
Consultant Teacl	her Services (CTD	English)	09/09/2013	06/26/2014	Direct	1	Daily	42min.	Classroom	
Consultant Teacl	her Services (CTD	Math)	09/09/2013	06/26/2014	Direct	1	Daily	42min.	Classroom	
	her Services (CTD	,	09/09/2013	06/26/2014	Direct	1	Daily	42min.	Classroom	
Consultant Teacl	her Services (CTD	Social Studies)	09/09/2013	06/26/2014	Direct	1	Daily	42min.	Classroom	
Student::√Board	of Education C	ору'		A	ltiD#:		DOB:	Š.	Grade: 11	
Meeting Date 02/04/2013	BOE Date 03/18/2013	Committee / R Subcommittee or Reevaluation/An	Special Educa	ition /	Decision Classified				mmendation / School I District(HPSD) / Rocky Point High	
Recommended	Program/Service	<u>1</u>	Start Date	End Date	<u>Ratio</u>	Frequency	<u>Period</u>	<u>Duration</u>	<u>Location</u>	
Consultant Teac	her Services (CTE	English)	09/09/2013	06/26/2014	Direct	1	Daily	42min.	Classroom	
Consultant Teac	her Services (CTE	Social Studies)	09/09/2013	06/26/2014	Direct	1	Daily	42min.	Classroom	
Consultant Teac	her Services (CTE	Science)	09/09/2013	06/26/2014	Direct	1	Daily	42min.	Classroom	
Consultant Teac	her Services (CTD) Math)	09/09/2013	06/26/2014	Direct	1	Daily	42min.	Classroom	
Student::::Board	of Education C	opy.		A	itiD#:		DOB:		Grade: 12	
Meeting Date 02/04/2013	BOE Date 03/18/2013	Committee / R Subcommittee or Annual Review		ation /	Decision Classified				mmendation / School ol District(HPSD) / Rocky Point High	
Recommended	Program/Service	9	Start Date	End Date	Ratio	Frequency	<u>Period</u>	Duration	<u>Location</u>	
	her Services (CTI	•	09/09/2013	06/26/2014	Direct	1	Daily	42min.	Classroom	
Student:::::/Board	of Education C	opy'		Δ	JŧiD#:		DOB:	k d	Grade: 12	
Meeting Date	BOE Date 03/18/2013	Committee / R Subcommittee or Annual Review		ation /	Decision Classified				mmendation / School of District(HPSD) / Rocky Point High	
02/04/2013						_		D		
02/04/2013	Program/Service	9	Start Date	End Date	Ratio	Frequency	Period	Duration	Location	
02/04/2013 <u>Recommended</u>	Program/Service		Start Date 09/09/2013	End Date 06/26/2014	<u>Ratio</u> Direct	Frequency 1	<u>Period</u> Daily	<u>Duration</u> 42min.	<u>Location</u> Classroom	

Meeting Date 02/04/2013					Decision Classified		Placement Recommendation / School Home Public School District(HPSD) / Rocky Point High School			
Recommended	Recommended Program/Service			End Date	<u>Ratio</u>	Frequency	<u>Period</u>	Duration	<u>Location</u>	
Consultant Tead	cher Services (CTD	English)	09/09/2013	06/26/2014	Direct	1	Daily	42min.	Classroom	
Consultant Teac	Consultant Teacher Services (CTD Social Studies)		09/09/2013	06/26/2014	Direct	1	Daily	42min.	Classroom	
Counseling - So	Counseling - Social Worker		09/09/2013	06/26/2014	Individual	1	Weekly	30min.	Counselor's Office/Special Location	

Student: 'Boar	d of Education C	бору'	1.241	Α	ItID#:		DOB:	, se (Grade: 01	
Meeting Date 02/05/2013	BOE Date 03/18/2013	Committee Subcommitte Request	e / Reason ee on Special Educa	tion / Parent	Decision Classified			Placement Recommendation / School BOCES Class(BOCES-SS) / BOCES ES-Sayville Learn Center		
Recommended Program/Service Start Date			End Date	Ratio	Frequency	Period	Duration	Location		
and the second s		09/05/2012	06/21/2013	6:1+1	5	Weekly	5hr. 30min.	Special Class		
Special Class (S	Sayville Academic	Center)	07/02/2012	08/10/2012	6:1+1	5	Weekly	5hr. 30min.	Classroom	
Speech/Langua	ige Therapy		09/05/2012	06/21/2013	Individual	1	Weekly	30min.	Across All Educational Settings	
Speech/Langua	ige Therapy		09/05/2012	06/21/2013	Small Group	2	Weekly	30min.	Across All Educational Settings	
Occupational Th	herapy		09/05/2012	06/21/2013	Individual	2	Weekly	30min.	Across All Educational Settings	
Counseling			09/05/2012	06/21/2013	Individual	2	Weekly	30min.	Across All Educational Settings	
Counseling			09/05/2012	06/21/2013	Small Group	1	Weekly	30min.	Classroom	
Speech/Langua	ige Therapy		07/02/2012	08/10/2012	Individual	1	Weekly	30min.	Across All Educational Settings	
Occupational Th	herapy		07/02/2012	08/10/2012	Individual	1	Weekly	30min.	Across All Educational Settings	
Counseling			07/02/2012	08/10/2012	Small Group	1	Weekly	30min.	Classroom	
Counseling			07/02/2012	08/10/2012	Individual	1	Weekly	30min.	Counselor's Office	
Speech/Langua	ige Therapy		07/02/2012	08/10/2012	Small Group	1	Weekly	30min.	Across All Educational Settings	

AltID#:

DOB:

Grade: 09

Student: 'Board of Education Copy'

Meeting Date 02/14/2013	BOE Date 03/18/2013	Committee / R Subcommittee of Annual Review		ition /	Decision Classified				nmendation / School I District(HPSD) / Rocky Point High
Recommended	Program/Service	9	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Consultant Teach	ner Services (CTI	Social Studies)	09/04/2013	06/20/2014	Direct	1	Daily	42min.	Classroom
Consultant Teach	er Services (CTI	English)	09/04/2013	06/20/2014	Direct	1	Daily	42min.	Classroom
Consultant Teach	ner Services (CTI	Math)	09/04/2013	06/20/2014	Direct	1	Daily	42min.	Classroom
Consultant Teach	er Services (CTI	Science)	09/04/2013	06/20/2014	Direct	1	Daily	42min.	Classroom
Parent Counselin	g and Training	(09/04/2013	06/20/2014	Individual	4	Yearly	30min.	Special Location
Counseling-Socia	al Skills Training		09/04/2013	06/20/2014	Small Group	1	Weekly	42min.	Therapy Room/ Counselors Office
Student: 'Board	of Education C	opy'		A	ItID#:	a 2011. 1	DOB		Grade: 09
Meeting Date 02/14/2013	BOE Date 03/18/2013	Committee / R Committee on S Reevaluation/An	pecial Education	1/	Decision Classified		Y		mmendation / School I District(HPSD) / Rocky Point High
Recommended	Program/Service	е	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Consultant Teach	ner Services (CTI	Social Studies)	09/04/2013	06/20/2014	Direct	1	Daily	42min.	Classroom
Special Class - N	lath		09/04/2013	06/20/2014	15:1	1	Daily	42min.	Classroom
Consultant Teach	ner Services (CTI	O Science)	09/04/2013	06/20/2014	Direct	1	Daily	42min.	Classroom
Consultant Teach	ner Services (CTI	D English)	09/04/2013	06/20/2014	Direct	1	Daily	42min.	Classroom
Special Class - L ELA)	anguage Arts (Le	earning Lab -	09/04/2013	06/20/2014	15:1	1	Every Other Day	42min.	Classroom
Hearing Services			09/04/2013	06/20/2014	Individual	2	Weekly	30min.	Classroom
Student: 'Board	of Education C	opy'		Α	ItID#:	2 W V St. Til.	DOB:		Grade: 09
Meeting Date 02/14/2013	BOE Date 03/18/2013	Committee / F Subcommittee of Annual Review		ation /	Decision Classified				mmendation / School ol District(HPSD) / Rocky Point High
Recommended	Program/Servic	е	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Special Class (Le		_	09/04/2013	06/20/2014	15:1	1	Every Other Day		Classroom
Special Class (L			09/04/2013	06/20/2014	15:1	1	Every Other Day		Classroom
Student: 'Board	of Education C	Сору'		A	litID#:		DOB:		Grade: 09
Meeting Date 02/14/2013	BOE Date 03/18/2013	Committee / F Subcommittee of Annual Review		ation /	Decision Classified				mmendation / School ol District(HPSD) / Rocky Point High

Recommended Program/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Special Class (Learning Lab - ELA)	09/04/2013	06/20/2014	15:1	1	Every Other Day	42min.	Classroom
Special Class - Math	09/04/2013	06/20/2014	15:1	1	Daily	42min.	Classroom
Consultant Teacher Services (CTD English)	09/04/2013	06/20/2014	Direct	1	Daily	42min.	Classroom
Consultant Teacher Services (CTD Science)	09/04/2013	06/20/2014	Direct	1	Daily	42min.	Classroom
Consultant Teacher Services (CTD Social Studies)	09/04/2013	06/20/2014	Direct	1	Daily	42min.	Classroom

Student: 'Boar	d of Education C	opy'	Maria de la companya	AltiD#:			DOB	E.C.	Grade: 09
Meeting Date 02/14/2013	BOE Date 03/18/2013	Committee / Re Subcommittee on Annual Review		ation /	Decision Classified		Placement Recommendation / School Home Public School District(HPSD) / Rocky Poin School		
Recommended	Program/Service	1	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Special Class (I	earning Lab - ELA)	09/04/2013	06/20/2014	15:1	1	Every Other Day	42min.	Classroom
Special Class (I	earning Lab - Mat	n)	09/04/2013	06/20/2014	15:1	1	Every Other Day	42min.	Classroom
Counseling - So	cial Skills Training		09/04/2013	06/20/2014	Small Group (5:1)	1	Weekly	42min.	Therapy Room or Classroom

Student: 'Boar	d of Education C	opy'	À	AltID#:				Grade: 09	
Meeting Date 02/14/2013	BOE Date 03/18/2013	Committee / Reason Subcommittee on Special Educ Annual Review	cation /	Decision Classified			Placement Recommendation / School Home Public School District(HPSD) / Rocky Point I School		
Recommended	d Program/Servic	Start Date	End Date	Ratio	Frequency	Period	Duration	Location	
Special Class (I	Learning Lab - ELA	09/04/2013	06/20/2014	15:1	1	Every Other Day	42min.	Classroom	
Special Class (I	Learning Lab - Mat	h) 09/04/2013	06/20/2014	15:1	1	Every Other Day	42min.	Classroom	
Counseling - So	ocial Skills Training	09/04/2013	06/20/2014	Small Group	1	Weekly	42min.	Therapy Room/ Counselors Office	

		Cor	nmittee M	eeting Red	commenda	tions for B	oard of Educ		
Student: Board	of Education C	opy.	等的計算	A C	tiD#:	2000年4月23	DOB:	yes	Grade: 09
Meeting Date 02/25/2013	BOE Date 03/18/2013	Committee / R Subcommittee or Annual Review		tion /	Decision Classified				mmendation / School ol District(HPSD) / Rocky Point High
Recommended	Program/Service	9	Start Date	End Date	<u>Ratio</u>	Frequency	<u>Period</u>	Duration	<u>Location</u>
Consultant Teacl	her Services (CTI	D English)	09/04/2013	06/20/2014	Direct	1	Daily	42min.	Classroom
Consultant Teacl	her Services (CTI	O Math)	09/04/2013	06/20/2014	Direct	1	Daily	42min.	Classroom
Consultant Teacl	her Services (CTI	O Science)	09/04/2013	06/20/2014	Direct	1	Daily	42min.	Classroom
Consultant Teac	her Services (CTI	O Social Studies)	09/04/2013	06/20/2014	Direct	1	Daily	42min.	Classroom
Student: Board	l of Education C	opy's		A	itiD#:		DOB:		Grade: 09,
Meeting Date	BOE Date	Committee / R	eason		Decision			Placement Reco	mmendation / School
02/25/2013	03/18/2013	Subcommittee of Annual Review	n Special Educa	ition /	Classified			Home Public School School	ol District(HPSD) / Rocky Point High
Recommended	Program/Servic	e	Start Date	End Date	Ratio	Frequency	Period	<u>Duration</u>	<u>Location</u>
	her Services (CT	_	09/04/2013	06/20/2014	Direct	1	Daily	42min.	Classroom
	Math (Learning La		09/04/2013	06/20/2014	15:1	1	Every Other Day	42min.	Classroom
	English (Leaming		09/04/2013	06/20/2014	15:1	1	Every Other Day		Classroom
	her Services (CT		09/04/2013	06/20/2014	Direct	1	Daily	42min.	Classroom
Consultant Teac	her Services (CT	D Science)	09/04/2013	06/20/2014	Direct	1	Daily	42min.	Classroom
Consultant Teac	her Services (CT	D Social Studies)	09/04/2013	06/20/2014	Direct	1	Daily	42min.	Classroom
Student: Board	d of Education C	opy'		A	ItiD#:	· 大学和 · · · · · · · · · · · · · · · · · · ·	DOB:	TOTAL STATE OF THE	Grade: 09/16/
Meeting Date 02/25/2013	BOE Date 03/18/2013	Committee / R Subcommittee of Annual Review		ation /	Decision Classified				mmendation / School ol District(HPSD) / Rocky Point High
Recommended	Program/Service	e	Start Date	End Date	Ratio	Frequency	<u>Period</u>	<u>Duration</u>	Location
	her Services (CT		09/04/2013	06/20/2014	Direct	1	Daily	42min.	Classroom
	her Services (CT		09/04/2013	06/20/2014	Direct	1	Daily	42min.	Classroom
Consultant Teac	her Services (CT	D Science)	09/04/2013	06/20/2014	Direct	1	Daily	42min.	Classroom
Consultant Teac	cher Services (CT	D Social Studies)	09/04/2013	06/20/2014	Direct	1	Daily	42min.	Classroom
Student: Boar	d of Education (Copy'		Δ	ltID#:		V DOB;	al and the second and an area of the second and are second as a second and a second as a second as a second as	rade: 09
Meeting Date 02/25/2013	BOE Date 03/18/2013	Committee / F Subcommittee of Annual Review		ation /	Decision Classified				ommendation / School ol District(HPSD) / Rocky Point High
Recommended	l Program/Service	<u>:e</u>	Start Date	End Date	<u>Ratio</u>	Frequency	<u>Period</u>	Duration	Location
Consultant Tead	cher Services (CT	D Science)	09/04/2013	06/20/2014	Direct	1	Daily	42min.	Classroom

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Γ	Consultant Teacher Services (CTD Social Studies)	09/04/2013	06/20/2014	Direct	1	Daily	42min.	Classroom	
	Special Class (Learning Lab - Math)	09/04/2013	06/20/2014	15:1	1	Every Other Day	42min.	Classroom	
	Special Class - English	09/04/2013	06/20/2014	15:1	1	Daily	42min.	Classroom	
-	Consultant Teacher Services (CTD Math)	09/04/2013	06/20/2014	Direct	1	Daily	42min.	Classroom	
- 1									

Meeting Date 02/25/2013	BOE Date 03/18/2013	Committee / R Subcommittee o Annual Review		tion /	Decision Classified			Placement Recommendation / School Home Public School District(HPSD) / Rocky Point High School		
Recommended	Program/Servic	<u>e</u>	Start Date	End Date	<u>Ratio</u>	Frequency	<u>Period</u>	<u>Duration</u>	Location	
Consultant Tead	cher Services (CT	D Math)	09/04/2013	06/20/2014	Direct	1	Daily	42min.	Classroom	
Consultant Tead	cher Services (CT	D Science)	09/04/2013	06/20/2014	Direct	1	Daily	42min.	Classroom	
Consultant Tead	cher Services (CT	D Social Studies)	09/04/2013	06/20/2014	Direct	1	Daily	42min.	Classroom	
Special Class -	•	•	09/04/2013	06/20/2014	15:1	1	Daily	42min.	Classroom	
•	earning Lab - Ma	th)	09/04/2013	06/20/2014	15:1	1	Daily	42min.	Classroom	

Meeting Date 02/25/2013	BOE Date 03/18/2013	Committee / R Subcommittee o Annual Review		ation /	Decision Classified		Placement Recommendation / School Home Public School District(HPSD) / Rocky Point High School			
Recommended	l Program/Servic	<u>e</u>	Start Date	End Date	<u>Ratio</u>	Frequency	<u>Period</u>	Duration	<u>Location</u>	
Special Class -	English (Learning	Lab - ELA)	09/04/2013	06/20/2014	15:1	1	Every Other Day	42min.	Classroom	
Special Class -	Math (Learning La	b - Math)	09/04/2013	06/20/2014	15:1	1	Every Other Day	42min.	Classroom	
Consultant Tead	cher Services (CT	D English)	09/04/2013	06/20/2014	Direct	1	Daily	42min.	Classroom	
Consultant Teac	cher Services (CT	D Math)	09/04/2013	06/20/2014	Direct	1	Daily	42min.	Classroom	
Consultant Tea	cher Services (CT	D Science)	09/04/2013	06/20/2014	Direct	1	Daily	42min.	Classroom	
	•	D Social Studies)	09/04/2013	06/20/2014	Direct	1	Daily	42min.	Classroom	

Student: Board	of Education Co	ôv.		A	ltID#!		DOB		Grade: 11
Meeting Date 02/26/2013	Kir mail Karamara Ka	Committee / Roubcommittee or Annual Review		er en	Decision Classified		PATAT Times and market	Placement Reco	mmendation / School I District(HPSD) / Rocky Point Higl
Recommended	Program/Service		Start Date	End Date	<u>Ratio</u>	Frequency	<u>Period</u>	Duration	Location
Consultant Teach	her Services (CTD	English)	09/04/2013	06/20/2014	Direct	1	Daily	42min.	Classroom
Consultant Teach	her Services (CTD	Social Studies)	09/04/2013	06/20/2014	Direct	1	Daily	42min.	Classroom
Student: 'Board	l of Education Co	p y	A STATE OF THE STA	A.	ItiD#:		DOB;		Grade: :/liv
Meeting Date	BOE Date	Committee / R	eason		Decision			Placement Reco	mmendation / School
02/26/2013	03/18/2013	Subcommittee or Annual Review	n Special Educa	ation /	Classified			Home Public School School	ol District(HPSD) / Rocky Point High
Recommended	Program/Service		Start Date	End Date	Ratio	Frequency	<u>Period</u>	<u>Duration</u>	Location
Consultant Teacl	her Services (CTD	English)	09/04/2013	06/20/2014	Direct	1	Daily	42min.	Classroom
Consultant Toacl	har Saniicae (CTD	Social Studies)	09/04/2013	06/20/2014	Direct	1	Daily	42min.	Classroom
CONSULANT FEACI	THE DELAICES LOT D						•	40 .	
	earning Lab - Math	•	09/04/2013	06/20/2014	15:1	1	Every Other Day	42min.	Classroom
Special Class (Le	•)	09/04/2013 09/04/2013	06/20/2014 06/20/2014	15:1 15:1	1	Every Other Day Every Other Day		Classroom Classroom
Special Class (Le Special Class (Le	earning Lab - Math earning Lab - ELA))		06/20/2014		1	•		
Special Class (Le	earning Lab - Math earning Lab - ELA))	09/04/2013 Reason	06/20/2014 A	15:1	1 1	Every Other Day	42min. Placement Reco	Classroom
Special Class (Lo Special Class (Lo Student: Board Meeting Date 02/26/2013	earning Lab - Math earning Lab - ELA) d:of Education Co BOE Date	py Committee / R Subcommittee o	09/04/2013 Reason	06/20/2014 A	15:1 ItID#:	1 1	Every Other Day	42min. Placement Reco Home Public School	Classroom Grade: 12 mmendation / School
Special Class (Lo Special Class (Lo Student: 'Board Meeting Date 02/26/2013	earning Lab - Math earning Lab - ELA) d:of Education Co BOE Date 03/18/2013	Dy Committee / R Subcommittee o Annual Review	09/04/2013 Reason n Special Educa	06/20/2014 A ation /	15:1 ItID#: Decision Classified	1 1 Frequency	Every Other Day	Placement Reco Home Public School	Classroom Grade: 12 mmendation / School ol District(HPSD) / Rocky Point High
Special Class (Lo Special Class (Lo Student: 'Board Meeting Date 02/26/2013 <u>Recommended</u> Consultant Teac	earning Lab - Math earning Lab - ELA) d:of Education Co BOE Date 03/18/2013	Dy. Committee / R Subcommittee of Annual Review English)	09/04/2013 Reason In Special Educa	06/20/2014 A ation / End Date	15:1 ItID#: Decision Classified Ratio	1 1 Frequency 1	Every Other Day DOB: Period	Placement Reco Home Public School School Duration	Classroom Grade: 12 mmendation / School District(HPSD) / Rocky Point High
Special Class (Lo Special Class (Lo Student: 'Board Meeting Date 02/26/2013 <u>Recommended</u> Consultant Teac	earning Lab - Math earning Lab - ELA) dof Education Co BOE Date 03/18/2013 I Program/Service cher Services (CTD cher Services (CTD	Dy. Committee / R Subcommittee of Annual Review English)	09/04/2013 Reason In Special Educa Start Date 09/04/2013	06/20/2014 Anation / End Date 06/20/2014	15:1 ItID#: Decision Classified Ratio Direct	1 1 Frequency 1 1 4	Every Other Day DOB: Period Daily	Placement Reco Home Public School <u>Duration</u> 42min.	Classroom Grade: 12 mmendation / School ol District(HPSD) / Rocky Point High Location Classroom
Special Class (Lo Special Class (Lo Student: 'Board Meeting Date 02/26/2013 Recommended Consultant Teac Consultant Teac Parent Counseling	earning Lab - Math earning Lab - ELA) dof Education Co BOE Date 03/18/2013 I Program/Service cher Services (CTD cher Services (CTD cher Services (CTD ching and Training	Dy. Committee / R Subcommittee of Annual Review English) Social Studies)	09/04/2013 Reason In Special Educa Start Date 09/04/2013 09/04/2013	06/20/2014 Anation / End Date 06/20/2014 06/20/2014 06/20/2014	15:1 Decision Classified Ratio Direct Direct	1 1 **********************************	Every Other Day DOB: Period Daily Daily	Placement Reco Home Public School School Duration 42min. 42min.	Classroom Grade: 12 mmendation / School ol District(HPSD) / Rocky Point High Location Classroom Classroom
Special Class (Loss Special Class (Loss Student: Board Meeting Date 02/26/2013 Recommended Consultant Teac Consultant Teac	earning Lab - Math earning Lab - ELA) dof Education Co BOE Date 03/18/2013 I Program/Service cher Services (CTD cher Services (CTD cher Services (CTD ching and Training	Dy. Committee / R Subcommittee of Annual Review English) Social Studies)	09/04/2013 Reason In Special Educa Start Date 09/04/2013 09/04/2013 09/04/2013 Reason In Special Educa	06/20/2014 Anation / End Date 06/20/2014 06/20/2014 06/20/2014	15:1 Decision Classified Ratio Direct Direct Individual	1 1 **********************************	Every Other Day DOB: Period Daily Daily Yearly	Placement Reco Home Public School School Duration 42min. 42min. 42min.	Classroom Grade: 12: mmendation / School ol District(HPSD) / Rocky Point High Location Classroom Classroom Special Location
Special Class (Lo Special Class (Lo Special Class (Lo Student: Board Meeting Date 02/26/2013 Recommended Consultant Teac Consultant Teac Parent Counseling Student: Board Meeting Date 02/26/2013	earning Lab - Math earning Lab - ELA) diof Education Co BOE Date 03/18/2013 I Program/Service cher Services (CTD cher Service	Dy Committee / R Subcommittee or Annual Review English) Social Studies) Dy Committee / R Subcommittee or Reevaluation/Ar	09/04/2013 Reason In Special Educa Start Date 09/04/2013 09/04/2013 09/04/2013 Reason In Special Educa	06/20/2014 Anation / End Date 06/20/2014 06/20/2014 06/20/2014	15:1 Decision Classified Ratio Direct Direct Individual AtID#: Decision	Frequency Frequency Frequency	Every Other Day DOB: Period Daily Daily Yearly	Placement Reco Home Public School Duration 42min. 42min. 42min. Placement Reco Home Public School	Classroom Grade: 12 mmendation / School District(HPSD) / Rocky Point High Location Classroom Classroom Special Location Grade: 11
Special Class (Lo Special Class (Lo Special Class (Lo Student: Board Meeting Date 02/26/2013 Recommended Consultant Teac Consultant Teac Parent Counseling Student: Board Meeting Date 02/26/2013 Recommended	earning Lab - Math earning Lab - ELA) d:of Education Co BOE Date 03/18/2013 I Program/Service cher Services (CTD cher Service	Committee / R Subcommittee or Annual Review English) Social Studies) Committee / R Subcommittee or Reevaluation/Ar	09/04/2013 Reason In Special Educa Start Date 09/04/2013 09/04/2013 09/04/2013 Reason In Special Educa	06/20/2014 Anation / End Date 06/20/2014 06/20/2014 06/20/2014	15:1 Decision Classified Ratio Direct Direct Individual AtID#: Decision Classified	1 1 4	Every Other Day DOB: Period Daily Daily Yearly DOB:	Placement Reco Home Public School Duration 42min. 42min. 42min. 42min. Placement Reco Home Public School	Classroom Grade: 12 mmendation / School ol District(HPSD) / Rocky Point High Location Classroom Classroom Special Location Grade: 11 mmendation / School ol District(HPSD) / Rocky Point High

Meeting Date 02/26/2013	BOE Date 03/18/2013	Committee / For Subcommittee of Graduating Senior	n Special Educa	ition /	Decision Classified			Placement Recommendation / School Home Public School District(HPSD) / Rocky Point High School		
Recommended	Program/Servic	e	Start Date	End Date	Ratio	Frequency	Period	Duration	Location	
Special Class (I	earning Lab - Stu	dy Skills)	09/05/2012	06/21/2013	15:1	1	Daily	42min.	Classroom	
	Consultant Teacher Services (CTD English)		09/05/2012	06/21/2013	Direct	1	Daily	42min.	Classroom	
Consultant Tea	Consultant Teacher Services (CTD Social Studies)		09/05/2012	06/21/2013	Direct	1	Daily	42min.	Classroom	

Meeting Date 02/26/2013	BOE Date 03/18/2013	Committee / F Subcommittee of Graduating Senior	n Special Educa	ation /	Decision Classified			Placement Recommendation / School Home Public School District(HPSD) / Rocky Point High School		
Recommended	Program/Service	e	Start Date	End Date	Ratio	Frequency	Period	Duration	Location	
Consultant Teacher Services (CTD English)			09/05/2012	06/21/2013	Direct	1	Daily	42min.	Classroom	
Consultant Teacher Services (CTD Social Studies)		09/05/2012	06/21/2013	Direct	1	Daily	42min.	Classroom		

Student: 'Boar	d of Education Co	py'	M. The	Al	tID#:		DOB:	Ç.	rade: Ungraded -	
Meeting Date 03/01/2013	BOE Date 03/18/2013	Committee / Rea Subcommittee on S Amendment		tion /	Decision Classified	A T T T T T T T T T T T T T T T T T T T		Placement Recommendation / School Home Public School District(HPSD) / Joseph A. Edgar School		
Recommended	l Program/Service	<u>s</u>	Start Date	End Date	<u>Ratio</u>	Frequency	<u>Period</u>	Duration	<u>Location</u>	
Special Class			09/05/2012	06/21/2013	12:1+1	6	Daily	40min.	Classroom	
Special Class			07/02/2012	08/10/2012	12:1+1	5	Weekly	2hr. 30min.	Classroom	
Speech/Langua	ge Therapy		09/05/2012	06/21/2013	Individual	4	Weekly	30min.	Therapy Room or Classroom	
Speech/Langua	ge Therapy		09/05/2012	06/21/2013	Small Group	1	Weekly	30min.	Therapy Room or Classroom	
Speech/Langua	ge Therapy		07/02/2012	08/10/2012	Small Group	2	Weekly	30min.	Classroom	
Individual Aide			09/05/2012	06/21/2013		6	Daily	40 minutes	class	
Student: 'Boar	d of Education Co	ĵpy'	13-92	A	ltiD#:		DOB:		rade: 03 % = 1	
Meeting Date 03/04/2013	BOE Date 03/18/2013	Committee / Rea Subcommittee on S Amendment		ition /	Decision Classified				mendation / School District(HPSD) / Joseph A. Edgar	
Recommended	d Program/Service		Start Date	End Date	<u>Ratio</u>	Frequency	<u>Period</u>	<u>Duration</u>	Location	
Special Class			09/05/2012	06/21/2013	15:1	6	Daily	40min.	Classroom	
Parent Counsel	ling and Training		09/05/2012	06/21/2013	Individual	4	Yearly	30min.	Conference Room	
Vision Services			09/05/2012	06/21/2013	Individual	5	Yearly	30min.	Therapy Room	
Occupational T	herapy		09/05/2012	06/21/2013	Small Group	1	Weekly	30min.	Therapy Room or Classroom	
Shared Aide			09/05/2012	06/21/2013		6	Daily	40 minutes	school	
Student: Boa	rd of Education Co	opy'		A	ltiD#:		DOB		Frade: 11	
Meeting Date	BOE Date	Committee / Rea	ason		Decision			Placement Recom	mendation / School	
01/31/2013	03/18/2013	Subcommittee on S Amendment - Agre			Classified			Home Public School School	District(HPSD) / Rocky Point High	
Recommende	d Program/Service	<u>.</u>	Start Date	End Date	Ratio	Frequency	<u>Period</u>	Duration	Location	
Consultant Tea	cher Services (CTE	English)	09/05/2012	06/21/2013	Direct	1	Daily	42min.	Classroom	
	cher Services (CTE		09/05/2012	06/21/2013	Direct	1	Daily	42min.	Classroom	
Consultant rec		occiai otaaiooj	00,00,2012	0012 1120 10		•	-	140111111	01000100111	

Student: Board of Education Copy: AltID#: DOB:								"Grade"约4.		
Meeting Date 01/23/2013	BOE Date 03/18/2013	Committee / Reason Subcommittee on Special Educ Amendment - Agreement No N	Decision Classified			Placement Recommendation / School Home Public School District(HPSD) / Rocky Point High School				
Recommended	d Program/Service	Start Date	End Date	<u>Ratio</u>	Frequency	<u>Period</u>	Duration	<u>Location</u>		
Special Class -	Science	01/23/2013	06/21/2013	15:1	1	Daily	42min.	Classroom		
Special Class -	Social Studies	09/05/2012	06/21/2013	15:1	1	Daily	42min.	Classroom		
Special Class -	English	09/05/2012	06/21/2013	15:1	1	Daily	42min.	Classroom		
Student: : Boar	d of Education C	opy!	A Company	ltID#:	12年10年	DOB:	ng ng Aje	Grade: 103		
Meeting Date BOE Date Committee / Reason 01/31/2013 03/18/2013 Subcommittee on Specia Amendment		Subcommittee on Special Edu					Placement Recommendation / School Home Public School District(HPSD) / Joseph A. Edga School			
Recommended	d Program/Service	Start Date	End Date	Ratio	Frequency	<u>Period</u>	<u>Duration</u>	Location		
Consultant Tea	cher Services	09/05/2012	06/21/2013	Direct	4	Daily	40min.	Classroom		
	rd of Education C	opy!	ilo Vije subilijetaka Statilovi labority	ltiD#:		DOB:	Į.	Grade: 06		
Student: Boa	a oi Ladoution o	医甲基二甲基甲基氏 医马克特氏 医克雷特氏征 人名英格兰人姓氏克勒氏征 经货币的 人名英格兰英格兰人姓氏克勒						والمتناف		
Student: Boar Meeting Date 01/04/2013	BOE Date 03/18/2013	Committee / Reason Subcommittee on Special Edu Amendment - Agreement No M		Decision Classified		<u> </u>		nmendation / School I District(HPSD) / Rocky Point Middle		
Meeting Date 01/04/2013	BOE Date	Committee / Reason Subcommittee on Special Edu Amendment - Agreement No M			Frequency	<u>Period</u>	Home Public Schoo	·····		
Meeting Date 01/04/2013	BOE Date 03/18/2013 d Program/Service	Committee / Reason Subcommittee on Special Edu Amendment - Agreement No M	Meeting End Date	Classified	Frequency 3	<u>Period</u> Daily	Home Public School School	I District(HPSD) / Rocky Point Middle		
Meeting Date 01/04/2013 Recommende	BOE Date 03/18/2013 d Program/Service	Committee / Reason Subcommittee on Special Edu Amendment - Agreement No Me	Meeting End Date 06/21/2013	Classified Ratio	Frequency 3 1		Home Public School School <u>Duration</u>	I District(HPSD) / Rocky Point Middle <u>Location</u>		

03/05/2013, 4:14 pm

Student: 'Boar	d of Education C	DOB:	Grade: 07						
Meeting Date 12/19/2012	BOE Date 03/18/2013	Committee / Reason Subcommittee on Special Educa Amendment - Agreement No Me		Decision Classified		Н	Placement Recommendation / School Home Public School District(HPSD) / Rocky Point Middle School		
Recommended	d Program/Servic	<u>Start Date</u>	End Date	Ratio	Frequency	<u>Period</u>	<u>Duration</u>	Location	
Consultant Tea	cher Services	09/05/2012	06/21/2013	Direct	4	Daily	42min.	Classroom	
Special Class (Learning Lab - ELA) 09/05/2012		06/21/2013	15:1	1	Every Other Day	42min.	Classroom		
Special Class (Learning Lab - Math) 0		h) 09/05/2012	06/21/2013	15:1	1	Every Other Day	42min.	Classroom	

	Reason on Special Educa Agreement No Me		Decision Classified			Placement Recomm BOCES Class in a Publ ES-Westhampton Beac	ic School(BOCES-PSD) / BOCES
Recommended Program/Service	Start Date	End Date	Ratio	Frequency	<u>Period</u>	<u>Duration</u>	<u>Location</u>
Special Class (Westhampton Beach Learning Center)	09/05/2012	06/21/2013	8:1+1	5	Weekly	6hr.	All Academic Classes
Special Class (Westhampton Beach Learning Center)	07/03/2012	08/10/2012	8:1+1	5	Weekly	5hr.	Classroom
Physical Therapy	01/15/2013	06/21/2013	Individual	2	Weekly	30min.	Across All Educational Setting
Speech/Language Therapy	09/05/2012	06/21/2013	Individual	2	Weekly	30min.	Across All Educational Setting
Speech/Language Therapy	09/05/2012	06/21/2013	Small Group (5:1)	1	Weekly	30min.	Across All Educational Setting
Occupational Therapy	09/05/2012	06/21/2013	Individual	2	Weekly	30min.	Across All Educational Setting
Vision Services	09/05/2012	06/21/2013	Individual	1	Weekly	30min.	Across All Educational Setting
Psychological Counseling	09/05/2012	06/21/2013	Individual	1	Weekly	30min.	Counselor's Office and other therapeutic settings
Speech (Oral Motor)	09/01/2012	06/30/2013	Individual	3	Weekly	30min.	Home
Psychological Counseling Services	09/05/2012	06/21/2013	Small Group	1	Weekly	30min.	Counselor's Office and other therapeutic settings
Parent Counseling and Training	09/05/2012	06/21/2013	Individual	2	Monthly	1hr.	Home
Speech/Language Therapy	07/02/2012	08/10/2012	Individual	1	Weekly	30min.	Across All Educational Setting
Speech/Language Therapy	07/02/2012	08/10/2012	Small Group (5:1)	1	Weekly	30min.	Therapy Room or Classroom
Vision Services	07/02/2012	08/10/2012	Individual	1	Weekly	30min.	Across All Educational Setting
Physical Therapy	07/02/2012	08/10/2012	Individual	1	Weekly	30min.	Across All Educational Setting
Speech (Oral Motor)	07/01/2012	08/30/2012	Individual	3	Weekly	30min.	Home
Occupational Therapy	07/03/2012	08/10/2012	Individual	1	Weekly	30min.	Across All Educational Settin
Psychological Counseling Services	07/02/2012	08/10/2012	Small Group	1	Weekly	30min.	Across All Educational Setting
Aide Individual	09/05/2012	06/21/2013		5	Weekly	Throughout the School Day	Across All Educational Settin

Aide Individual	07/03/2012	08/10/2012	5	Weekly	Throughout the	Across All Educational Settings
					School Day	

Meeting Date 01/18/2013	BOE Date 03/18/2013	Subcommittee	Committee / Reason Subcommittee on Special Education / Amendment - Agreement No Meeting				Ì	Placement Recommendation / School BOCES Class in a Public School(BOCES-PSD) / BOCES ES-East Moriches Learning Center		
Recommended Program/Service Start Date End Date			End Date	Ratio	Frequency	<u>Period</u>	<u>Duration</u>	<u>Location</u>		
Special Class (E	ast Moriches Lea	ming Center)	09/05/2012	06/21/2013	8:1+1	5	Weekly	6hr.	Classroom	
Special Class (V Center)	Vesthampton Bea	ch Leaming	07/02/2012	08/10/2012	8:1+1	5	Weekly	2hr. 30min.	Classroom	
Speech/Langua	ge Therapy		09/05/2012	06/21/2013	Individual	2	Weekly	30min.	Therapy Room	
Counseling Sen	vices		09/05/2012	06/21/2013	Individual	1	Weekly	30min.	Across All Educational Setting	
Speech/Langua	ge Therapy		09/05/2012	06/21/2013	Small Group	2	Weekly	30min.	Classroom	
Counseling Sen	vices		09/05/2012	06/21/2013	Small Group	1	Weekly	30min.	Across All Educational Setting	
Speech/Langua	ge Therapy		07/02/2012	08/10/2012	Individual	1	Weekly	30min.	Therapy Room	
Speech/Langua	ge Therapy		07/02/2012	08/10/2012	Small Group (5:1)	1	Weekly	30min.	Therapy Room	
Counseling Ser	vices		07/02/2012	08/10/2012	Small Group (5:1)	1	Weekly	30min.	Across All Educational Setting	
Occupational Therapy Consultation 09/05/2			09/05/2012	06/21/2013	` '	1	Alternate months	30 minutes	Across all academic settings	

Student: 'Boar	d of Education C	opy!	Grade: 12							
Meeting Date 01/22/2013	BOE Date 03/18/2013	Committee / R Subcommittee of Amendment		ition /	Decision Classified			Placement Recommendation / School Home Public School District(HPSD) / Rocky Point High School		
Special Class -	d Program/Servic Science cher Services (CT	_	Start Date 09/05/2012 09/05/2012	End Date 06/21/2013 06/21/2013	<u>Ratio</u> 15:1 Direct	Frequency 1 1	<u>Period</u> Daily Daily	<u>Duration</u> 42min. 42min.	<u>Location</u> Classroom Classroom	

Rocky Point Union Free School District Committee Meeting Recommendations for Board of Education

•	BOE Date 03/18/2013	Committee / R Subcommittee or Amendment		tion /	Decision Classified				nmendation / School District(HPSD) / Joseph A. Edgar
Recommended Pr		<u>!</u>	Start Date	End Date	Ratio	Frequency	<u>Period</u>	<u>Duration</u>	Location
Consultant Teacher	r Services		09/05/2012	06/21/2013	Direct	4	Daily ————————————————————————————————————	40min.	Classroom
Student: 'Board o	of Education Co	opy'		A	ItID#:		DOB:	. V. 63	Grade: >10
•	BOE Date 03/18/2013	Committee / R Subcommittee or Amendment - Ag	n Special Educa		Decision Classified				nmendation / School District(HPSD) / Rocky Point High
Recommended Pr	rogram/Service	1	Start Date	End Date	Ratio	Frequency	<u>Period</u>	<u>Duration</u>	Location
Consultant Teache	er Services (CTD	Science)	09/05/2012	06/21/2013	Direct	1	Daily	42min.	Classroom
Consultant Teache	er Services (CTD	English)	09/05/2012	06/21/2013	Direct	1	Daily	42min.	Classroom
Consultant Teache Math)	er Services (Lear	ming Lab -	09/05/2012	06/21/2013	Direct	1	Every Other Day	42min.	Classroom
Consultant Teache	er Services (CTE	Math Two Year	09/05/2012	06/21/2013	Direct	1	Daily	42min.	Classroom
Program)									
Program) Counseling - Psych	hological		09/05/2012	06/21/2013	Individual	1	Weekly	30min.	Counselor's Office
Counseling - Psych		opy'	09/05/2012	of the Sub-level state of the same	Individual	1	Weekly		Counselor's Office
Counseling - Psych Student: 'Board of Meeting Date		Opy' Committee / R Subcommittee o Amendment - Aç	leason n Special Educa	Aation /	rum erke er tyskues okt	1	The state of the s	Placement Recon	
Counseling - Psych Student: 'Board of the country	of Education Co BOE Date 03/18/2013	Committee / R Subcommittee o Amendment - Ac	leason n Special Educa	Aation /	ltiD#: Decision	1 Frequency	The state of the s	Placement Recon	Grade:9:117
Counseling - Psych Student: 'Board of Meeting Date 02/05/2013	of Education Co BOE Date 03/18/2013 rogram/Service	Committee / R Subcommittee o Amendment - Ac	leason in Special Educa greement No Me	ation / peting	ItID#: Decision Classified		DOB:	Placement Recon Home Public School School	Grade:9:117 nmendation / School District(HPSD) / Rocky Point High
Counseling - Psych Student: 'Board of Meeting Date 12/05/2013 Recommended Prince R	of Education Co BOE Date 03/18/2013 rogram/Service r Services (CTE	Committee / R Subcommittee o Amendment - Ac	leason In Special Educa greement No Me Start Date	ation / eeting <u>End Date</u>	ItID#: Decision Classified Ratio		DOB:	Placement Recon Home Public School School <u>Duration</u>	Grade: 117 nmendation / School District(HPSD) / Rocky Point High Location
Counseling - Psych Student: Board of Meeting Date 12/05/2013 Recommended Processing Consultant Teacher	of Education Co BOE Date 03/18/2013 rogram/Service r Services (CTE	Committee / R Subcommittee o Amendment - Ac	Reason in Special Educa greement No Me Start Date 09/05/2012	ation / seting End Date 06/21/2013	ItID#: Decision Classified Ratio Direct		DOB: Period Daily	Placement Recon Home Public School School <u>Duration</u> 42min.	Grade (#14) nmendation / School District(HPSD) / Rocky Point High Location Classroom
Counseling - Psych Student: 'Board of Meeting Date 12/05/2013 Recommended Proconsultant Teacher Skilled Nursing Ser Individual Aide	of Education Co BOE Date 03/18/2013 rogram/Service r Services (CTE	Committee / R Subcommittee o Amendment - Ag E D English)	Reason on Special Educa greement No Mo Start Date 09/05/2012 09/05/2012	eting End Date 06/21/2013 06/21/2013 06/21/2013	ItID#: Decision Classified Ratio Direct		DOB: Period Daily Daily	Placement Recon Home Public School School Duration 42min. 15min. 42 minutes	nmendation / School District(HPSD) / Rocky Point High Location Classroom Nurse's Office
Counseling - Psych Student: 'Board of Meeting Date 02/05/2013 Recommended Proconsultant Teacher Skilled Nursing Selection Individual Aide Student: 'Board of Meeting Date	of Education Co BOE Date 03/18/2013 rogram/Service er Services (CTE	Committee / R Subcommittee o Amendment - Ag E D English)	Reason In Special Educa	eting End Date 06/21/2013 06/21/2013 06/21/2013	ItiD#: Decision Classified Ratio Direct Individual		Period Daily Daily Daily	Placement Recon Home Public School School Duration 42min. 15min. 42 minutes	nmendation / School District(HPSD) / Rocky Point High Location Classroom Nurse's Office Classroom
Counseling - Psych Student: 'Board of Meeting Date 2/05/2013 Recommended Priconsultant Teache Skilled Nursing Ser Individual Aide Student: 'Board of Meeting Date	of Education Co BOE Date 03/18/2013 rogram/Service er Services (CTE ervices of Education C BOE Date 03/18/2013	Committee / R Subcommittee o Amendment - Ac D English) Opy! Committee / R Subcommittee o Amendment - Ac	Reason In Special Educa	eting End Date 06/21/2013 06/21/2013 06/21/2013	ItID#: Decision Classified Ratio Direct Individual ItID#: Decision		Period Daily Daily Daily	Placement Recon Home Public School School Duration 42min. 15min. 42 minutes Placement Recon Home Public School	nmendation / School District(HPSD) / Rocky Point High Location Classroom Nurse's Office Classroom Grade: 11 nmendation / School
Counseling - Psychologologologologologologologologologolo	BOE Date 03/18/2013 rogram/Services er Services (CTE ervices of Education C BOE Date 03/18/2013	Committee / R Subcommittee o Amendment - Ac D English) Opy! Committee / R Subcommittee o Amendment - Ac	Reason In Special Educa	Antion / eeting End Date 06/21/2013 06/21/2013 06/21/2013	ItID#: Decision Classified Ratio Direct Individual ItID#: Decision Classified	Frequency 1 1 7	Period Daily Daily Daily	Placement Recon Home Public School School Duration 42min. 15min. 42 minutes Placement Recon Home Public School School	nmendation / School District(HPSD) / Rocky Point High Location Classroom Nurse's Office Classroom Grade: 11 nmendation / School District(HPSD) / Rocky Point High
Counseling - Psych Student: 'Board of Meeting Date 12/05/2013 Recommended Proconsultant Teacher Skilled Nursing Selendividual Aide Student: 'Board of Meeting Date 12/05/2013 Recommended Procommended Procommend	por Education Company Services of Education Company Services of Education Company Services of Education Company Services of Education Company Services	Committee / R Subcommittee o Amendment - Ac D English) Committee / R Subcommittee o Amendment - Ac Amendment - Ac D Subcommittee o Amendment - Ac D Subcommittee o	Reason In Special Educa	Antion / eeting End Date 06/21/2013 06/21/2013 06/21/2013 Antion / eeting End Date	ItID#: Decision Classified Ratio Direct Individual ItID#: Decision Classified Ratio	Frequency 1 1 7	Period Daily Daily Daily Doily	Placement Recon Home Public School School Duration 42min. 15min. 42 minutes Placement Recon Home Public School School Duration	nmendation / School District(HPSD) / Rocky Point High Location Classroom Nurse's Office Classroom Grade: 11 nmendation / School District(HPSD) / Rocky Point High
Counseling - Psych Student: Board of Meeting Date 02/05/2013 Recommended Proconsultant Teacher Skilled Nursing Ser Individual Aide Student: Board of Meeting Date 02/05/2013 Recommended Proconsultant Class (Leacher Counseller)	por Education Company Services of Education Company Services	Committee / R Subcommittee o Amendment - Ag D English) Committee / R Subcommittee / R Subcommittee o Amendment - Ag D English)	Reason In Special Educa	Antion / Peeting End Date 06/21/2013 06/21/2013 06/21/2013 Antion / Peeting End Date 06/21/2013	ItiD#: Decision Classified Ratio Direct Individual ItiD#: Decision Classified Ratio 15:1	Frequency 1 1 7	Period Daily Daily Daily DoB: Period Every Other Day	Placement Recon Home Public School School Duration 42min. 15min. 42 minutes Placement Recon Home Public School School Duration 42min.	nmendation / School District(HPSD) / Rocky Point High Location Classroom Nurse's Office Classroom Grade: 11 nmendation / School District(HPSD) / Rocky Point High Location Classroom

Counseling-Soci	al Skills Counselin	g 09/05/2012	06/21/2013	Small Group	1	Weekly	42min.	Therapy Room or Classroom
Student: Board	of Education C	ору.	A	ItID#:		DOB:		Grade: 2-08
Meeting Date 05/11/2012	BOE Date 03/18/2013	Committee / Reason Subcommittee on Special Educa Amendment - Agreement No Me		Decision Classified				mmendation / School ol District(HPSD) / Rocky Point Middle
Recommended	Program/Service	Start Date	End Date	Ratio	Frequency	<u>Period</u>	<u>Duration</u>	Location
Parent Counseling	ng and Training	09/05/2012	06/21/2013	Individual	4	Yearly	30min.	Special Location
Counseling-Soci	ial Skills Training	09/05/2012	06/21/2013	Small Group	1	Weekly	42min.	Therapy Room/ Counselors Office
Counseling - Psy	ychological	09/05/2012	06/21/2013	Individual	1	Monthly	30min.	Counselor's Office/Special Location

Rocky Point Union Free School District Committee Meeting Recommendations for Board of Education

Meeting Date 01/23/2013	BOE Date 03/18/2013	Committee / R Subcommittee of Amendment - Ag	n Special Educa		Decision Classified				mmendation / School I District(HPSD) / Rocky Point High
Recommended	l Program/Servic	<u>e</u>	Start Date	End Date	<u>Ratio</u>	Frequency	<u>Period</u>	<u>Duration</u>	<u>Location</u>
Consultant Tea	cher Services (CT	D Social Studies)	09/05/2012	06/21/2013	Direct	1	Daily	42min.	Classroom
Consultant Tea	cher Services (CT	D English)	09/05/2012	06/21/2013	Direct	1	Daily	42min.	Classroom
Counseling - Ps	•		09/05/2012	06/21/2013	Individual	2	Monthly	30min.	Counselor's Office/Special Location

Interoffice Memorandum

TO:

Dr. Michael Ring, Superintendent

FROM:

Dr. Deborah DeLuca, Assistant Superintendent

DATE:

3/18/2013

RE:

Board Action Sheets

Below please find the schedule to be approved at the 3/18/2013 Board of Education meeting:

SC	SCHEDULE- B 3/18/2013						
Date	Location						
2/1/2013	CPSE Committee						

Dr. Michael Ring-Board Action Sheets DD/kao

Rocky Point Union Free School District Committee Meeting Recommendations for Board of Education

The state of the s	d of Education C	opy'	A	ttD#:		DOB:	(Grade: Preschool
Meeting Date 02/01/2013	BOE Date 03/18/2013	Committee / Reason Committee on Preschool Special Education / Reevaluation Review Decision Classified Preschool						nmendation / School Services Only(PISO) / Preschool aly
Recommended	Program/Servic	<u>e Start Date</u>	End Date	<u>Ratio</u>	Frequency	<u>Period</u>	<u>Duration</u>	<u>Location</u>
Occupational Th	erapy	02/05/2013	06/21/2013	Individual	2	Weekly	30min.	Therapy Room
Speech/Languag	ge Therapy	01/07/2013	06/21/2013	Individual	3	Weekly	30min.	Home/Community
Student: 'Board	d of Education C	ору	A	ttD#:		DOB:		Grade: Preschool
Meeting Date 02/01/2013	BOE Date 03/18/2013	Committee / Reason Committee on Preschool Specia Reevaluation Review	al Education /	Decision Classified F	reschool			nmendation / School Services Only(PISO) / Preschool nly
Recommended	Program/Servic	e <u>Start Date</u>	End Date	<u>Ratio</u>	Frequency	<u>Period</u>	<u>Duration</u>	<u>Location</u>
Special Class in	an Integrated Se	tting 02/25/2013	06/21/2013	15:1:2	5	Weekly	2hr. 30min.	Classroom
Speech/Languag	ge Therapy	12/10/2012	06/21/2013	Individual	2	Weekly	30min.	Therapy Room
Occupational Th	nerapy	12/10/2012	06/21/2013	Individual	2	Weekly	30min.	Therapy Room
			A	ItID#:		DOB:		Grade: Preschool
Student: Boar	a of Education C			ldD#:		DOD.		Sidue. Treachool
Student: Board Meeting Date 02/01/2013	BOE Date 03/18/2013	Committee / Reason Committee on Preschool Speci- Initial Eligibility Determination M	al Education /	Decision Classified F	Preschool		Placement Recon	nmendation / School Special Education Program(APSEF
Meeting Date 02/01/2013	BOE Date	Committee / Reason Committee on Preschool Speci- Initial Eligibility Determination M	al Education /	Decision	Preschool Frequency	Period	Placement Recor Approved Preschool	nmendation / School Special Education Program(APSEF
Meeting Date 02/01/2013 Recommended	BOE Date 03/18/2013	Committee / Reason Committee on Preschool Speci- Initial Eligibility Determination M	al Education / leeting <u>End Date</u>	Decision Classified F			Placement Recon Approved Preschool Alternatives For Chil	nmendation / School Special Education Program(APSEF dren
Meeting Date 02/01/2013 Recommended	BOE Date 03/18/2013 I Program/Service an Integrated Se	Committee / Reason Committee on Preschool Speci- Initial Eligibility Determination M	al Education / leeting <u>End Date</u>	Decision Classified F Ratio	Frequency	<u>Period</u>	Placement Recon Approved Preschool Alternatives For Chil <u>Duration</u>	nmendation / School Special Education Program(APSEF dren Location
Meeting Date 02/01/2013 Recommended Special Class in	BOE Date 03/18/2013 I Program/Service an Integrated Seing and Training	Committee / Reason Committee on Preschool Special Initial Eligibility Determination Model Example 102/25/2013	al Education / leeting End Date 06/21/2013	Decision Classified F Ratio 15:1:2	Frequency 5	<u>Period</u> Weekly	Placement Recor Approved Preschool Alternatives For Chil <u>Duration</u> 2hr. 30min.	nmendation / School Special Education Program(APSEF dren Location Classroom
Meeting Date 02/01/2013 Recommended Special Class in Parent Counseli	BOE Date 03/18/2013 I Program/Service an Integrated Se ing and Training nerapy	Committee / Reason Committee on Preschool Special Initial Eligibility Determination Model See Start Date Hiting 02/25/2013 02/25/2013	al Education / leeting End Date 06/21/2013 06/21/2013	Decision Classified F Ratio 15:1:2 Individual	Frequency 5 1	<u>Period</u> Weekly Monthly	Placement Recon Approved Preschool Alternatives For Chil Duration 2hr. 30min. 1hr.	nmendation / School Special Education Program(APSEF dren Location Classroom Special Location
Meeting Date 02/01/2013 Recommended Special Class in Parent Counseli Occupational Th	BOE Date 03/18/2013 I Program/Service an Integrated Seing and Training nerapy ge Therapy	Committee / Reason Committee on Preschool Special Initial Eligibility Determination Movements See Start Date O2/25/2013 02/25/2013 02/25/2013 02/25/2013	eal Education / leeting End Date 06/21/2013 06/21/2013 06/21/2013 06/21/2013	Decision Classified F Ratio 15:1:2 Individual Individual	Frequency 5 1 2	<u>Period</u> Weekly Monthly Weekly	Placement Recor Approved Preschool Alternatives For Chil Duration 2hr. 30min. 1hr. 30min.	nmendation / School Special Education Program(APSER dren Location Classroom Special Location Therapy Room or Classroom
Meeting Date 02/01/2013 Recommended Special Class in Parent Counseli Occupational Th Speech/Langua Student: 'Boar Meeting Date	BOE Date 03/18/2013 I Program/Service an Integrated Seing and Training nerapy ge Therapy	Committee / Reason Committee on Preschool Special Initial Eligibility Determination Movements See Start Date O2/25/2013 02/25/2013 02/25/2013 02/25/2013	eal Education / leeting End Date 06/21/2013 06/21/2013 06/21/2013	Decision Classified F Ratio 15:1:2 Individual Individual Individual	Frequency 5 1 2 2	Period Weekly Monthly Weekly Weekly	Placement Recor Approved Preschool Alternatives For Chil Duration 2hr. 30min. 1hr. 30min. 30min.	nmendation / School Special Education Program(APSEF dren Location Classroom Special Location Therapy Room or Classroom Therapy Room or Classroom Grade: Preschool Inmendation / School Services Only(PISO) / Preschool
Meeting Date 02/01/2013 Recommended Special Class in Parent Counseli Occupational Th Speech/Langua Student: 'Boar Meeting Date 02/01/2013	BOE Date 03/18/2013 I Program/Service on Integrated Seing and Training nerapy ge Therapy d of Education (Committee / Reason Committee on Preschool Special Initial Eligibility Determination Moves Example 1	eal Education / leeting End Date 06/21/2013 06/21/2013 06/21/2013	Decision Classified F Ratio 15:1:2 Individual Individual Individual Individual	Frequency 5 1 2 2	Period Weekly Monthly Weekly Weekly	Placement Recor Approved Preschool Alternatives For Chil Duration 2hr. 30min. 1hr. 30min. 30min.	nmendation / School Special Education Program(APSEF dren Location Classroom Special Location Therapy Room or Classroom Therapy Room or Classroom Grade: Preschool Inmendation / School Services Only(PISO) / Preschool
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03/05/2013, 2:36 pm

02/01/2013	/2013 03/18/2013 Committee on Preschool Special Education / Reevaluation Review			Classified F	Preschool		Preschool Itinerant Services Only(PISO) / Preschool Itinerant Services Only		
Recommended	i Program/Service	Start Date	End Date	<u>Ratio</u>	Frequency	<u>Period</u>	<u>Duration</u>	<u>Location</u>	
Speech/Langua	ge Therapy	09/05/2012	06/21/2013	Individual	4	Weekly	30min.	Home/Community	
Physical Therap	ру	02/11/2013	06/21/2013	Individual	2	Weekly	30min.	Therapy Room	
Speech/Langua	ige Therapy	07/02/2012	08/10/2012	Individual	3	Weekly	30min.	Home/Community	

Schedule 03-18-13-A Classified Staff

	-10-10-A Olass			Sa	lary	Effective]
N	ame	Position	Bldg.	Rate	Amount	Date	Description/Comments
Kontarinis	Effie	School Lunch Monitor	FJC	Hourly- Step 0	9.76*	3/20/13	Part-time (five days per week, threer hours per day) ten-month conditional appointment. Replaces G. Vagle.
Ventura	Vincent	Groundskeeper I	DW	Annual - Step 0	31,190*	3/4/13	Full-time twelve-month conditional appointment. Replaces G. Econs. Salary pro-rated. Amended appointment to include salary step information.
Malone	Christopher	Plant Facilities Administrator	DW	Annual	117,500	3/20/13	Full-time twelve-month provisional appointment per Civil Service rules and regulations. Replaces P. Wagenhauser. Salary pro-rated.
Bittner	Bonnie	School Monitor	FJC	N/A	N/A	3/4/13	Unpaid leave of absence for personal reasons from 3/4/13 through 6/30/13.
Doyle	Carolyn	Lead Food Service Worker	MS	N/A	N/A	3/6/13	Unpaid family medical leave of absence from 3/6/13 (1/2 day) through 5/19/13.
McAdams	Grace	Food Service Worker	нѕ	Hourly- Step 0	9.76*	3/19/13	Part-time 3.5 hours daily contractual leave replacement contingent appointment (M. DiMaggio) from 3/19/13 through 6/30/13. Per Civil Service rules and regulations. Salary pro-rated.
Honeycutt	Nancy	Food Service Worker	FJC	Hourly- Step 0	9.76*	3/19/13	Part-time 3 hours daily contractual leave replacement contingent appointment (A. Dragonetti) from 3/19/13 through 6/30/13. Per Civil Service rules and regulations. Salary pro-rated.
McDonald	Kimberly	Teacher Aide	JAE	N/A	N/A	3/4/13	Resignation for personal reasons
*Pending contract	ct negotiations						

Schedule 03-18-13-B Certified Staff

Name				Sa	lary	Effective		
		Position	Bldg.	Rate	Amount	Date	Description/Comments	
Costa	Peter	Remedial Reading Teacher	JAE	N/A	N/A	04/22/13	Tenure	
Ericson	Donna	English Teacher	HS	N/A	N/A	6/30/13 EOB	Resignation for the purpose of retirement	
Kjaerbye	Barbara	Elementary Education Teacher	MS	N/A	N/A	6/25/13 EOB	Resignation for the purpose of retirement	
Hicks-Llewellyn	Tamara	Special Education Teacher	JAE	N/A	N/A	6/30/13 EOB	Resignation for the purpose of retirement	
Smith	Patricia	Physical Education Teacher	FJC	N/A	N/A	6/25/13 EOB	Resignation for the purpose of retirement	
Caniglia	Jennie	English Teacher	HS	N/A	N/A	2/15/13	Unpaid leave of absence from 2/15/13 through 6/30/13.	
* D								
*Pending contrac	t negotiatio	ons		L			<u> </u>	

Schedule 03-18-13-C Non-Teaching Substitutes

Name		_		Sal	ary	Effective		
		Position	Bldg.	Rate	Amount	Date	Description/Comments	
Crandell	Lisa	School Monitor	DW	Hourly	9.76	3/20/13	2012-2013 school year. Conditional appointment.	
McDonald	Kimberly	Teacher Aide/Monitor	DW	Hourly	9.76	3/19/13	2012-2013 school year	
Kontarinis	Effie	Teacher Aide/Clerical	DW	Hourly	9.76	3/20/13	2012-2013 school year	
								

Schedule 03-18-13-D Teaching Substitutes

		J	ĺ	Salary		Effective]
Na	ame	Position	Bldg.	Rate	Amount	Date	Description/Comments
Kocka	Brieanne	Per Diem Substitute	DW	Daily	100.00	3/20/13	2012-2013 school year
Lombardi	Tami	Per Diem Substitute	DW	Daily	100.00	3/20/13	2012-2013 school year
Moran	Ashley	Per Diem Substitute	DW	Daily	100.00	3/20/13	2012-2013 school year
Mulligan	Mary	Per Diem Substitute	DW	Daily	100.00	3/20/13	2012-2013 school year
DePasquale	Jayme	Per Diem Substitute	DW	Daily	100.00	3/20/13	2012-2013 school year
Kircher	Sonia	Per Diem Substitute	DW	Daily	100.00	3/20/13	2012-2013 school year
Gelo	Stefanie	Per Diem Substitute	DW	Daily	100.00	3/20/13	2012-2013 school year
Accardi	Gaetano	Per Diem Substitute	DW	Daily	100.00	3/20/13	2012-2013 school year
McKenna	Thomas	Per Diem Substitute	DW	Daily	100.00	3/20/13	2012-2013 school year
Salvator	Stephanie	Per Diem Substitute	DW	Daily	100.00	3/20/13	2012-2013 school year
Kravitz	Chelsea	Per Diem Substitute	DW	Daily	100.00	3/20/13	2012-2013 school year
Hennigan	Elizabeth	Per Diem Substitute	DW	Daily	100.00	3/20/13	2012-2013 school year
-	<u>_</u>		<u> </u>		1		

Schedule 03-18-13-E Co-Curricular Positions 2012/2013

		o-ourroular r oomono i		Salary	<u> </u>	Effective	
Nam	ne	Position	Bldg.	Rate	Amount	Date	Description/Comments
							AIS Services - ICARE Program 2012-2013
Salvator	Stephanie	Mathematics Teacher	DW	Per Session	48.00*	3/20/13	school year
							AIS Services - ICARE Program 2012-2013
Glover	Stacy	Special Education Teacher	DW	Per Session	48.00*	9/1/12	school year
							AIS Services - ICARE Program 2012-2013
Aschettino	Karen	Special Education Teacher	DW	Per Session	48.00*	9/1/12	school year
							AIS Services - ICARE Program 2012-2013
Cox	Jessica	English Teacher	DW	Per Session	48.00*	9/1/12	school year
							AIS Services - ICARE Program 2012-2013
Burke	Jennifer	ESL Teacher	DW	Per Session	48.00*	9/1/12	school year
							AIS Services - ICARE Program 2012-2013
Boehler	Nancy	Science Teacher	DW	Per Session	48.00*	9/1/12	school year
							AIS Services - SHARP Program 2012-2013
Castro-Crowell	Anne	Reading Teacher	DW	Per Session	48.00*	9/1/12	school year
						<u></u>	
						1	Total payment of \$480.00 for five dress
							rehearsals and three performances of Guys
Mittler	Cheryl	Pit Orchestra	DW	Per Performance	60.00	2/14/13	and Dolls from 2/14/13 through 3/2/13.
						İ	Total payment of \$480.00 for five dress
	l]		00.00	04440	rehearsals and three performances of Guys
Butcher	Nicholas	Pit Orchestra	DW	Per Performance	60.00	2/14/13	and Dolls from 2/14/13 through 3/2/13.
							Total payment of \$480.00 for five dress
		1	 			044440	rehearsals and three performances of Guys
Ragona	Vincent	Pit Orchestra	DW	Per Performance	60.00	2/14/13	and Dolls from 2/14/13 through 3/2/13.
	<u> </u>		-	-		 	Attendance at mandatory NYSESLAT Turnkey
							Scoring training session. Not to exceed five
Dl		FCI. Tacahan	MC	Llouwhy	67.74*	2/21/13	hours.
Burke	Jennifer	ESL Teacher	MS	Hourly	01.14	2121113	nours.
DiCristo	Mark	MS Boys Lacrosse	DW	Annual	3,651*	4/1/13	2012-2013 school year.
DICHSIO	IVIALK	INIO DOYS LACIUSSE	1 DVV	Alliuai	3,001	1 7/1/13	120 12 20 10 3011001 your.

Fernandes	James	JV Girls Lacrosse	DW	Annual	4,304*	3/19/13	2012-2013 school year. Replaces D. Baker
*Pending contract	ct negotiation	S					
***Up to two hou	rs: \$52.00; in	excess of two hours: \$78.00;	00 per hour.				

Schedule 03-18-13-F Community Education

		•		Salary		Effective	
Name		Position	Bldg.	Rate	Amount	Date	Description/Comments
None							
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